






GOVT PUBNS









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# expenditure estimates 1979-80

volume 1

general government  
(part 1)





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Management Board, Cabinet, Expenditure





TABLE G1—SUMMARY—GENERAL GOVERNMENT, PART 1

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1980

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor. . .	127,000	—	127,000	—
II	Office of the Premier. . . . .	1,639,400	26,000	1,665,400	—
III	Cabinet Office. . . . .	1,255,000	—	1,255,000	—
IV	Management Board. . . . .	98,746,500	18,720	98,765,220	—
V	Government Services. . . . .	271,774,800	176,520	271,801,320	150,000
VI	Intergovernmental Affairs. . . . .	548,114,000	629,920	547,313,920	1,430,000
VII	Northern Affairs. . . . .	141,707,000	23,920	141,430,920	300,000
VIII	Revenue. . . . .	190,605,300	3,970,720	194,576,020	—
IX	Treasury and Economics. . . . .	23,057,300	1,849,330,720	1,703,995,020	168,393,000
	TOTAL. . . . .	1,277,026,300	1,854,176,520	2,960,929,820	170,273,000





**TABLE G2—COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN  
GENERAL GOVERNMENT, PART 1**

No.	MINISTRIES	1979-80 Estimates	1978-79 Estimates	1977-78	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor...	127,000	105,000	96,130	100,000
II	Office of the Premier . . . . .	1,665,400	1,620,000	1,517,195	1,503,000
III	Cabinet Office . . . . .	1,255,000	1,144,000	893,425	1,077,000
IV	Management Board . . . . .	98,765,220	108,548,000	7,846,489	87,113,000
V	Government Services . . . . .	271,951,320	261,628,100	272,569,246	319,614,000
VI	Intergovernmental Affairs . . . . .	548,743,920	519,646,000	390,760,995	394,905,000
VII	Northern Affairs . . . . .	141,730,920	139,920,000	113,440,003	126,804,000
VIII	Revenue . . . . .	194,576,020	202,584,000	194,548,822	204,572,000
IX	Treasury and Economics . . . . .	1,872,388,020	1,616,323,000	1,932,162,124	1,487,191,500
	<b>TOTAL . . . . .</b>	<b>3,131,202,820</b>	<b>2,851,518,100</b>	<b>2,913,834,429</b>	<b>2,622,879,500</b>



I.—OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78	
			Actual	Estimates
\$		\$	\$	\$
127,000	Office of the Lieutenant Governor	105,000	96,130	100,000
127,000	<b>Total for Office of the Lieutenant Governor</b>	105,000	96,130	100,000
127,000	<b>&lt; TOTAL TO BE VOTED</b>	105,000	96,130	100,000
ACCOUNTING CLASSIFICATION				
127,000	Total Budgetary Expenditure	105,000	96,130	100,000

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
101	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$	\$	\$
1	127,000	Office of the Lieutenant Governor . . . . .	105,000	96,130	100,000
	127,000	Total for Office of the Lieutenant Governor . . .	105,000	96,130	100,000

Program description:

This program provides the administrative services required by Her Honour the Lieutenant Governor of Ontario.

—NOTES—



I.—OFFICE OF THE LIEUTENANT GOVERNOR—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Office of the Lieutenant Governor (101-1)	\$
Salaries and wages . . . . .	81,800
Employee benefits . . . . .	12,200
Transportation and communication . . . . .	1,000
Services . . . . .	1,000
Supplies and equipment . . . . .	1,000
Other transactions	
Allowance for contingencies . . . . .	30,000
<b>TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR</b>	<b>127,000</b>

—NOTES—



II.—OFFICE OF THE PREMIER  
SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78	
			Actual	Estimates
\$		\$	\$	\$
1,665,400	Office of the Premier	1,620,000	1,517,195	1,503,000
1,665,400	<b>Total for Office of the Premier</b>	1,620,000	1,517,195	1,503,000
26,000	<b>Less: Statutory Appropriations</b>	25,000	25,000	25,000
1,639,400	<b>&lt; TOTAL TO BE VOTED</b>	1,595,000	1,492,195	1,478,000
ACCOUNTING CLASSIFICATION				
1,665,400	Total Budgetary Expenditure	1,620,000	1,517,195	1,503,000

II.—OFFICE OF THE PREMIER—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITY	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
201		OFFICE OF THE PREMIER PROGRAM			
1	1,639,400	Office of the Premier . . . . .	1,595,000	1,492,195	1,478,000
	1,639,400	Amount to be Voted . . . . .	1,595,000	1,492,195	-1,478,000
S	26,000	Premier's Salary, The Executive Council Act. . .	25,000	25,000	25,000
	1,665,400	Total for Office of the Premier . . . . .	1,620,000	1,517,195	1,503,000

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

—NOTES—



## II.—OFFICE OF THE PREMIER—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Office of The Premier (201-1)

\$

Salaries and wages . . . . .	1,186,600
Employee benefits . . . . .	176,800
Transportation and communication . . . . .	104,000
Services . . . . .	110,000
Supplies and equipment . . . . .	62,000

1,639,400

Premier's Salary . . . . .	26,000
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<b>TOTAL FOR OFFICE OF THE PREMIER</b>	<b><u>1,665,400</u></b>
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## III.—CABINET OFFICE

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78	
			Actual	Estimates
\$		\$	\$	\$
1,255,000	Cabinet Office	1,144,000	893,425	1,077,000
1,255,000	<b>Total for Cabinet Office</b>	1,144,000	893,425	1,077,000
1,255,000	<b>&lt; TOTAL TO BE VOTED</b>	1,144,000	893,425	1,077,000
ACCOUNTING CLASSIFICATION				
1,255,000	Total Budgetary Expenditure	1,144,000	893,425	1,077,000

III.—CABINET OFFICE—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
301		CABINET OFFICE PROGRAM			
1	1,172,000	Main Office . . . . .	1,068,600	843,453	1,019,000
2	83,000	Government House Leader . . . . .	75,400	49,972	58,000
	<u>1,255,000</u>	Total for Cabinet Office . . . . .	<u>1,144,000</u>	<u>893,425</u>	<u>1,077,000</u>

Program description :

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

—NOTES—



## III.—CABINET OFFICE—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (301-1)

\$

Salaries and wages . . . . .	835,600
Employee benefits . . . . .	157,500
Transportation and communication . . . . .	19,700
Services . . . . .	85,200
Supplies and equipment . . . . .	74,000
	<u>1,172,000</u>

## Government House Leader (301-2)

Salaries and wages . . . . .	57,700
Employee benefits . . . . .	7,300
Transportation and communication . . . . .	4,000
Services . . . . .	10,000
Supplies and equipment . . . . .	4,000
	<u>83,000</u>

## TOTAL FOR CABINET OFFICE

1,255,000



## IV.—MANAGEMENT BOARD

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78	
			Actual	Estimates
\$		\$	\$	\$
90,709,220	Ministry Administration	101,340,000	2,059,114	80,698,400
5,815,000	Policy Development and Analysis	5,183,000	4,374,320	4,784,600
750,000	Management Audit	739,000	589,763	654,000
851,000	Employee Relations	803,000	615,174	759,000
640,000	Government Personnel Services	483,000	208,118	217,000
98,765,220	<b>Total for Management Board</b>	108,548,000	7,846,489	87,113,000
18,720	<b>Less: Statutory Appropriations</b>	18,000	18,000	18,000
98,746,500	<b>&lt; TOTAL TO BE VOTED</b>	108,530,000	7,828,489	87,095,000
ACCOUNTING CLASSIFICATION				
98,765,220	Total Budgetary Expenditure	108,548,000	7,845,993	87,113,000
—	Total Charges	—	496	—
98,765,220		108,548,000	7,846,489	87,113,000

## IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>401</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	864,000	Main Office . . . . .	826,400	744,503	808,500
2	173,300	Personnel . . . . .	159,100	189,286	201,800
3	1,403,200	Other Administration . . . . .	1,336 500	1,107,325	1,344,100
4	88,250,000	Contingencies . . . . .	99,000,000	—	78,326,000
	90,690,500	<b>Amount to be Voted</b> . . . . .	101,322,000	2,041,114	80,680,400
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
	90,709,220	Total for Ministry Administration . . . . .	101,340,000	2,059,114	80,698,400

**Program description:**

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a co-ordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits awards for government employees.

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## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (401-1)

\$

Salaries and wages . . . . .	
Employee benefits . . . . .	520,800
Transportation and communication . . . . .	81,100
Services . . . . .	32,700
Supplies and equipment . . . . .	167,800
Transfer payments . . . . .	24,600
Grant to the Institute of Public Administration of Canada . . . . .	37,000
	<hr/>
	864,000
Minister's Salary . . . . .	18,720
	<hr/>
	882,720

## Personnel (401-2)

Salaries and wages . . . . .	81,900
Employee benefits . . . . .	84,400
Transportation and communication . . . . .	1,000
Services . . . . .	4,600
Supplies and equipment . . . . .	1,400
	<hr/>
	173,300

## Other Administration(401-3)

Salaries and wages . . . . .	689,900
Employee benefits . . . . .	113,400
Transportation and communication . . . . .	90,500
Services . . . . .	478,400
Supplies and equipment . . . . .	31,000
	<hr/>
	1,403,200

## Contingencies(401-4)

Salaries and wages . . . . .	77,412,000
Employee benefits . . . . .	10,838,000
	<hr/>
	88,250,000

Total for Ministry Administration Program	<hr/> <hr/> 90,709,220
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IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
402		<b>POLICY DEVELOPMENT AND ANALYSIS PROGRAM</b>			
1	1,639,400	Compensation . . . . .	1,521,700	1,190,706	1,381,500
2	1,213,800	Staffing . . . . .	1,132,900	971,957	1,017,100
3	360,200	Standards and Training—Systems Personnel . .		— New Activity —	
4	1,086,300	Management Policy . . . . .	1,080,300	915,935	1,019,000
5	1,515,300	Programs and Estimates . . . . .	1,448,100	1,295,722	1,367,000
	<u>5,815,000</u>	Total for Policy Development and Analysis . . .	<u>5,183,000</u>	<u>4,374,320</u>	<u>4,784,600</u>

Program description :

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

—NOTES—

## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Compensation (402-1)

\$

Salaries and wages . . . . .	1,120,100
Employee benefits . . . . .	197,600
Transportation and communication . . . . .	25,000
Services . . . . .	288,300
Supplies and equipment . . . . .	8,400
	<u>1,639,400</u>

## Staffing (402-2)

Salaries and wages . . . . .	867,100
Employee benefits . . . . .	149,200
Transportation and communication . . . . .	25,400
Services . . . . .	149,100
Supplies and equipment . . . . .	23,000
	<u>1,213,800</u>

Standards and Training—Systems Personnel  
(402-3)

Salaries and wages . . . . .	195,800
Employee benefits . . . . .	32,000
Transportation and communication . . . . .	6,000
Services . . . . .	106,400
Supplies and equipment . . . . .	20,000
	<u>360,200</u>

## Management Policy (402-4)

Salaries and wages . . . . .	743,000
Employee benefits . . . . .	133,000
Transportation and communication . . . . .	20,200
Services . . . . .	178,700
Supplies and equipment . . . . .	11,400
	<u>1,086,300</u>

## Programs and Estimates (402-5)

Salaries and wages . . . . .	1,188,900
Employee benefits . . . . .	212,300
Transportation and communication . . . . .	8,700
Services . . . . .	71,500
Supplies and equipment . . . . .	33,900
	<u>1,515,300</u>

Total for Policy Development and  
Analysis Program5,815,000

IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
403		MANAGEMENT AUDIT PROGRAM			
1	452,800	Operational Review . . . . .	426,600	352,922	402,000
2	297,200	Personnel Audit . . . . .	312,400	236,841	252,000
	750,000	Total for Management Audit . . . . .	739,000	589,763	654,000

Program description:

Evaluates the effectiveness of program management, carries out special studies, and audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission throughout the Government, to assist Management Board in fulfilling its responsibilities for ensuring that program managers are operating effectively, efficiently and economically.

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VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
404		EMPLOYEE RELATIONS PROGRAM			
1	283,200	Public Service Appeal Boards. . . . .	296,800	184,914	284,900
2	567,800	Staff Relations . . . . .	506,200	430,260	474,100
	851,000	Total for Employee Relations . . . . .	803,000	615,174	759,000

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

## Operational Review (403-1)

\$

Salaries and wages . . . . .	353,300
Employee benefits . . . . .	63,300
Transportation and communication . . . . .	16,400
Services . . . . .	14,000
Supplies and equipment . . . . .	5,800
	<u>452,800</u>

## Personnel Audit (403-2)

Salaries and wages . . . . .	238,300
Employee benefits . . . . .	42,500
Transportation and communication . . . . .	7,000
Services . . . . .	6,600
Supplies and equipment . . . . .	2,800
	<u>297,200</u>

Total for Management Audit Program	<u><u>750,000</u></u>
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## STANDARD ACCOUNTS CLASSIFICATION

## Public Service Appeal Boards (404-1)

\$

Salaries and wages . . . . .	61,500
Employee benefits . . . . .	10,700
Transportation and communication . . . . .	5,300
Services . . . . .	199,300
Supplies and equipment . . . . .	6,400
	<u>283,200</u>

## Staff Relations (404-2)

Salaries and wages . . . . .	431,100
Employee benefits . . . . .	76,700
Transportation and communication . . . . .	12,000
Services . . . . .	29,700
Supplies and equipment . . . . .	18,300
	<u>567,800</u>

Total for Employee Relations Program	<u><u>851,000</u></u>
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IV.—MANAGEMENT BOARD—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
405		<b>GOVERNMENT PERSONNEL SERVICES PROGRAM</b>			
1	95,600	Temporary Help Services . . . . .	123,100	—	1,000
2	451,600	French Language Services . . . . .	189,700	149,788	183,000
3	5,000	Staff Development Centre . . . . .	66,100	29,709	4,000
4	80,800	Staff Training Services . . . . .	78,800	—	8,000
5	7,000	Personnel Advertising Services . . . . .	25,300	28,125	21,000
	640,000	<b>Amount to be Voted . . . . .</b>	483,000	207,622	217,000
S	—	Reserve for outstanding cheques, The Financial Administration Act . . . . .	—	496	—
	640,000	<b>Total for Government Personnel Services . . . . .</b>	483,000	208,118	217,000

Program description :

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

## IV.—MANAGEMENT BOARD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Temporary Help Services (405-1)

\$

Salaries and wages . . . . .	8,317,300
Employee benefits . . . . .	341,000
Transportation and communication . . . . .	15,500
Services . . . . .	52,800
Supplies and equipment . . . . .	17,000
	<hr/>
	8,743,600
Less: Recoveries from other Ministries . . . . .	8,648,000
	<hr/>
	95,600

## French Language Services (405-2)

Salaries and wages . . . . .	377,400
Employee benefits . . . . .	22,200
Transportation and communication . . . . .	23,100
Services . . . . .	95,600
Supplies and equipment . . . . .	3,900
	<hr/>
	522,200
Less: Recoveries from other Ministries . . . . .	70,600
	<hr/>
	451,600

## Staff Development Centre (405-3)

Salaries and wages . . . . .	97,800
Employee benefits . . . . .	16,200
Transportation and communication . . . . .	5,500
Services . . . . .	191,200
Supplies and equipment . . . . .	27,000
Transfer payments	
Grants to Compensate for Municipal Taxation . . . . .	4,400
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	342,100
Less: Recoveries from other Ministries . . . . .	337,100
	<hr/>
	5,000

## Staff Training Services (405-4)

Salaries and wages . . . . .	267,300
Employee benefits . . . . .	46,800
Transportation and communication . . . . .	30,000
Services . . . . .	428,600
Supplies and equipment . . . . .	168,000
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	940,700
Less: Recoveries from other Ministries . . . . .	859,900
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	80,800

IV.—MANAGEMENT BOARD—Continued

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## IV.—MANAGEMENT BOARD—Concluded

GOVERNMENT PERSONNEL SERVICES  
PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

Personnel Advertising Services (405-5)	\$
Salaries and wages . . . . .	50,400
Employee benefits . . . . .	8,900
Transportation and communication . . . . .	55,500
Services . . . . .	511,000
	<u>625,800</u>
Less: Recoveries from other Ministries . . . . .	618,800
	<u>7,000</u>
Total for Government Personnel Services Program	<u>640,000</u>
<b>TOTAL FOR MANAGEMENT BOARD</b>	<u><u>98,765,220</u></u>

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## V.—MINISTRY OF GOVERNMENT SERVICES

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
5,448,320	Ministry Administration	5,017,300	5,282,952	5,503,000
140,262,100	Provision of Accommodation	137,420,600	133,576,318	175,481,000
66,215,100	Upkeep of Accommodation	63,887,300	57,943,276	60,673,000
47,705,000	Supply and Services	43,091,500	66,901,328	67,970,600
12,320,800	Communications and Computer Services	12,211,400	8,865,372	9,986,400
271,951,320	<b>Ministry Total</b>	261,628,100	272,569,246	319,614,000
176,520	<b>Less: Statutory Appropriations</b>	175,500	1,710,457	1,225,500
271,774,800	<b>&lt; TOTAL TO BE VOTED</b>	261,452,600	270,858,789	318,388,500

## ACCOUNTING CLASSIFICATION

271,801,320	Total Budgetary Expenditure	261,478,100	271,359,933	318,414,000
150,000	Total Charges	150,000	1,209,313	1,200,000
271,951,320		261,628,100	272,569,246	319,614,000

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	261,791,100		
1.2 1977-78 Public Accounts		272,569,246	
1.3 1977-78 Estimates			288,279,000
2. Supplementary Estimates			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated March 16, 1978			31,335,000
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries	163,000		
	261,628,100	272,569,246	319,614,000

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79	1977-78	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
501		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	541,000	Main Office . . . . .	766,600	548,365	615,400
2	1,697,700	Financial Services . . . . .	1,592,600	1,412,245	1,400,100
3	614,500	Supply and Office Services . . . . .	705,100	603,226	645,300
4	653,100	Personnel Services . . . . .	636,800	558,935	607,700
5	91,300	Information Services . . . . .	91,300	72,279	83,000
6	212,800	Analysis and Planning . . . . .	147,600	123,666	132,400
7	494,900	Legal Services . . . . .	436,500	360,595	382,300
8	378,500	Audit Services . . . . .	329,000	248,073	278,500
9	450,800	Systems Development Services . . . . .		—New Activity—	
10	137,200	Ministers Without Portfolio . . . . .	136,300	125,193	132,800
	5,271,800	<b>Amount to be Voted . . . . .</b>	4,841,800	4,052,577	4,277,500
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	13,562	18,000
S	7,800	Ministers' without Portfolio Salaries, The Executive Council Act . . . . .	7,500	7,500	7,500
S	150,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act . . . . .	150,000	1,209,313	1,200,000
	5,448,320	<b>Total for Ministry Administration . . . . .</b>	5,017,300	5,282,952	5,503,000

**Program description:**

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

## —NOTES—

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (501-1)

\$

Salaries and wages . . . . .	355,200
Employee benefits . . . . .	67,800
Transportation and communication . . . . .	22,000
Services . . . . .	56,000
Supplies and equipment . . . . .	40,000

541,000

Minister's Salary . . . . .	18,720
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559,720

## Financial Services (501-2)

Salaries and wages . . . . .	1,087,300
Employee benefits . . . . .	177,700
Transportation and communication . . . . .	8,100
Services . . . . .	396,800
Supplies and equipment . . . . .	27,800

1,697,700

<i>Charges</i> . . . . .	\$	
Land Management . . . . .	96,000	
Other . . . . .	54,000	150,000

1,847,700

## Supply and Office Services (501-3)

Salaries and wages . . . . .	146,600
Employee benefits . . . . .	26,300
Transportation and communication . . . . .	252,500
Services . . . . .	99,700
Supplies and equipment . . . . .	89,400

614,500

## Personnel Services (501-4)

Salaries and wages . . . . .	430,400
Employee benefits . . . . .	74,200
Transportation and communication . . . . .	14,700
Services . . . . .	118,600
Supplies and equipment . . . . .	15,200

653,100

## Information Services (501-5)

Salaries and wages . . . . .	54,800
Employee benefits . . . . .	9,700
Transportation and communication . . . . .	3,000
Services . . . . .	19,300
Supplies and equipment . . . . .	4,500

91,300

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Analysis and Planning (501-6)

\$

Salaries and wages . . . . .	169,900
Employee benefits . . . . .	29,400
Transportation and communication . . . . .	1,000
Services . . . . .	6,500
Supplies and equipment . . . . .	6,000
	<u>212,800</u>

## Legal Services (501-7)

Salaries and wages . . . . .	56,200
Employee benefits . . . . .	1,800
Transportation and communication . . . . .	2,300
Services . . . . .	422,400
Supplies and equipment . . . . .	12,200
	<u>494,900</u>

## Audit Services (501-8)

Salaries and wages . . . . .	291,100
Employee benefits . . . . .	52,100
Transportation and communication . . . . .	9,200
Services . . . . .	23,300
Supplies and equipment . . . . .	2,800
	<u>378,500</u>

## Systems Development Services (501-9)

Salaries and wages . . . . .	701,700
Employee benefits . . . . .	126,200
Transportation and communication . . . . .	9,800
Services . . . . .	557,500
Supplies and equipment . . . . .	5,300
	<u>1,400,500</u>
Less: Recoveries from other activities . . . . .	949,700
	<u>450,800</u>

## Ministers Without Portfolio (501-10)

Salaries and wages . . . . .	83,800
Employee benefits . . . . .	9,500
Transportation and communication . . . . .	19,600
Services . . . . .	14,200
Supplies and equipment . . . . .	10,100
	<u>137,200</u>
Ministers' Without Portfolio Salaries . . . . .	7,800
	<u>145,000</u>

Total for Ministry Administration Program 5,448,320



V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
502		PROVISION OF ACCOMMODATION PROGRAM			
1	759,500	Program Administration . . . . .	830,800	695,580	682,000
2	39,835,000	Capital Construction . . . . .	40,422,100	48,548,471	74,483,900
3	52,755,900	Leasing . . . . .	47,639,900	44,044,790	49,761,800
4	30,761,100	Real Property Acquisition . . . . .	33,119,300	25,478,797	32,705,900
5	742,900	Advisory Services . . . . .	761,800	592,382	817,100
6	7,226,400	Lease—Purchase . . . . .	7,165,200	7,128,009	9,668,900
7	7,154,700	Accommodation Alterations . . . . .	6,761,400	6,513,697	6,709,300
8	1,026,600	Real Property Management . . . . .	720,100	574,592	652,100
	<u>140,262,100</u>	Total for Provision of Accommodation . . . . .	<u>137,420,600</u>	<u>133,576,318</u>	<u>175,481,000</u>

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government. The real property acquisition program is also responsible for land acquisitions for certain other Ministries. The funds for these land acquisitions are provided in the Estimates of the Ministries concerned.

—NOTES—

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Program Administration (502-1)	\$	
Salaries and wages . . . . .	452,000	
Employee benefits . . . . .	77,800	
Transportation and communication . . . . .	9,300	
Services . . . . .	207,800	
Supplies and equipment . . . . .	12,600	
	<u>759,500</u>	
Capital Construction (502-2)		
Salaries and wages . . . . .	3,604,300	
Employee benefits . . . . .	648,800	
Transportation and communication . . . . .	261,600	
Services . . . . .	4,805,400	
Supplies and equipment . . . . .	1,612,400	
Acquisition/Construction of physical assets	\$	
Construction of buildings . . . . .	27,440,000	
Land for construction purposes . . . . .	<u>1,472,500</u>	28,912,500
Transfer payments		
County of Middlesex . . . . .	800,000	
	<u>40,645,000</u>	
Less: Recoveries from other Ministries . . . . .	810,000	
	<u>39,835,000</u>	
Leasing (502-3)		
Salaries and wages . . . . .	1,024,200	
Employee benefits . . . . .	184,700	
Transportation and communication . . . . .	212,700	
Services . . . . .	54,681,700	
Supplies and equipment . . . . .	1,052,600	
	<u>57,155,900</u>	
Less: Recoveries from other Ministries . . . . .	4,400,000	
	<u>52,755,900</u>	
Real Property Acquisition (502-4)		
Salaries and wages . . . . .	2,704,300	
Employee benefits . . . . .	476,300	
Transportation and communication . . . . .	340,200	
Services . . . . .	958,800	
Supplies and equipment . . . . .	75,500	
Acquisition/Construction of physical assets . . . . .	<u>26,621,000</u>	
	<u>31,176,100</u>	
Less: Recoveries from other Ministries . . . . .	415,000	
	<u>30,761,100</u>	

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

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## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

PROVISION OF ACCOMMODATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Advisory Services (502-5)

\$

Salaries and wages . . . . .	559,000
Employee benefits . . . . .	99,700
Transportation and communication . . . . .	36,400
Services . . . . .	26,300
Supplies and equipment . . . . .	21,500
	<u>742,900</u>

## Lease—Purchase (502-6)

Salaries and wages . . . . .	94,700
Employee benefits . . . . .	17,100
Transportation and communication . . . . .	14,900
Services . . . . .	7,061,200
Supplies and equipment . . . . .	37,500
Acquisition/Construction of physical assets . . . . .	1,000
	<u>7,226,400</u>

## Accommodation Alterations (502-7)

Salaries and wages . . . . .	903,200
Employee benefits . . . . .	159,600
Transportation and communication . . . . .	221,400
Services . . . . .	524,400
Supplies and equipment . . . . .	521,100
Acquisition/Construction of physical assets . . . . .	4,825,000
	<u>7,154,700</u>

## Real Property Management (502-8)

Salaries and wages . . . . .	587,100
Employee benefits . . . . .	105,300
Transportation and communication . . . . .	3,096,700
Services . . . . .	217,800
Supplies and equipment . . . . .	19,700
	<u>4,026,600</u>
Less: Recoveries from other Ministries . . . . .	3,000,000
	<u>1,026,600</u>

Total for Provision of Accommodation Program 140,262,100

—NOTES—

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
503	\$	UPKEEP OF ACCOMMODATION PROGRAM	\$	\$	\$
1	4,129,500	Program Administration . . . . .	3,906,200	3,505,133	3,665,700
2	62,085,600	Repairs, Operation and Maintenance . . . . .	59,981,100	54,438,143	57,007,300
	<u>66,215,100</u>	Total for Upkeep of Accommodation . . . . .	<u>63,887,300</u>	<u>57,943,276</u>	<u>60,673,000</u>

Program description :

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

—NOTES—

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (503-1)

\$

Salaries and wages . . . . .	3,019,800
Employee benefits . . . . .	528,500
Transportation and communication . . . . .	223,000
Services . . . . .	133,900
Supplies and equipment . . . . .	225,600
	<u>4,130,800</u>
Less: Recoveries from other Ministries . . . . .	1,300
	<u>4,129,500</u>

## Repairs, Operation and Maintenance (503-2)

Salaries and wages . . . . .	18,024,900
Employee benefits . . . . .	3,132,300
Transportation and communication . . . . .	580,500
Services . . . . .	28,344,100
Supplies and equipment . . . . .	15,000,300
	<u>65,082,100</u>
Less: Recoveries from other Ministries . . . . .	2,996,500
	<u>62,085,600</u>
Total for Upkeep of Accommodation Program	<u><u>66,215,100</u></u>

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>504</b>		<b>SUPPLY AND SERVICES PROGRAM</b>			
1	368,500	Program Administration . . . . .	513,100	388,146	464,700
2	1,244,300	Supply Administration . . . . .	1,167,800	1,099,116	1,064,500
3	2,711,800	Printing and Stationery Services . . . . .	2,586,700	1,928,263	2,013,900
4	295,900	Collection Services . . . . .	283,200	224,119	219,700
5	98,500	Vehicle Repair and Trucking Services . . . . .	114,800	—	54,900
6	580,000	Government Mail Services . . . . .	827,400	398,603	522,600
7	250,900	Records Centre . . . . .	210,600	184,848	202,600
8	1,784,700	Legislative Services . . . . .	1,756,800	1,607,426	1,716,300
9	32,657,100	Employee Benefits . . . . .	27,812,200	53,820,234	54,074,000
10	2,843,500	Government Payments . . . . .	2,708,400	2,222,670	2,575,500
11	202,000	Insurance and Risk Management . . . . .	192,800	171,175	171,200
12	900,700	Protocol Services . . . . .	848,700	1,153,787	904,100
13	1,009,300	Employee Health Services . . . . .	1,001,200	933,426	927,200
14	2,306,600	Employee Data Services . . . . .	2,654,100	2,067,510	2,841,700
15	245,600	Employee Advisory Services . . . . .	235,000	221,923	217,700
16	205,600	Actuarial Services . . . . .	178,700	—	—
	<u>47,705,000</u>	<b>Amount to be Voted . . . . .</b>	<u>43,091,500</u>	<u>66,421,246</u>	<u>67,970,600</u>
S	—	Government Stationery Account, The Financial Administration Act . . . . .	—	139,103	—
S	—	Employee Benefits (Government Contributions), The Financial Administration Act . . . . .	—	340,979	—
	<u>47,705,000</u>	<b>Total for Supply and Services . . . . .</b>	<u>43,091,500</u>	<u>66,901,328</u>	<u>67,970,600</u>

## Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.



## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (504-1)

\$

Salaries and wages . . . . .	223,100
Employee benefits . . . . .	39,000
Transportation and communication . . . . .	5,700
Services . . . . .	96,400
Supplies and equipment . . . . .	4,300
	<u>368,500</u>

## Supply Administration (504-2)

Salaries and wages . . . . .	1,027,900
Employee benefits . . . . .	182,800
Transportation and communication . . . . .	42,600
Services . . . . .	31,200
Supplies and equipment . . . . .	41,300
	<u>1,325,800</u>
Less: Recoveries from other activities . . . . .	81,500
	<u>1,244,300</u>

## Printing and Stationery Services (504-3)

Salaries and wages . . . . .	2,274,400
Employee benefits . . . . .	394,400
Transportation and communication . . . . .	330,600
Services . . . . .	302,000
Supplies and equipment . . . . .	6,720,100
	<u>10,021,500</u>
Less: Recoveries from other Ministries . . . . .	7,309,700
	<u>2,711,800</u>

## Collection Services (504-4)

Salaries and wages . . . . .	233,600
Employee benefits . . . . .	38,900
Transportation and communication . . . . .	1,600
Services . . . . .	18,500
Supplies and equipment . . . . .	3,300
	<u>295,900</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

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## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Vehicle Repair and Trucking Services (504-5)	\$
Salaries and wages . . . . .	645,300
Employee benefits . . . . .	78,700
Transportation and communication . . . . .	11,600
Services . . . . .	166,300
Supplies and equipment . . . . .	234,300
	<u>1,136,200</u>
Less: Recoveries from other Ministries . . . . .	1,037,700
	<u>98,500</u>
Government Mail Services (504-6)	
Salaries and wages . . . . .	539,700
Employee benefits . . . . .	77,200
Transportation and communication . . . . .	4,611,000
Services . . . . .	48,400
Supplies and equipment . . . . .	8,700
	<u>5,285,000</u>
Less: Recoveries from other Ministries . . . . .	4,705,000
	<u>580,000</u>
Records Centre (504-7)	
Salaries and wages . . . . .	178,700
Employee benefits . . . . .	29,600
Transportation and communication . . . . .	1,000
Services . . . . .	16,000
Supplies and equipment . . . . .	25,600
	<u>250,900</u>
Legislative Services (504-8)	
Salaries and wages . . . . .	1,099,700
Employee benefits . . . . .	188,600
Transportation and communication . . . . .	5,100
Services . . . . .	252,600
Supplies and equipment . . . . .	238,700
	<u>1,784,700</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

—NOTES—

## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Employee Benefits (504-9)

\$

Salaries and wages .....	1,300,800
Employee benefits .....	226,800
Transportation and communication .....	19,100
Services .....	377,200
Supplies and equipment .....	30,300

## Transfer payments

\$

Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 39 of The Public Service Superannuation Act as amended .....	8,935,300
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Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act .....	15,939,900	24,875,200
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## Employee benefits (Government contributions)

The Public Service Superannuation Act, Section 10(1) .....	61,939,500
The Superannuation Adjustment Benefits Act, 1975, Section 8(1) .....	12,414,500
Canada Pension Plan .....	14,976,900
Unemployment Insurance .....	17,055,600
Group Life Insurance .....	5,525,800
Long Term Income Protection .....	14,596,700
Ontario Health Insurance Plan .....	26,585,600
Supplementary Health and Hospital Plan .....	8,098,100
Payment on Unfunded Liability of The Public Service Superannuation Fund .....	54,506,000
	215,698,700
Less: Recoveries from other Ministries .....	209,946,700

Insurance premiums for retired employees and/or their dependants, and employers' contributions for agencies where recoveries are credited to Revenue .....	5,752,000
Travel Accident Insurance .....	75,700
	32,657,100

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

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## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Government Payments (504-10)

\$

Salaries and wages . . . . .	915,600
Employee benefits . . . . .	135,700
Transportation and communication . . . . .	1,047,200
Services . . . . .	561,500
Supplies and equipment . . . . .	183,500
	<u>2,843,500</u>

## Insurance and Risk Management (504-11)

Salaries and wages . . . . .	96,700
Employee benefits . . . . .	16,200
Transportation and communication . . . . .	3,000
Services . . . . .	84,000
Supplies and equipment . . . . .	2,100
	<u>202,000</u>

## Protocol Services (504-12)

Salaries and wages . . . . .	253,500
Employee benefits . . . . .	44,900
Transportation and communication . . . . .	36,000
Services . . . . .	385,000
Supplies and equipment . . . . .	181,300
	<u>900,700</u>

## Employee Health Services (504-13)

Salaries and wages . . . . .	809,200
Employee benefits . . . . .	142,500
Transportation and communication . . . . .	5,600
Services . . . . .	13,900
Supplies and equipment . . . . .	38,100
	<u>1,009,300</u>

## Employee Data Services (504-14)

Salaries and wages . . . . .	413,400
Employee benefits . . . . .	72,000
Transportation and communication . . . . .	4,600
Services . . . . .	1,743,500
Supplies and equipment . . . . .	73,100
	<u>2,306,600</u>



V.—MINISTRY OF GOVERNMENT SERVICES—Continued

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## V.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Employee Advisory Services (504-15)

\$

Salaries and wages . . . . .	188,300
Employee benefits . . . . .	34,000
Transportation and communication . . . . .	10,600
Services . . . . .	7,200
Supplies and equipment . . . . .	5,500
	<u>245,600</u>

## Actuarial Services (504-16)

Salaries and wages . . . . .	148,100
Employee benefits . . . . .	25,000
Transportation and communication . . . . .	4,000
Services . . . . .	25,000
Supplies and equipment . . . . .	3,500
	<u>205,600</u>

Total for Supply and Services Program	<u><u>47,705,000</u></u>
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V.—MINISTRY OF GOVERNMENT SERVICES—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
505		COMMUNICATIONS AND COMPUTER SERVICES PROGRAM			
1	150,100	Computer Services . . . . .	100	165,986	169,900
2	12,170,700	Telecommunications . . . . .	11,528,600	8,223,392	8,910,400
—	—	Program Administration . . . . .	—	60	100
—	—	Management Consulting Services . . . . .	—	475,934	496,000
—	—	Systems Development Services . . . . .	682,700	—	410,000
	12,320,800	Total for Communications and Computer Services . . . . .	12,211,400	8,865,372	9,986,400

Program description:

This program provides information technology services to Government Ministries and other authorized publicly funded organizations in Ontario. The services provided include computer processing, voice and data communications and a variety of related services.

## V.—MINISTRY OF GOVERNMENT SERVICES—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## Computer Services (505-1)

\$

Salaries and wages . . . . .	5,993,500
Employee benefits . . . . .	1,053,900
Transportation and communication . . . . .	571,300
Services . . . . .	13,060,700
Supplies and equipment . . . . .	1,725,000

22,404,400

Less: Recoveries from other Ministries . . . . . 22,254,300

150,100

## Telecommunications (505-2)

Salaries and wages . . . . .	986,900
Employee benefits . . . . .	168,900
Transportation and communication . . . . .	14,928,900
Services . . . . .	40,000
Supplies and equipment . . . . .	55,000

16,179,700

Less: Recoveries from other Ministries . . . . . 4,009,000

12,170,700

Total for Communications and Computer Services  
Program

12,320,800

**MINISTRY TOTAL** 271,951,320

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## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
1,287,920	Ministry Administration	1,001,000	855,766	992,000
1,172,000	Intergovernmental Affairs	1,058,000	1,796,204	1,641,000
546,284,000	Local Government Affairs	517,587,000	388,109,025	392,272,000
548,743,920	<b>Ministry Total</b>	519,646,000	390,760,995	394,905,000
629,920	<b>Less: Statutory Appropriations</b>	829,000	11,091,252	961,000
548,114,000	<b>&lt; TOTAL TO BE VOTED</b>	518,817,000	379,669,743	393,944,000

## ACCOUNTING CLASSIFICATION

547,313,920	Total Budgetary Expenditure	518,136,000	389,549,402	393,347,000
1,430,000	Total Disbursements	1,510,000	1,211,593	1,558,000
548,743,920		519,646,000	390,760,995	394,905,000

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	511,599,000		
2. Supplementary Estimates:			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, December 15, 1978	8,047,000		
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries		390,760,995	394,905,000
	519,646,000	390,760,995	394,905,000

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79	1977-78	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
601		MINISTRY ADMINISTRATION PROGRAM			
1	909,200	Main Office . . . . .	635,000	571,119	711,000
2	354,800	Legal Services . . . . .	343,000	279,647	276,000
	1,264,000	Amount to be Voted . . . . .	978,000	850,766	987,000
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	—	—
S	5,200	Parliamentary Assistant's Salary, The Executive Council Act . . . . .	5,000	5,000	5,000
	1,287,920	Total for Ministry Administration . . . . .	1,001,000	855,766	992,000

Program description:

This program provides the direction required to achieve the Ministry's objectives.

—NOTES—

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (601-1)

\$

Salaries and wages . . . . .	559,100
Employee benefits . . . . .	80,100
Transportation and communication . . . . .	108,000
Services . . . . .	132,000
Supplies and equipment . . . . .	30,000

909,200

Minister's Salary . . . . .	18,720
Parliamentary Assistant's Salary . . . . .	5,200

933,120

## Legal Services (601-2)

Salaries and wages . . . . .	10,000
Employee benefits . . . . .	400
Transportation and communication . . . . .	18,000
Services . . . . .	317,400
Supplies and equipment . . . . .	9,000

354,800

Total for Ministry Administration Program	1,287,920
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## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITY	1978-79	1977-78	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
602		INTERGOVERNMENTAL AFFAIRS PROGRAM			
1	1,172,000	Intergovernmental Affairs . . . . .	1,058,000	1,796,204	1,641,000
	1,172,000	Total for Intergovernmental Affairs . . . . .	1,058,000	1,796,204	1,641,000

**Program description:**

This program provides analysis and advice in two main areas: Ontario's relationships with the Government of Canada and other provincial governments; and Ontario's participation in Canadian international activities, including international disaster relief.

—NOTES—

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Intergovernmental Affairs (602-1)	\$	
Salaries and wages . . . . .		603,600
Employee benefits . . . . .		104,200
Transportation and communication . . . . .		60,000
Services . . . . .		126,300
Supplies and equipment . . . . .		13,900
Transfer payments	\$	
Canadian Intergovernmental		
Conference Secretariat . . . . .	253,000	
Institute of Intergovernmental		
Relations . . . . .	10,000	
International Disaster Relief . . . . .	1,000	264,000
Total for Intergovernmental Affairs Program		<u>1,172,000</u>

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
603		LOCAL GOVERNMENT AFFAIRS PROGRAM			
1	545,678,000	Local Government . . . . .	516,781,000	377,017,773	391,316,000
	545,678,000	Amount to be Voted . . . . .	516,781,000	377,017,773	391,316,000
S	56,000	Payments in lieu of Taxes . . . . .	56,000	56,000	56,000
S	550,000	Shoreline Property Assistance . . . . .	750,000	488,720	900,000
S	—	Ontario Youth Employment Program . . . . .	—	10,546,532	—
	546,284,000	Total for Local Government Affairs . . . . .	517,587,000	388,109,025	392,272,000

Program description:

This program provides studies, assistance and proposals to the Government for the evolution of a system of local government which is understandable, accountable and responsible and which has the capacity to identify issues and determine priorities for the effective use of resources in a complex society; provides, where appropriate, advice and assistance to local governments in organization, administration and financial management; and participates with the Ministry of Treasury and Economics in the development of transfer payment policies and administers certain such payments.

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Local Government (603-1)		\$
Salaries and wages . . . . .	4,059,300	
Employee benefits . . . . .	633,000	
Transportation and communication . . . . .	646,800	
Services . . . . .	1,297,200	
Supplies and equipment . . . . .	95,200	
Transfer payments		\$
Municipalities		
Ontario Unconditional Grants		
Unconditional . . . . .	480,000,000	
Transitional and special . . . . .	11,200,000	
Compensation for loss of revenue . . . . .	1,000,000	
	492,200,000	
Payments under The Municipal Tax Assistance Act . . . . .	14,700,000	
Taxes on tenant-occupied provincial properties under The Assessment Act . . . . .	2,100,000	
Payments with regard to Great Lakes flood damage . . . . .	450,000	
Student involvement in municipal administration . . . . .	750,000	
Payments under The Provincial Parks Municipal Tax Assistance Act, 1974 . . . . .	300,000	
Local Government Bilingualism Program . . . . .	550,000	
Moosonee Development Area Board . . . . .	315,000	
Municipal Organizations		
Ontario Municipal Management Development Board . . . . .	75,000	
Municipal Liaison Committee . . . . .	60,000	
Association of Municipalities of Ontario . . . . .	30,000	
Bureau of Municipal Research . . . . .	25,000	
Association of Counties and Regions of Ontario . . . . .	3,000	
Ontario Conference on Local Government . . . . .	2,500	
Association of Municipal Clerks and Treasurers of Ontario . . . . .	2,000	
Federation of Northern Ontario Municipalities . . . . .	1,500	
North-West Ontario Municipal Association . . . . .	1,500	
Rural Ontario Municipal Association . . . . .	1,000	
Persons		
Ontario Youth Employment Program . . . . .	26,000,000	
Disaster Relief Assistance for victims . . . . .	500,000	538,066,500
Disbursements		
Loans to persons under The Municipal and School Tax Credit Assistance Act . . . . .	880,000	
	545,678,000	

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VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

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—NOTES—

## VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Statutory Appropriations (603-S)

Payments in lieu of taxes

\$

## Transfer payments

\$

The Whirlpool Rapids Bridge Act . 36,000

The Lewiston-Queenston Bridge

Act . . . . . 20,000

56,000

## Shoreline Property Assistance

*Disbursements*

Loans to Municipalities under The Shoreline

Property Assistance Act, 1973 . . . . . 550,000

Total for Local Government Affairs Program 546,284,000

**MINISTRY TOTAL** 548,743,920



## VII.—MINISTRY OF NORTHERN AFFAIRS

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
1,495,920	Ministry Administration	1,170,000	744,265	802,000
5,409,000	Project Development and Community Relations	5,300,000	3,307,480	3,247,000
32,255,000	Northern Communities Assistance	38,530,000	24,788,695	38,084,000
102,571,000	Regional Priorities and Development	94,920,000	84,599,563	84,671,000
141,730,920	<b>Ministry Total</b>	139,920,000	113,440,003	126,804,000
23,920	<b>Less: Statutory Appropriations</b>	18,000	18,000	18,000
141,707,000	<b>&lt; TOTAL TO BE VOTED</b>	139,902,000	113,422,003	126,786,000

## ACCOUNTING CLASSIFICATION

141,430,920	Total Budgetary Expenditure	139,820,000	113,362,903	126,704,000
300,000	Total Disbursements	100,000	77,100	100,000
141,730,920		139,920,000	113,440,003	126,804,000

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1978-79 Estimates	139,920,000		
1.2 1977-78 Public Accounts		113,369,623	
1.3 1977-78 Estimates			120,646,000
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977 dated December 16, 1977			5,590,000
3. Special Warrants:			
3.1 Cobalt disaster relief Order in Council 1546/77 dated May 29th, 1977			500,000
4. Government Reorganization:			
4.1 Transfer of functions to other Ministries			29,000
4.2 Transfer of functions from other Ministries		70,380	97,000
	139,920,000	113,440,003	126,804,000



## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
701		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,149,000	Main Office . . . . .	852,000	674,465	481,000
2	323,000	Analysis and Planning . . . . .	300,000	51,800	303,000
	1,472,000	<b>Amount to be Voted</b> . . . . .	1,152,000	726,265	784,000
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Execu- tive Council Act . . . . .	—	—	—
	1,495,920	Total for Ministry Administration . . . . .	1,170,000	744,265	802,000

**Program description:**

This program provides administrative resources and support services for the policy development and Executive direction functions of the Ministry.

—NOTES—

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (701-1)

\$

Salaries and wages . . . . .	684,000
Employee benefits . . . . .	103,000
Transportation and communication . . . . .	165,000
Services . . . . .	103,000
Supplies and equipment . . . . .	41,000
Transfer payments . . . . .	53,000

1,149,000

Minister's Salary . . . . . 18,720

Parliamentary Assistant's Salary . . . . . 5,200

1,172,920

## Analysis and Planning (701-2)

Salaries and wages . . . . .	248,000
Employee benefits . . . . .	40,000
Transportation and communication . . . . .	18,000
Services . . . . .	11,000
Supplies and equipment . . . . .	6,000

323,000

Total for Ministry Administration Program 1,495,920

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>702</b>		<b>PROJECT DEVELOPMENT AND COMMUNITY RELATIONS PROGRAM</b>			
1	2,956,000	Regional and Community Relations . . . . .	2,560,000	2,255,600	1,570,500
2	2,453,000	Project Development and Implementation . . . . .	2,740,000	1,051,880	1,676,500
	<u>5,409,000</u>	Total for Project Development and Community Relations . . . . .	<u>5,300,000</u>	<u>3,307,480</u>	<u>3,247,000</u>

**Program description:**

This program provides resources for the program development, project coordination and public information functions of the Ministry.

—NOTES—

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Regional and Community Relations (702-1)

\$

Salaries and wages . . . . .	1,603,000
Employee benefits . . . . .	254,000
Transportation and communication . . . . .	460,000
Services . . . . .	346,000
Supplies and equipment . . . . .	293,000
	<u>2,956,000</u>

## Project Development and Implementation (702-2)

Salaries and wages . . . . .	1,483,000
Employee benefits . . . . .	230,000
Transportation and communication . . . . .	215,000
Services . . . . .	460,000
Supplies and equipment . . . . .	65,000
	<u>2,453,000</u>

Total for Project Development and Community  
Relations Program5,409,000

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>703</b>		<b>NORTHERN COMMUNITIES ASSISTANCE PROGRAM</b>			
1	31,410,000	Community Priorities . . . . .	36,110,000	21,903,701	35,195,000
2	500,000	Isolated Communities . . . . .	630,000	496,155	500,000
3	345,000	Telecommunications Facilities . . . . .	1,790,000	2,388,839	2,389,000
	<u>32,255,000</u>	Total for Northern Communities Assistance . . .	<u>38,530,000</u>	<u>24,788,695</u>	<u>38,084,000</u>

**Program description:**

This program provides for the development of projects that respond to local needs and support the economic and social development of communities in Northern Ontario.

—NOTES—

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Community Priorities (703-1)

\$

Services . . . . .	310,000
Acquisition/Construction of physical assets . . . . .	13,866,000
Transfer payments . . . . .	17,234,000
	<u>31,410,000</u>

## Isolated Communities (703-2)

Supplies and equipment . . . . .	150,000
Transfer payments . . . . .	350,000
	<u>500,000</u>

## Telecommunications Facilities (703-3)

Transfer payments	
Ontario Northland Transportation Commission . .	<u>345,000</u>
Total for Northern Communities Assistance Program	<u><u>32,255,000</u></u>

## VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>704</b>		<b>REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM</b>			
1	38,128,000	Regional Priorities . . . . .	36,270,000	26,340,659	29,176,000
2	51,500,000	Northern Roads . . . . .	46,900,000	45,779,358	43,295,000
3	900,000	Agricultural Development . . . . .	600,000	538,640	555,000
4	10,880,000	Rail and Ferry Services . . . . .	10,020,000	10,574,010	9,825,000
5	1,163,000	Air Services . . . . .	1,130,000	1,366,896	1,820,000
	<u>102,571,000</u>	Total for Regional Priorities and Development.	<u>94,920,000</u>	<u>84,599,563</u>	<u>84,671,000</u>

**Program description:**

This program provides for the establishment and implementation of regional priorities for the improvement of transportation and other services in Northern Ontario.

—NOTES—

## VII.—MINISTRY OF NORTHERN AFFAIRS—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Regional Priorities (704-1)

\$

Services . . . . .	6,141,000
Acquisition/Construction of physical assets . . . . .	30,666,000
Transfer payments . . . . .	1,321,000
	<u>38,128,000</u>

## Northern Roads (704-2)

Acquisition/Construction of physical assets . . . . .	<u>51,500,000</u>
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## Agricultural Development (704-3)

Transfer payments . . . . .	650,000
<i>Disbursements</i>	
Tile Drainage Loans in Unorganized Territories . .	250,000
	<u>900,000</u>

## Rail and Ferry Services (704-4)

Transfer payments	
Ontario Northland Transportation Commission . .	10,830,000
<i>Disbursements</i>	
Ontario Northland Transportation Commission . .	50,000
	<u>10,880,000</u>

## Air Services (704-5)

Transfer payments	
Ontario Northland Transportation Commission . .	<u>1,163,000</u>

Total for Regional Priorities and Development Program	<u>102,571,000</u>
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<b>MINISTRY TOTAL</b>	<u><u>141,730,920</u></u>
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## VIII.—MINISTRY OF REVENUE

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
5,990,020	Ministry Administration	6,216,000	4,964,576	4,992,000
28,804,000	Administration of Taxes	28,153,000	24,245,878	23,736,000
100,064,000	Guaranteed Income and Tax Credit	108,925,000	110,672,860	121,152,000
55,766,000	Municipal Assessment	56,135,000	51,601,275	51,712,000
3,952,000	Province of Ontario Savings Office	3,155,000	3,064,233	2,980,000
194,576,020	<b>Ministry Total</b>	202,584,000	194,548,822	204,572,000
3,970,720	<b>Less: Statutory Appropriations</b>	3,173,000	3,082,233	2,998,000
190,605,300	<b>&lt; TOTAL TO BE VOTED</b>	199,411,000	191,466,589	201,574,000
ACCOUNTING CLASSIFICATION				
194,576,020	Total Budgetary Expenditure	202,584,000	194,523,637	204,572,000
—	Total Charges	—	25,185	—
194,576,020		202,584,000	194,548,822	204,572,000

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	430,100	Main Office . . . . .	458,900	451,461	550,800
2	369,800	Analysis and Planning . . . . .	278,400	232,596	226,400
3	439,200	Legal Services . . . . .	428,600	382,861	378,000
4	446,500	Audit Services . . . . .	370,300	309,512	330,700
5	912,200	Financial Services . . . . .	658,600	600,692	517,300
6	1,236,900	Supply and Office Services . . . . .	1,468,600	1,455,132	1,469,100
7	885,200	Personnel Services . . . . .	678,200	614,287	628,200
8	195,800	Information Services . . . . .	198,300	104,760	152,100
9	763,500	Systems Development Services . . . . .	688,300	690,066	721,400
10	292,100	Relocation Project . . . . .	969,800	105,209	—
	5,971,300	Amount to be Voted . . . . .	6,198,000	4,946,576	4,974,000
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
	5,990,020	Total for Ministry Administration . . . . .	6,216,000	4,964,576	4,992,000

Program description :

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

— NOTES —

## VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Main Office (801-1)		
	\$	
Salaries and wages . . . . .	272,700	
Employee benefits . . . . .	33,400	
Transportation and communication . . . . .	40,000	
Services . . . . .	42,000	
Supplies and equipment . . . . .	42,000	
	430,100	
Minister's Salary . . . . .	18,720	
	448,820	
Analysis and Planning (801-2)		
Salaries and wages . . . . .	289,500	
Employee benefits . . . . .	47,300	
Transportation and communication . . . . .	4,000	
Services . . . . .	23,000	
Supplies and equipment . . . . .	6,000	
	369,800	
Legal Services (801-3)		
Salaries and wages . . . . .	2,000	
Transportation and communication . . . . .	1,200	
Services . . . . .	425,000	
Supplies and equipment . . . . .	11,000	
	439,200	
Audit Services (801-4)		
Salaries and wages . . . . .	360,300	
Employee benefits . . . . .	63,100	
Transportation and communication . . . . .	10,300	
Services . . . . .	11,600	
Supplies and equipment . . . . .	1,200	
	446,500	
Financial Services (801-5)		
Salaries and wages . . . . .	551,900	
Employee benefits . . . . .	155,900	
Transportation and communication . . . . .	6,000	
Services . . . . .	189,900	
Supplies and equipment . . . . .	8,500	
	912,200	

VIII.—MINISTRY OF REVENUE—Continued

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—NOTES—

## VIII.—MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Supply and Office Services (801-6)

\$

Salaries and wages . . . . .	520,500
Employee benefits . . . . .	95,700
Transportation and communication . . . . .	386,200
Services . . . . .	70,800
Supplies and equipment . . . . .	163,700
	<u>1,236,900</u>

## Personnel Services (801-7)

Salaries and wages . . . . .	659,200
Employee benefits . . . . .	130,000
Transportation and communication . . . . .	22,300
Services . . . . .	59,300
Supplies and equipment . . . . .	14,400
	<u>885,200</u>

## Information Services (801-8)

Salaries and wages . . . . .	125,600
Employee benefits . . . . .	22,200
Transportation and communication . . . . .	2,000
Services . . . . .	12,000
Supplies and equipment . . . . .	34,000
	<u>195,800</u>

## Systems Development Services (801-9)

Salaries and wages . . . . .	1,006,500
Employee benefits . . . . .	174,500
Transportation and communication . . . . .	32,800
Services . . . . .	2,904,800
Supplies and equipment . . . . .	28,300
	<u>4,146,900</u>
Less: Recoveries . . . . .	<u>3,383,400</u>
	<u>763,500</u>

## Relocation Project (801-10)

Salaries and wages . . . . .	152,400
Employee benefits . . . . .	11,700
Transportation and communication . . . . .	9,000
Services . . . . .	110,000
Supplies and equipment . . . . .	9,000
	<u>292,100</u>

Total for Ministry Administration Program 5,990,020

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
802		ADMINISTRATION OF TAXES PROGRAM			
1	863,300	Main Office . . . . .	274,300	113,033	123,500
2	804,400	Special Investigations . . . . .	683,300	335,272	338,100
3	726,500	Revenue Research . . . . .	749,700	494,420	509,800
4	7,563,000	Corporations Tax and Other Taxes . . . . .	7,541,700	6,897,381	6,604,600
5	2,964,800	Gasoline Tax and Other Taxes . . . . .	2,997,600	2,409,172	2,170,400
6	2,410,700	Succession Duty and Other Taxes . . . . .	2,713,300	2,057,590	2,221,900
7	13,471,300	Retail Sales Tax and Other Taxes . . . . .	13,193,100	11,913,825	11,767,700
	28,804,000	Amount to be Voted . . . . .	28,153,000	24,220,693	23,736,000
S	—	Deposit and Trust Accounts, The Financial Administration Act . . . . .	—	25,185	—
	28,804,000	Total for Administration of Taxes . . . . .	28,153,000	24,245,878	23,736,000

Program description :

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Provincial Land Tax Act, The Railway Fire Charge Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Gift Tax Act, The Retail Sales Tax Act and The Race Tracks Tax Act.

—NOTES—

## VIII.—MINISTRY OF REVENUE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (802-1)

\$

Salaries and wages . . . . .	721,100
Employee benefits . . . . .	118,100
Transportation and communication . . . . .	13,400
Services . . . . .	7,400
Supplies and equipment . . . . .	3,300
	<u>863,300</u>

## Special Investigations (802-2)

Salaries and wages . . . . .	612,900
Employee benefits . . . . .	108,000
Transportation and communication . . . . .	39,000
Services . . . . .	9,500
Supplies and equipment . . . . .	35,000
	<u>804,400</u>

## Revenue Research (802-3)

Salaries and wages . . . . .	423,100
Employee benefits . . . . .	74,400
Transportation and communication . . . . .	10,400
Services . . . . .	203,000
Supplies and equipment . . . . .	15,600
	<u>726,500</u>

## Corporations Tax and Other Taxes (802-4)

Salaries and wages . . . . .	4,865,600
Employee benefits . . . . .	864,900
Transportation and communication . . . . .	534,900
Services . . . . .	1,094,600
Supplies and equipment . . . . .	203,000
	<u>7,563,000</u>

## Gasoline Tax and Other Taxes (802-5)

Salaries and wages . . . . .	2,022,700
Employee benefits . . . . .	363,200
Transportation and communication . . . . .	259,800
Services . . . . .	262,900
Supplies and equipment . . . . .	56,200
	<u>2,964,800</u>



VIII.—MINISTRY OF REVENUE—Continued

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—NOTES—

## VIII.—MINISTRY OF REVENUE—Continued

ADMINISTRATION OF TAXES PROGRAM  
—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Succession Duty and Other Taxes (802-6)	\$
Salaries and wages . . . . .	1,784,000
Employee benefits . . . . .	320,900
Transportation and communication . . . . .	65,800
Services . . . . .	163,900
Supplies and equipment . . . . .	76,100
	<u>2,410,700</u>
Retail Sales Tax and Other Taxes (802-7)	
Salaries and wages . . . . .	9,039,800
Employee benefits . . . . .	1,593,600
Transportation and communication . . . . .	1,081,100
Services . . . . .	1,433,400
Supplies and equipment . . . . .	323,400
	<u>13,471,300</u>
Total for Administration of Taxes Program	<u><u>28,804,000</u></u>

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79	1977-78	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
803		<b>GUARANTEED INCOME AND TAX CREDIT PROGRAM</b>			
1	100,064,000	Administration . . . . .	108,925,000	110,672,860	121,152,000
	<u>100,064,000</u>	Total for Guaranteed Income and Tax Credit . .	<u>108,925,000</u>	<u>110,672,860</u>	<u>121,152,000</u>

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario; the administration of information services and related aspects of Ontario Tax Credits, which provide property tax credits, sales tax credits, pensioner tax credits and political contribution tax credits to Ontario residents; and, the administration of the Ontario Home Buyers Grant.

—NOTES—

## VIII.—MINISTRY OF REVENUE—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Administration (803-1)	\$
Salaries and wages . . . . .	1,878,500
Employee benefits . . . . .	329,200
Transportation and communication . . . . .	173,600
Services . . . . .	606,000
Supplies and equipment . . . . .	79,200
Transfer payments	
Guaranteed Annual Income System . . . . .	97,000,000
	<u>100,066,500</u>
Less: Recoveries from other Ministries . . . . .	2,500
	<u>          </u>
Total for Guaranteed Income and Tax Credit Program	<u><u>100,064,000</u></u>

VIII.—MINISTRY OF REVENUE—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
804		MUNICIPAL ASSESSMENT PROGRAM			
1	812,100	Administration . . . . .	848,700	600,765	872,200
2	908,500	Assessment Standards . . . . .	1,142,500	1,044,922	1,052,000
3	54,045,400	Assessment Field Operations . . . . .	54,143,800	49,955,588	49,787,800
	55,766,000	Total for Municipal Assessment . . . . .	56,135,000	51,601,275	51,712,000

Program description :

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides an equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists. The program is responsible for the appraisal of properties under the provisions of The Succession Duty Act and the valuation of real property in territories without municipal organization for Provincial Land Tax.

—NOTES—

## VIII.—MINISTRY OF REVENUE—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Administration (804-1)	\$
Salaries and wages . . . . .	258,800
Employee benefits . . . . .	44,900
Transportation and communication . . . . .	100,000
Services . . . . .	397,000
Supplies and equipment . . . . .	6,400
Transfer payments	
Grant to The Institute of Municipal Assessors . . . . .	5,000
	<u>812,100</u>
Assessment Standards (804-2)	
Salaries and wages . . . . .	620,400
Employee benefits . . . . .	109,500
Transportation and communication . . . . .	36,000
Services . . . . .	103,600
Supplies and equipment . . . . .	39,000
	<u>908,500</u>
Assessment Field Operations (804-3)	
Salaries and wages . . . . .	39,321,700
Employee benefits . . . . .	7,192,400
Transportation and communication . . . . .	3,267,200
Services . . . . .	3,584,900
Supplies and equipment . . . . .	709,200
	<u>54,075,400</u>
Less: Recoveries from other Ministries . . . . .	30,000
	<u>54,045,400</u>
Total for Municipal Assessment Program	<u><u>55,766,000</u></u>

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VIII.—MINISTRY OF REVENUE—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1979-80</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1978-79</u> <u>Estimates</u>	<u>1977-78</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
S		<b>PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM</b>			
		(The Agricultural Development Finance Act)			
S	3,952,000	Administration . . . . .	3,155,000	3,064,233	2,980,000
	<u>3,952,000</u>	Total for Province of Ontario Savings Office. . .	<u>3,155,000</u>	<u>3,064,233</u>	<u>2,980,000</u>

Program description :

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

—NOTES—

## VIII.—MINISTRY OF REVENUE—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Administration (S)	\$
Salaries and wages . . . . .	2,314,400
Employee benefits . . . . .	408,100
Transportation and communication . . . . .	142,600
Services . . . . .	984,400
Supplies and equipment . . . . .	102,500
Total for Province of Ontario Savings Office Program	3,952,000
<b>MINISTRY TOTAL</b>	<b>194,576,020</b>

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## IX.—MINISTRY OF TREASURY AND ECONOMICS

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
3,667,020	Ministry Administration	3,606,000	3,334,040	3,623,000
1,857,561,000	Finance	1,602,321,000	1,919,237,643	1,468,155,000
10,065,000	Economic Policy	9,360,000	8,206,054	13,736,500
1,095,000	Central Statistical Services	1,036,000	1,384,387	1,677,000
1,872,388,020	<b>Ministry Total</b>	1,616,323,000	1,932,162,124	1,487,191,500
1,849,330,720	<b>Less: Statutory Appropriations</b>	1,594,585,000	1,912,364,573	1,461,233,000
23,057,300	<b>&lt; TOTAL TO BE VOTED</b>	21,738,000	19,797,551	25,958,500

## ACCOUNTING CLASSIFICATION

1,703,995,020	Total Budgetary Expenditure	1,465,090,000	1,262,038,900	1,268,976,500
77,000,000	Total Disbursements	84,000,000	576,286,433	125,600,000
91,393,000	Total Charges	67,233,000	93,836,791	92,615,000
1,872,388,020		1,616,323,000	1,932,162,124	1,487,191,500

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	1,646,423,000		
1.2 1977-78 Public Accounts		2,327,993,506	
1.3 1977-78 Estimates			1,890,658,000
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977 dated December 16, 1977			500,000
2.2 1977-78 Supplementary Estimates as approved in The Supply Act, 1977 dated March 16, 1978			1,500,000
3. Government Reorganization:			
3.1 Transfer of functions to other ministries	30,100,000	395,831,382	405,466,500
	1,616,323,000	1,932,162,124	1,487,191,500

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79	1977-78	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>901</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,005,300	Main Office . . . . .	979,000	1,022,998	1,182,000
2	617,000	Financial Services . . . . .	575,000	535,914	577,000
3	754,000	Supply and Office Services . . . . .	777,000	645,050	603,000
4	404,000	Personnel Services . . . . .	398,000	382,519	409,000
5	296,000	Information Services . . . . .	289,000	259,054	267,000
6	244,000	Analysis and Planning . . . . .	283,000	230,020	318,000
7	129,000	Legal Services . . . . .	100,000	81,530	78,000
8	199,000	Audit Services . . . . .	187,000	158,955	171,000
	3,648,300	<b>Amount to be Voted</b> . . . . .	3,588,000	3,316,040	3,605,000
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
	3,667,020	<b>Total for Ministry Administration</b> . . . . .	3,606,000	3,334,040	3,623,000

**Program description:**

This program provides the direction required to achieve the Ministry's objectives; and administrative and financial services to its programs and certain other ministries and central agencies.

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## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (901-1)

\$

Salaries and wages . . . . .	624,300
Employee benefits . . . . .	98,000
Transportation and communication . . . . .	67,000
Services . . . . .	149,000
Supplies and equipment . . . . .	67,000

1,005,300

Minister's salary . . . . .	18,720
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1,024,020

## Financial Services (901-2)

Salaries and wages . . . . .	447,000
Employee benefits . . . . .	78,000
Transportation and communication . . . . .	4,000
Services . . . . .	77,000
Supplies and equipment . . . . .	11,000

617,000

## Supply and Office Services (901-3)

Salaries and wages . . . . .	355,000
Employee benefits . . . . .	62,000
Transportation and communication . . . . .	239,000
Services . . . . .	298,000
Supplies and equipment . . . . .	172,000

1,126,000

Less: Recoveries . . . . .	372,000
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754,000

## Personnel Services (901-4)

Salaries and wages . . . . .	328,000
Employee benefits . . . . .	59,000
Transportation and communication . . . . .	1,000
Services . . . . .	10,000
Supplies and equipment . . . . .	6,000

404,000

## Information Services (901-5)

Salaries and wages . . . . .	188,000
Employee benefits . . . . .	32,000
Transportation and communication . . . . .	2,000
Services . . . . .	21,000
Supplies and equipment . . . . .	53,000

296,000

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

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## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Analysis and Planning (901-6)

\$

Salaries and wages . . . . .	176,000
Employee benefits . . . . .	29,000
Transportation and communication . . . . .	2,000
Services . . . . .	35,000
Supplies and equipment . . . . .	2,000
	<u>244,000</u>

## Legal Services (901-7)

Salaries and wages . . . . .	2,000
Transportation and communication . . . . .	4,000
Services . . . . .	117,000
Supplies and equipment . . . . .	6,000
	<u>129,000</u>

## Audit Services (901-8)

Salaries and wages . . . . .	162,000
Employee benefits . . . . .	28,000
Transportation and communication . . . . .	3,000
Services . . . . .	3,000
Supplies and equipment . . . . .	3,000
	<u>199,000</u>

Total for Ministry Administration Program	<u><u>3,667,020</u></u>
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## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79	1977-78	
			Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>902</b>		<b>FINANCE PROGRAM</b>			
1	2,785,000	Treasury . . . . .	2,633,000	2,391,241	2,491,000
2	5,464,000	Fiscal Policy . . . . .	5,121,000	4,499,829	4,449,000
	8,249,000	<b>Amount to be Voted . . . . .</b>	7,754,000	6,891,070	6,940,000
S	1,680,919,000	Public Debt, The Financial Administration Act . . . . .	1,443,334,000	1,242,223,349	1,243,000,000
S	77,000,000	Development Loans . . . . .	84,000,000	117,886,433	125,600,000
S	—	Other Loans and Advances . . . . .	—	458,400,000	—
S	91,393,000	Pension Funds, Deposit, Trust and Reserve Accounts . . . . .	67,233,000	93,836,791	92,615,000
	1,857,561,000	<b>Total for Finance . . . . .</b>	1,602,321,000	1,919,237,643	1,468,155,000

**Program description:****Treasury**

This activity provides recommendations, management and direction for the Province's requirements in the areas of cash, public debt and public finance, generally; planning and direction for the Province's requirements in the areas of accounting, controls and internal and public reporting; and fiduciary services to the Province and certain of its agencies.

**Fiscal Policy**

This activity provides a planning and budgetary system to propose, develop, integrate and monitor the Government's policies for achieving social and economic objectives—with particular reference to federal-provincial fiscal relations, provincial fiscal and taxation policies, provincial-municipal fiscal and taxation policies; and provides services with regard to provincial-municipal finance and municipal finance to the Ministry of Intergovernmental Affairs, including the administration of the Ontario Unconditional Grants.

—NOTES—

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Treasury (902-1)

\$

Salaries and wages . . . . .	1,799,000	
Employee benefits . . . . .	312,000	
Transportation and communication . . . . .	30,000	
Services . . . . .	543,000	
Supplies and equipment . . . . .	101,000	
	<u>2,785,000</u>	

## Fiscal Policy (902-2)

Salaries and wages . . . . .	2,910,000	
Employee benefits . . . . .	490,000	
Transportation and communication . . . . .	121,000	
Services . . . . .	1,879,000	
Supplies and equipment . . . . .	64,000	
	<u>5,464,000</u>	

## Public Debt (902-S)

## Statutory Appropriations

Interest on Ontario Securities	\$	
Public Issues		
For general purposes . . . . .	115,711,000	
On behalf of Ontario Hydro . . . . .	292,919,000	408,630,000
Non Public Issues		
Canada Pension Plan Investment Fund . . . . .	651,708,000	
Teacher's Superannuation Commission . . . . .	257,783,000	
Ontario Municipal Employees' Retirement Board . . . . .	117,200,000	
Other . . . . .	25,532,000	1,052,223,000
Interest on Public Service Superannuation Fund . . . . .	136,174,000	
Interest on Superannuation Adjustment Fund . . . . .	27,080,000	
Interest on Province of Ontario Savings Office Deposits . . . . .	37,005,000	
Other interest, exchange, discount and commission . . . . .	19,807,000	
	<u>1,680,919,000</u>	

## Development Loans (902-S)

## Statutory Appropriations

## Disbursements

The Ontario Municipal Improvement Corporation Act . . . . .	8,000,000	
The Ontario Education Capital Aid Corporation Act . . . . .	69,000,000	
	<u>77,000,000</u>	



IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

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—NOTES—

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## FINANCE PROGRAM—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Pension Funds, Deposit, Trust and Reserve  
Accounts (902-S)

Statutory Appropriations

\$

\$

*Charges*

Payments from Public Service

Superannuation Fund . . . . . 105,298,000

Less: Recoveries from Ministry of

Government Services . . . . . 24,875,000 80,423,000

Payments from Superannuation

Adjustment Fund:

Public Service Superan-

nuation Plan . . . . . 5,596,000

Teachers' Superannuation

Plan . . . . . 3,981,000 9,577,000

Payments from Legislative Assembly

Retirement Allowances Account . . . . . 715,000

Other . . . . . 678,000

91,393,000

Total for Finance Program 1,857,561,000

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
903		ECONOMIC POLICY PROGRAM			
1	9,056,000	Economic Policy . . . . .	8,438,000	7,316,558	12,879,500
2	1,009,000	Ontario Economic Council . . . . .	922,000	889,496	857,000
	10,065,000	Total for Economic Policy . . . . .	9,360,000	8,206,054	13,736,500

Program description :

Economic Policy

This activity monitors, analyses and forecasts short-term and long-term economic activities; develops economic policies with regard to development and stabilization strategies and initiatives, including regional economic development; provides intergovernmental liaison on economic policies; and administers the Parkway Belt Program.

Ontario Economic Council

This activity conducts studies and prepares reports on public policy issues, particularly, the evaluation of public spending programs in the areas of natural resources, human resources and economic development.

—NOTES—

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Economic Policy (903-1)

\$

Salaries and wages . . . . .	2,753,000
Employee benefits . . . . .	445,000
Transportation and communication . . . . .	118,000
Services . . . . .	463,000
Supplies and equipment . . . . .	77,000
Acquisition/Construction of Physical Assets	
Regional Economic Development . . . . .	440,000
Transfer payments	\$
Regional Economic Development . . . . .	4,060,000
Institute for Research on Public	
Policy . . . . .	500,000
Conference Board in Canada . . . . .	150,000
Niagara Institute . . . . .	50,000
	<u>4,760,000</u>
	<u>9,056,000</u>

## Ontario Economic Council (903-2)

Salaries and wages . . . . .	413,000
Employee benefits . . . . .	31,000
Transportation and communication . . . . .	26,000
Services . . . . .	523,000
Supplies and equipment . . . . .	16,000
	<u>1,009,000</u>
Total for Economic Policy Program	<u><u>10,065,000</u></u>

IX.— MINISTRY OF TREASURY AND ECONOMICS— Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
904		CENTRAL STATISTICAL SERVICES PROGRAM			
1	1,095,000	Central Statistical Services . . . . .	1,036,000	1,384,387	1,677,000
	1,095,000	Total for Central Statistical Services . . . . .	1,036,000	1,384,387	1,677,000

Program description :

This program accumulates, analyses and disseminates statistical information to ministries, provincial agencies and others.

—NOTES—

## IX.—MINISTRY OF TREASURY AND ECONOMICS—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

Central Statistical Services (904-1)	\$
Salaries and wages . . . . .	1,052,800
Employee benefits . . . . .	181,000
Transportation and communication . . . . .	26,000
Services . . . . .	122,200
Supplies and equipment . . . . .	18,000
	<u>1,400,000</u>
Less: Recoveries from other Ministries . . . . .	305,000
Total for Central Statistical Services Program	<u>1,095,000</u>
<b>MINISTRY TOTAL</b>	<u><u>1,872,388,020</u></u>

## —NOTES—

## EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1979-80 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

### Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

### Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

### Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

### Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

### Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

### Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

### Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

### Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

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### Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table G3 on Page G105-106 to indicate the nature of the statutory transaction.

### Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

**TABLE G3 ESTIMATED BUDGETARY EXPENDITURE (GENERAL GOVERNMENT, PART 1) FOR 1979-80  
BY STANDARD ACCOUNTS CLASSIFICATION\***

No	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less Recoveries from other Activities, Ministries	Total Budgetary Expenditure
I	Office of the Lieutenant Governor . . . . .	\$ 81,800	\$ 12,200	\$ 1,000	\$ 1,000	\$ 1,000	—	\$ —	\$ 30,000	\$ —	\$ 127,000
II	Office of the Premier . . . . .	1,212,600	176,800	104,000	110,000	62,000	—	—	—	—	1,665,400
III	Cabinet Office . . . . .	893,300	164,800	23,700	95,200	78,000	—	—	—	—	1,255,000
IV	Management Board . . . . .	93,032,620	12,469,300	379,800	2,973,600	402,900	—	41,400	—	10,534,400	98,765,220
V	Government Services . . . . .	51,705,420	14,781,600	26,978,400	115,905,100	28,365,800	60,359,500	25,675,200	—	51,969,700	271,801,320
VI	Intergovernmental Affairs . . . . .	5,255,920	817,700	832,800	1,872,900	148,100	—	538,386,500	—	—	547,313,920
VII	Northern Affairs . . . . .	4,041,920	627,000	858,000	7,371,000	555,000	96,032,000	31,946,000	—	—	141,430,920
VIII	Revenue . . . . .	67,822,320	12,261,000	6,237,600	12,699,000	1,967,000	—	97,005,000	—	3,415,900	194,576,020
IX	Treasury and Economics . . . . .	11,228,820	1,845,000	643,000	4,240,200	595,000	440,000	4,760,000	1,680,919,000	677,000	1,703,995,020
		235,274,720	43,155,400	36,058,300	145,268,000	32,175,800	156,831,500	697,814,100	1,680,949,000	66,597,000	2,960,929,820

\*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note page G104





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Q5-2



# expenditure estimates 1979-80

volume 2

## justice policy field





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**TABLE J1—SUMMARY—JUSTICE POLICY FIELD**

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1980

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XIII	Justice Policy . . . . .	736,400	318,720	755,120	300,000
XIV	Attorney General . . . . .	148,419,000	552,220	148,971,220	—
XV	Consumer and Commercial Relations . . . . .	63,907,000	21,209,920	63,946,920	21,170,000
XVI	Correctional Services . . . . .	131,426,100	18,720	131,444,820	—
XVII	Solicitor General . . . . .	174,481,900	29,720	174,511,620	—
	TOTAL . . . . .	518,970,400	22,129,300	519,629,700	21,470,000



**TABLE J2—COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE  
JUSTICE POLICY FIELD**

No.	MINISTRIES	1979-80 Estimates	1978-79 Estimates	1977-78	
				Actual	Estimates
		\$	\$	\$	\$
XIII	Justice Policy . . . . .	1,055,120	527,000	428,698	463,000
XIV	Attorney General . . . . .	148,971,220	137,347,000	129,189,984	128,717,400
XV	Consumer and Commercial Relations . . . . .	85,116,920	82,497,000	81,698,114	78,913,000
XVI	Correctional Services . . . . .	131,444,820	123,169,000	118,470,799	116,462,500
XVII	Solicitor General . . . . .	174,511,620	167,028,000	152,879,339	146,997,000
	<b>TOTAL . . . . .</b>	<b>541,099,700</b>	<b>510,568,000</b>	<b>482,666,934</b>	<b>471,552,900</b>



## XIII.—JUSTICE POLICY

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
1,055,120	Justice Policy	527,000	428,698	463,000
1,055,120	<b>Total for Justice Policy</b>	527,000	428,698	463,000
318,720	<b>Less: Statutory Appropriations</b>	—	—	—
736,400	<b>&lt; TOTAL TO BE VOTED</b>	527,000	428,698	463,000
ACCOUNTING CLASSIFICATION				
755,120	Total Budgetary Expenditure	527,000	428,698	463,000
300,000	Total Charges	—	—	—
1,055,120		527,000	428,698	463,000



## XIII.—JUSTICE POLICY—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1301</b>		<b>JUSTICE POLICY PROGRAM</b>			
1	736,400	Justice Policy . . . . .	527,000	428,698	463,000
	736,400	<b>Amount to be Voted . . . . .</b>	527,000	428,698	463,000
S	18,720	Minister's Salary, The Executive Council Act . .	—	—	—
S	300,000	Payments from the Provincial Lottery Fund, The Financial Administration Act . . . . .	—	—	—
	1,055,120	<b>Total for Justice Policy . . . . .</b>	527,000	428,698	463,000

**Program description :**

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

—NOTES—

## XIII.—JUSTICE POLICY—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Justice Policy (1301-1)	\$
Salaries and wages . . . . .	438,300
Employee benefits . . . . .	79,400
Transportation and communication . . . . .	36,400
Services . . . . .	161,100
Supplies and equipment . . . . .	21,200
	<hr/>
	736,400
Minister's Salary . . . . .	18,720
	<hr/>
	755,120
<i>Charges</i>	
Payments from the Provincial Lottery Fund . . . .	300,000
	<hr/>
<b>TOTAL FOR JUSTICE POLICY</b>	<b>1,055,120</b>
	<hr/> <hr/>



## XIV.—MINISTRY OF THE ATTORNEY GENERAL

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
3,510,420	Law Officer of the Crown	4,213,000	3,733,591	2,733,000
37,173,400	Administrative Services	33,483,000	31,256,291	31,259,000
5,666,000	Guardian and Trustee Services	5,459,000	4,997,782	5,163,000
16,642,100	Crown Legal Services	14,878,000	14,356,918	14,038,000
992,900	Legislative Counsel Services	590,000	523,164	557,000
76,823,000	Courts Administration ✓	71,158,000	67,570,929	67,900,400
8,163,400	Administrative Tribunals	7,566,000	6,751,309	7,067,000
148,971,220	<b>Ministry Total</b>	137,347,000	129,189,984	128,717,400
552,220	<b>Less: Statutory Appropriations</b>	551,300	554,178	551,300
148,419,000	<b>&lt; TOTAL TO BE VOTED</b>	136,795,700	128,635,806	128,166,100

## ACCOUNTING CLASSIFICATION

148,971,220	Total Budgetary Expenditure	137,347,000	129,189,269	128,717,400
—	Total Charges	—	715	—
148,971,220		137,347,000	129,189,984	128,717,400

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	136,047,000		
1.2 1977-78 Public Accounts		129,738,059	
1.3 1977-78 Estimates			131,577,000
2. Supplementary Estimates			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978 dated December 15, 1978	1,300,000		
3. Government Reorganization			
3.1 Transfer of function to other Ministries		548,075	2,859,600
	137,347,000	129,189,984	128,717,400

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
1401		<b>LAW OFFICER OF THE CROWN PROGRAM</b>			
1	278,100	Attorney General . . . . .	268,900	283,936	256,400
2	210,900	Deputy Attorney General . . . . .	187,000	553,025	187,700
3	1,063,300	Policy Development . . . . .	532,600	475,106	490,600
4	708,500	Law Research (Ontario Law Reform Commission) . . . . .	644,400	479,202	524,300
5	1,225,700	Royal Commissions . . . . .	2,557,100	1,918,963	1,251,000
	3,486,500	<b>Amount to be Voted</b> . . . . .	4,190,000	3,710,232	2,710,000
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Executive Council Act . . . . .	5,000	4,644	5,000
S	—	Reserve for Outstanding Cheques, The Financial Administration Act . . . . .	—	715	—
	3,510,420	Total for Law Officer of the Crown . . . . .	4,213,000	3,733,591	2,733,000

**Program description:**

This program provides for the direction and supervision of the administration of justice in Ontario.

—NOTES—

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Attorney General (1401-1)	\$
Salaries and wages . . . . .	178,400
Employee benefits . . . . .	22,400
Transportation and communication . . . . .	14,200
Services . . . . .	27,700
Supplies and equipment . . . . .	35,400
	<u>278,100</u>
Minister's Salary . . . . .	18,720
Parliamentary Assistant's Salary . . . . .	5,200
	<u>302,020</u>
Deputy Attorney General (1401-2)	
Salaries and wages . . . . .	142,500
Employee benefits . . . . .	23,200
Transportation and communication . . . . .	12,900
Services . . . . .	6,600
Supplies and equipment . . . . .	25,700
	<u>210,900</u>
Policy Development (1401-3)	
Salaries and wages . . . . .	587,400
Employee benefits . . . . .	99,700
Transportation and communication . . . . .	19,800
Services . . . . .	134,700
Supplies and equipment . . . . .	221,700
	<u>1,063,300</u>
Law Research (1401-4)	
(Ontario Law Reform Commission)	
Salaries and wages . . . . .	403,900
Employee benefits . . . . .	62,400
Transportation and communication . . . . .	24,500
Services . . . . .	141,000
Supplies and equipment . . . . .	76,700
	<u>708,500</u>
Royal Commissions (1401-5)	
Salaries and wages . . . . .	54,500
Employee benefits . . . . .	9,800
Transportation and communication . . . . .	1,000
Services . . . . .	1,140,900
Supplies and equipment . . . . .	19,500
	<u>1,225,700</u>
Total for Law Officer of the Crown Program	<u><u>3,510,420</u></u>

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1402</b>		<b>ADMINISTRATIVE SERVICES PROGRAM</b>			
1	32,254,500	Main Office . . . . .	28,773,400	27,254,307	27,007,900
2	2,108,200	Financial Services . . . . .	2,027,500	1,902,976	1,937,100
3	790,800	Personnel Services . . . . .	770,000	665,326	725,600
4	206,000	Analysis and Planning . . . . .	196,800	170,413	144,500
5	719,900	Audit Services . . . . .	653,900	589,061	615,500
6	1,094,000	Systems Development Services . . . . .	1,061,400	674,208	828,400
	<u>37,173,400</u>	Total for Administrative Services . . . . .	<u>33,483,000</u>	<u>31,256,291</u>	<u>31,259,000</u>

**Program description:**

This program provides supporting administrative and financial services for the operating programs of the Ministry.

—NOTES—

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Main Office (1402-1)		\$
Salaries and wages . . . . .		867,300
Employee benefits . . . . .		53,600
Transportation and communication . . . . .		90,600
Services . . . . .		735,500
Supplies and equipment . . . . .		180,400
Transfer payments	\$	
Contribution to Legal Aid Fund . . . . .	29,703,700	
Grants—Canadian Law		
Information Council . . . . .	107,400	
Native Court Worker Program . . . . .	508,000	
Attorney General Fellowship in		
Law . . . . .	8,000	30,327,100
		<u>32,254,500</u>
Financial Services (1402-2)		
Salaries and wages . . . . .	1,547,000	
Employee benefits . . . . .	262,400	
Transportation and communication . . . . .	92,600	
Services . . . . .	143,300	
Supplies and equipment . . . . .	54,900	
Transfer payments		
Compassionate Allowances . . . . .	8,000	
		<u>2,108,200</u>
Personnel Services (1402-3)		
Salaries and wages . . . . .	615,300	
Employee benefits . . . . .	109,300	
Transportation and communication . . . . .	30,900	
Services . . . . .	22,100	
Supplies and equipment . . . . .	13,200	
		<u>790,800</u>
Analysis and Planning (1402-4)		
Salaries and wages . . . . .	166,200	
Employee benefits . . . . .	30,600	
Transportation and communication . . . . .	3,000	
Services . . . . .	5,000	
Supplies and equipment . . . . .	1,200	
		<u>206,000</u>



XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

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—NOTES—

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

ADMINISTRATIVE SERVICES PROGRAM  
—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Audit Services (1402-5)

\$

Salaries and wages . . . . .	561,300
Employee benefits . . . . .	102,300
Transportation and communication . . . . .	48,100
Services . . . . .	1,900
Supplies and equipment . . . . .	6,300
	<u>719,900</u>

## Systems Development Services (1402-6)

Salaries and wages . . . . .	782,500
Employee benefits . . . . .	134,600
Transportation and communication . . . . .	44,700
Services . . . . .	109,600
Supplies and equipment . . . . .	22,600

1,094,000

Total for Administrative Services Program	<u><u>37,173,400</u></u>
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XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
1403		<b>GUARDIAN AND TRUSTEE SERVICES PROGRAM</b>			
1	2,052,200	Official Guardian . . . . .	1,859,500	1,723,659	1,660,700
2	3,406,400	Public Trustee . . . . .	3,385,200	3,035,422	3,240,800
3	207,400	Supreme Court Accountant . . . . .	214,300	238,701	261,500
	<u>5,666,000</u>	Total for Guardian and Trustee Services . . . . .	<u>5,459,000</u>	<u>4,997,782</u>	<u>5,163,000</u>

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

—NOTES—

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Official Guardian (1403-1)

\$

Salaries and wages . . . . .	1,270,800
Employee benefits . . . . .	218,900
Transportation and communication . . . . .	63,200
Services . . . . .	443,500
Supplies and equipment . . . . .	55,800
	<u>2,052,200</u>

## Public Trustee (1403-2)

Salaries and wages . . . . .	2,340,500
Employee benefits . . . . .	421,600
Transportation and communication . . . . .	92,000
Services . . . . .	384,200
Supplies and equipment . . . . .	168,100
	<u>3,406,400</u>

## Supreme Court Accountant (1403-3)

Salaries and wages . . . . .	134,600
Employee benefits . . . . .	22,500
Transportation and communication . . . . .	1,900
Services . . . . .	41,400
Supplies and equipment . . . . .	7,000
	<u>207,400</u>

Total for Guardian and Trustee Services Program	<u><u>5,666,000</u></u>
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## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>1404</b>		<b>CROWN LEGAL SERVICES PROGRAM</b>			
1	14,683,300	Criminal Law Division . . . . .	13,032,500	12,829,321	12,170,900
2	1,738,400	Civil Law Division . . . . .	1,661,400	1,377,897	1,692,300
3	219,400	Common Legal Services . . . . .	183,100	148,426	173,800
	<u>16,641,100</u>	<b>Amount to be Voted</b> . . . . .	<u>14,877,000</u>	<u>14,355,644</u>	<u>14,037,000</u>
S	1,000	The Proceedings against The Crown Act . . . . .	1,000	1,274	1,000
	<u>16,642,100</u>	<b>Total for Crown Legal Services</b> . . . . .	<u>14,878,000</u>	<u>14,356,918</u>	<u>14,038,000</u>

**Program description:**

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

—NOTES—

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Criminal Law Division (1404-1)

\$

Salaries and wages . . . . .	10,084,000
Employee benefits . . . . .	1,782,500
Transportation and communication . . . . .	611,800
Services . . . . .	1,807,200
Supplies and equipment . . . . .	395,800
Transfer payments	
Crown Attorneys' Association . . . . .	2,000

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14,683,300

## Civil Law Division (1404-2)

Salaries and wages . . . . .	1,336,900
Employee benefits . . . . .	224,400
Transportation and communication . . . . .	76,800
Services . . . . .	60,000
Supplies and equipment . . . . .	40,300

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1,738,400

## Statutory Appropriation (1404-S)

The Proceedings against The Crown Act . . . . .	1,000
	<hr/> 1,739,400

## Common Legal Services (1404-3)

Salaries and wages . . . . .	5,101,900
Employee benefits . . . . .	926,000
Transportation and communication . . . . .	32,400
Services . . . . .	101,600
Supplies and equipment . . . . .	8,800

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6,170,700

Less: Recoveries from other Ministries for Seconded

Common Legal Services . . . . .	5,951,300
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219,400

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Total for Crown Legal Services Program 16,642,100

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## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

<u>VOTE and Item</u>	<u>1979-80 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1978-79 Estimates</u>	<u>1977-78 Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
<b>1405</b>		<b>LEGISLATIVE COUNSEL SERVICES PROGRAM</b>			
1	992,900	Legislative Counsel Services . . . . .	590,000	523,164	557,000
	992,900	Total for Legislative Counsel Services . . . . .	590,000	523,164	557,000

**Program description :**

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

—NOTES—

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Legislative Counsel Services (1405-1)

\$

Salaries and wages . . . . .	768,100
Employee benefits . . . . .	89,700
Transportation and communication . . . . .	13,300
Services . . . . .	30,800
Supplies and equipment . . . . .	91,000

Total for Legislative Counsel Services Program	992,900
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## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1406</b>		<b>COURTS ADMINISTRATION PROGRAM</b>			
1	565,200	Program Administration . . . . .	674,600	651,740	2,019,200
2	5,070,900	Supreme Court of Ontario . . . . .	4,731,900	4,738,748	4,422,800
3	23,289,600	County and District Courts . . . . .	22,406,200	21,837,900	21,528,300
4	1,742,800	Small Claims Courts . . . . .	1,092,900	1,135,367	987,900
5	45,627,200	Provincial Courts . . . . .	41,725,100	38,677,629	38,414,900
	<u>76,295,700</u>	<b>Amount to be Voted . . . . .</b>	<u>70,630,700</u>	<u>67,041,384</u>	<u>67,373,100</u>
S	164,300	Allowances to Supreme Court Judges, The Extra-Judicial Services Act . . . . .	164,300	166,937	164,300
S	363,000	Allowances to Judges, The Extra-Judicial Services Act . . . . .	363,000	362,608	363,000
	<u>76,823,000</u>	<b>Total for Courts Administration . . . . .</b>	<u>71,158,000</u>	<u>67,570,929</u>	<u>67,900,400</u>

**Program description:**

This program provides for the management of civil and criminal courts in Ontario.

—NOTES—

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

STANDARD ACCOUNTS CLASSIFICATION	—NOTES—
Program Administration (1406-1) \$ Salaries and wages . . . . . 429,400 Employee benefits . . . . . 63,500 Transportation and communication . . . . . 8,600 Services . . . . . 13,200 Supplies and equipment . . . . . 50,500 <u>565,200</u>	
Supreme Court of Ontario (1406-2) Salaries and wages . . . . . 3,466,500 Employee benefits . . . . . 540,200 Transportation and communication . . . . . 245,200 Services . . . . . 475,900 Supplies and equipment . . . . . 329,800 Transfer payments \$ Judges' Library . . . . . 10,000 Chief Justice of Ontario— Conferences and Seminars . . . . . 3,300 <u>13,300</u> <u>5,070,900</u>	
Statutory Appropriation (1406-S) Allowances to Supreme Court Judges . . . . . 164,300 <u>5,235,200</u>	
County and District Courts (1406-3) Salaries and wages . . . . . 14,299,500 Employee benefits . . . . . 2,056,900 Transportation and communication . . . . . 871,700 Services . . . . . 4,819,600 Supplies and equipment . . . . . 1,232,500 Transfer payments County and District Law Libraries . . . . . 9,400 <u>23,289,600</u>	
Statutory Appropriation (1406-S) Allowances to Judges . . . . . 363,000 <u>23,652,600</u>	
Small Claims Courts (1406-4) Salaries and wages . . . . . 372,800 Employee benefits . . . . . 68,700 Transportation and communication . . . . . 29,700 Services . . . . . 1,040,800 Supplies and equipment . . . . . 230,800 <u>1,742,800</u>	

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

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—NOTES—

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## COURTS ADMINISTRATION PROGRAM

—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Provincial Courts (1406-5)

\$

Salaries and wages . . . . .	27,403,200
Employee benefits . . . . .	4,487,300
Transportation and communication . . . . .	1,977,800
Services . . . . .	9,019,400
Supplies and equipment . . . . .	2,739,500
	<u>45,627,200</u>
Total for Courts Administration Program	<u>76,823,000</u>

—NOTES—

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
1407		<b>ADMINISTRATIVE TRIBUNALS PROGRAM</b>			
1	2,061,800	Assessment Review Court . . . . .	2,049,700	1,717,171	1,887,400
2	119,600	Board of Negotiation . . . . .	116,200	80,381	110,900
3	2,565,500	Criminal Injuries Compensation Board . . . . .	2,211,900	2,057,429	2,026,100
4	724,300	Land Compensation Board . . . . .	692,000	587,169	677,600
5	2,692,200	Ontario Municipal Board . . . . .	2,496,200	2,309,159	2,365,000
	<u>8,163,400</u>	Total for Administrative Tribunals . . . . .	<u>7,566,000</u>	<u>6,751,309</u>	<u>7,067,000</u>

**Program description:**

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

—NOTES—

## XIV.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Assessment Review Court (1407-1)		\$
Salaries and wages . . . . .	1,085,400	
Employee benefits . . . . .	177,500	
Transportation and communication . . . . .	266,500	
Services . . . . .	449,400	
Supplies and equipment . . . . .	83,000	
	<u>2,061,800</u>	
Board of Negotiation (1407-2)		
Salaries and wages . . . . .	80,900	
Employee benefits . . . . .	10,100	
Transportation and communication . . . . .	18,200	
Services . . . . .	9,000	
Supplies and equipment . . . . .	1,400	
	<u>119,600</u>	
Criminal Injuries Compensation Board (1407-3)		
Salaries and wages . . . . .	317,900	
Employee benefits . . . . .	53,700	
Transportation and communication . . . . .	30,300	
Services . . . . .	74,000	
Supplies and equipment . . . . .	28,100	
Transfer payments		
Compensation to Victims of Crime . . . . .	2,061,500	
	<u>2,565,500</u>	
Land Compensation Board (1407-4)		
Salaries and wages . . . . .	517,400	
Employee benefits . . . . .	89,000	
Transportation and communication . . . . .	32,100	
Services . . . . .	58,400	
Supplies and equipment . . . . .	27,400	
	<u>724,300</u>	
Ontario Municipal Board (1407-5)		
Salaries and wages . . . . .	2,011,900	
Employee benefits . . . . .	368,800	
Transportation and communication . . . . .	155,000	
Services . . . . .	86,900	
Supplies and equipment . . . . .	65,600	
Transfer payments		
Grant re Ontario Municipal Board Reports . . . . .	4,000	
	<u>2,692,200</u>	
Total for Administrative Tribunals Program	<u>8,163,400</u>	
<b>MINISTRY TOTAL</b>	<u><u>148,971,220</u></u>	



## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
4,995,920	Ministry Administration	4,454,000	3,802,234	4,073,000
32,870,000	Commercial Standards	29,162,000	31,135,519	28,787,000
6,748,000	Technical Standards	6,614,000	5,611,085	6,539,000
8,703,000	Public Entertainment Standards	8,327,000	7,561,582	7,874,000
19,870,000	Property Rights	19,891,000	18,302,294	18,849,000
3,271,000	Registrar General	2,895,000	2,644,676	2,870,000
6,838,000	Liquor Licence	6,876,000	6,262,014	6,292,000
1,821,000	Rent Review	4,278,000	6,378,710	3,629,000
85,116,920	<b>Ministry Total</b>	82,497,000	81,698,114	78,913,000
21,209,920	<b>Less: Statutory Appropriations</b>	18,647,000	18,340,188	15,253,000
63,907,000	<b>&lt; TOTAL TO BE VOTED</b>	63,850,000	63,357,926	63,660,000
ACCOUNTING CLASSIFICATION				
63,946,920	Total Budgetary Expenditure	63,889,000	63,381,348	63,707,000
21,170,000	Total Charges	18,608,000	18,316,766	15,206,000
85,116,920		82,497,000	81,698,114	78,913,000



## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1501</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	625,000	Main Office . . . . .	839,000	698,321	804,200
2	1,263,600	Financial Services . . . . .	1,160,500	995,445	1,116,900
3	778,700	Supplies and Office Services . . . . .	688,400	686,393	767,800
4	557,700	Personnel Services . . . . .	532,000	563,741	634,600
5	978,800	Information Services . . . . .	791,900	608,811	482,300
6	524,200	Analysis and Planning . . . . .	216,100	67,516	67,700
7	244,000	Audit Services . . . . .	203,100	159,007	176,500
	<u>4,972,000</u>	<b>Amount to be Voted . . . . .</b>	<u>4,431,000</u>	<u>3,779,234</u>	<u>4,050,000</u>
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Execu- tive Council Act . . . . .	5,000	5,000	5,000
	<u>4,995,920</u>	<b>Total for Ministry Administration . . . . .</b>	<u>4,454,000</u>	<u>3,802,234</u>	<u>4,073,000</u>

**Program description:**

This program consists of activities representing the administrative programs of the Ministry.

—NOTES—

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (1501-1)

\$

Salaries and wages . . . . .	366,700
Employee benefits . . . . .	47,000
Transportation and communication . . . . .	28,600
Services . . . . .	161,800
Supplies and equipment . . . . .	20,900

625,000

Minister's Salary . . . . .	18,720
Parliamentary Assistant's Salary . . . . .	5,200

648,920

## Financial Services (1501-2)

Salaries and wages . . . . .	901,300
Employee benefits . . . . .	168,200
Transportation and communication . . . . .	15,300
Services . . . . .	121,400
Supplies and equipment . . . . .	57,400

1,263,600

## Supplies and Office Services (1501-3)

Salaries and wages . . . . .	435,400
Employee benefits . . . . .	82,600
Transportation and communication . . . . .	170,500
Services . . . . .	39,000
Supplies and equipment . . . . .	51,200

778,700

## Personnel Services (1501-4)

Salaries and wages . . . . .	445,400
Employee benefits . . . . .	68,000
Transportation and communication . . . . .	9,900
Services . . . . .	15,000
Supplies and equipment . . . . .	19,400

557,700

## Information Services (1501-5)

Salaries and wages . . . . .	402,700
Employee benefits . . . . .	60,100
Transportation and communication . . . . .	46,900
Services . . . . .	326,900
Supplies and equipment . . . . .	107,500

## Transfer payment

Experience '79 . . . . .	34,700
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978,800

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM— Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Analysis and Planning (1501-6)	\$
Salaries and wages . . . . .	308,300
Employee benefits . . . . .	46,200
Transportation and communication . . . . .	2,000
Services . . . . .	160,600
Supplies and equipment . . . . .	7,100
	<u>524,200</u>
Audit Services (1501-7)	
Salaries and wages . . . . .	165,500
Employee benefits . . . . .	26,100
Transportation and communication . . . . .	11,900
Services . . . . .	37,600
Supplies and equipment . . . . .	2,900
	<u>244,000</u>
Total for Ministry Administration Program	<u><u>4,995,920</u></u>

—NOTES—

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
1502		COMMERCIAL STANDARDS PROGRAM			
1	2,481,700	Securities . . . . .	2,329,500	2,054,978	2,229,500
2	474,600	Pension Plans . . . . .	455,500	395,252	421,100
3	2,605,700	Financial Institutions . . . . .	2,616,300	2,431,103	2,612,000
4	1,000	Motor Vehicle Accident Claims Fund . . . . .	800	3,045,191	3,439,100
5	1,974,100	Companies . . . . .	1,940,900	1,853,274	1,868,900
6	4,002,100	Business Practices . . . . .	3,071,200	2,910,433	2,883,600
7	160,800	Commercial Registration Appeal Tribunal . . . . .	139,800	128,522	126,800
	11,700,000	Amount to be Voted . . . . .	10,554,000	12,818,753	13,581,000
S	20,964,000	Payments from The Motor Vehicle Accident Claims Fund, The Motor Vehicle Accident Claims Act . . . . .	18,402,000	18,137,466	15,000,000
S	206,000	Security Bond Forfeitures, The Financial Administration Act . . . . .	206,000	179,300	206,000
S	—	Reserve for Outstanding Cheques, The Financial Administration Act . . . . .	—	—	—
	32,870,000	Total for Commercial Standards . . . . .	29,162,000	31,135,519	28,787,000

Program description :

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Securities (1502-1)

\$

Salaries and wages . . . . .	1,638,400
Employee benefits . . . . .	290,300
Transportation and communication . . . . .	93,800
Services . . . . .	331,600
Supplies and equipment . . . . .	127,600
	<u>2,481,700</u>

## Pension Plans (1502-2)

Salaries and wages . . . . .	360,800
Employee benefits . . . . .	63,300
Transportation and communication . . . . .	4,700
Services . . . . .	27,400
Supplies and equipment . . . . .	18,400
	<u>474,600</u>

## Financial Institutions (1502-3)

Salaries and wages . . . . .	1,969,700
Employee benefits . . . . .	356,500
Transportation and communication . . . . .	93,200
Services . . . . .	111,700
Supplies and equipment . . . . .	74,600
	<u>2,605,700</u>

## Motor Vehicle Accident Claims Fund (1502-4)

Salaries and wages . . . . .	747,000
Employee benefits . . . . .	130,100
Transportation and communication . . . . .	39,000
Services . . . . .	2,473,600
Supplies and equipment . . . . .	75,300
	<u>3,465,000</u>
Less: Recoveries of Administrative Expenses . . . . .	<u>3,464,000</u>
	1,000

*Charges*

## Payments from the Motor Vehicle Accident

Claims Fund . . . . .	20,964,000
	<u>20,965,000</u>

## Companies (1502-5)

Salaries and wages . . . . .	1,260,600
Employee benefits . . . . .	228,900
Transportation and communication . . . . .	18,700
Services . . . . .	292,900
Supplies and equipment . . . . .	173,000
	<u>1,974,100</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

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—NOTES—

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM  
—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Business Practices (1502-6)

\$ .

Salaries and wages . . . . .	2,252,900
Employee benefits . . . . .	416,400
Transportation and communication . . . . .	112,200
Services . . . . .	1,119,400
Supplies and equipment . . . . .	70,700
Transfer payment	
Grant to Consumers' Association of Canada . . . .	30,500
	<u>4,002,100</u>
<i>Charges</i>	
Security Bond Forfeitures . . . . .	206,000
	<u>4,208,100</u>

## Commercial Registration Appeal Tribunal (1502-7)

Salaries and wages . . . . .	99,000
Employee benefits . . . . .	17,300
Transportation and communication . . . . .	9,900
Services . . . . .	28,400
Supplies and equipment . . . . .	6,200
	<u>160,800</u>
Total for Commercial Standards Program	<u>32,870,000</u>



## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1503</b>		<b>TECHNICAL STANDARDS PROGRAM</b>			
1	312,000	Program Administration . . . . .	332,400	168,425	308,600
2	416,900	Operating Engineers . . . . .	414,300	337,028	447,600
3	1,677,000	Pressure Vessels Safety . . . . .	1,535,400	1,485,299	1,640,000
4	1,570,500	Elevating Devices . . . . .	1,613,500	1,448,734	1,562,500
5	1,821,400	Fuels Safety . . . . .	1,731,600	1,593,936	1,591,800
6	749,200	Building Code . . . . .	784,500	403,219	801,100
7	201,000	Upholstered and Stuffed Articles . . . . .	202,300	174,444	187,400
	<u>6,748,000</u>	Total for Technical Standards . . . . .	<u>6,614,000</u>	<u>5,611,085</u>	<u>6,539,000</u>

**Program description:**

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Building Code activity is seeking to establish, through several advisory committees, a system of building code and fire safety standards for the Province.

—NOTES—

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (1503-1)

\$

Salaries and wages . . . . .	140,600
Employee benefits . . . . .	34,700
Transportation and communication . . . . .	6,700
Services . . . . .	127,100
Supplies and equipment . . . . .	2,900
	<u>312,000</u>

## Operating Engineers (1503-2)

Salaries and wages . . . . .	239,900
Employee benefits . . . . .	43,500
Transportation and communication . . . . .	49,900
Services . . . . .	53,800
Supplies and equipment . . . . .	29,800
	<u>416,900</u>

## Pressure Vessels Safety (1503-3)

Salaries and wages . . . . .	1,185,300
Employee benefits . . . . .	204,600
Transportation and communication . . . . .	154,900
Services . . . . .	96,900
Supplies and equipment . . . . .	35,300
	<u>1,677,000</u>

## Elevating Devices (1503-4)

Salaries and wages . . . . .	1,144,900
Employee benefits . . . . .	209,700
Transportation and communication . . . . .	118,300
Services . . . . .	70,300
Supplies and equipment . . . . .	27,300
	<u>1,570,500</u>

## Fuels Safety (1503-5)

Salaries and wages . . . . .	1,297,000
Employee benefits . . . . .	227,000
Transportation and communication . . . . .	158,400
Services . . . . .	77,500
Supplies and equipment . . . . .	59,200
Transfer payments	\$
Canadian Gas Association . . . . .	1,100
Underwriter's Laboratories of Canada . . . . .	1,200
	<u>2,300</u>
	<u>1,821,400</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

—NOTES—

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Building Code (1503-6)

\$

Salaries and wages . . . . .	372,300
Employee benefits . . . . .	83,300
Transportation and communication . . . . .	64,500
Services . . . . .	147,900
Supplies and equipment . . . . .	81,200
	<u>749,200</u>

## Upholstered and Stuffed Articles (1503-7)

Salaries and wages . . . . .	153,100
Employee benefits . . . . .	26,400
Transportation and communication . . . . .	14,400
Services . . . . .	4,100
Supplies and equipment . . . . .	3,000
	<u>201,000</u>

Total for Technical Standards Program	<u><u>6,748,000</u></u>
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XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
1504	\$	PUBLIC ENTERTAINMENT STANDARDS PROGRAM	\$	\$	\$
1	8,075,900	Regulation of Horse Racing . . . . .	7,506,100	7,012,404	7,206,000
2	467,200	Theatres . . . . .	666,500	410,560	503,900
3	159,900	Lotteries . . . . .	154,400	138,618	164,100
	8,703,000	Total for Public Entertainment Standards . . . . .	8,327,000	7,561,582	7,874,000

Program description :

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Regulation of Horse Racing (1504-1)

\$

Salaries and wages . . . . .	806,900
Employee benefits . . . . .	68,900
Transportation and communication . . . . .	189,600
Services . . . . .	262,000
Supplies and equipment . . . . .	88,500
Transfer payments	
Race Tracks Tax sharing arrangement . . . . .	6,660,000
	<u>8,075,900</u>

## Theatres (1504-2)

Salaries and wages . . . . .	310,000
Employee benefits . . . . .	74,000
Transportation and communication . . . . .	42,400
Services . . . . .	17,800
Supplies and equipment . . . . .	23,000
	<u>467,200</u>

## Lotteries (1504-3)

Salaries and wages . . . . .	114,700
Employee benefits . . . . .	19,700
Transportation and communication . . . . .	15,000
Services . . . . .	1,300
Supplies and equipment . . . . .	9,200
	<u>159,900</u>

Total for Public Entertainment Standards Program	<u><u>8,703,000</u></u>
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## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1505</b>		<b>PROPERTY RIGHTS PROGRAM</b>			
1	335,700	Program Administration . . . . .	317,500	400,914	401,800
2	14,082,900	Regional Property Registration . . . . .	14,408,200	13,288,868	13,473,300
3	1,606,000	Legal and Survey Standards . . . . .	1,543,700	1,403,665	1,455,600
4	3,830,400	Personal Property Registration . . . . .	3,606,600	3,208,847	3,495,300
	<u>19,855,000</u>	<b>Amount to be Voted . . . . .</b>	<u>19,876,000</u>	<u>18,302,294</u>	<u>18,826,000</u>
S	15,000	Crown Contributions re Judges' Plans, The Registry Act . . . . .	15,000	—	23,000
S	—	Personal Property Security Registration Deposit Account, The Financial Admini- stration Act . . . . .	—	—	—
	<u>19,870,000</u>	<b>Total for Property Rights . . . . .</b>	<u>19,891,000</u>	<u>18,302,294</u>	<u>18,849,000</u>

**Program description:**

This program consists of three operating activities under the direction of the Executive Director.

Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

—NOTES—

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (1505-1)

\$

Salaries and wages . . . . .	230,300
Employee benefits . . . . .	38,200
Transportation and communication . . . . .	42,700
Services . . . . .	10,300
Supplies and equipment . . . . .	14,200
	<u>335,700</u>
Crown Contributions re Judges' Plans . . . . .	15,000
	<u>350,700</u>

## Regional Property Registration (1505-2)

Salaries and wages . . . . .	10,618,100
Employee benefits . . . . .	1,776,600
Transportation and communication . . . . .	444,600
Services . . . . .	319,600
Supplies and equipment . . . . .	1,014,000
	<u>14,172,900</u>
Less: Recoveries from other Ministries . . . . .	90,000
	<u>14,082,900</u>

## Legal and Survey Standards (1505-3)

Salaries and wages . . . . .	1,042,300
Employee benefits . . . . .	176,700
Transportation and communication . . . . .	46,500
Services . . . . .	312,200
Supplies and equipment . . . . .	28,300
	<u>1,606,000</u>

## Personal Property Registration (1505-4)

Salaries and wages . . . . .	1,510,700
Employee benefits . . . . .	229,700
Transportation and communication . . . . .	399,500
Services . . . . .	1,546,500
Supplies and equipment . . . . .	144,000
	<u>3,830,400</u>

Total for Property Rights Program	<u><u>19,870,000</u></u>
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## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1506</b>		<b>REGISTRAR GENERAL PROGRAM</b>			
1	3,270,000	Registrar General . . . . .	2,894,000	2,644,254	2,869,000
	3,270,000	<b>Amount to be Voted . . . . .</b>	2,894,000	2,644,254	2,869,000
S	1,000	Fees under The Vital Statistics Act . . . . .	1,000	422	1,000
	<u>3,271,000</u>	<b>Total for Registrar General . . . . .</b>	<u>2,895,000</u>	<u>2,644,676</u>	<u>2,870,000</u>

**Program description:**

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

## —NOTES—

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1507</b>		<b>LIQUOR LICENCE PROGRAM</b>			
1	6,726,800	Liquor Licence Board of Ontario . . . . .	6,700,500	6,153,541	6,049,700
2	111,200	Liquor Licence Appeal Tribunal . . . . .	175,500	108,473	242,300
	<u>6,838,000</u>	<b>Total for Liquor Licence . . . . .</b>	<u>6,876,000</u>	<u>6,262,014</u>	<u>6,292,000</u>

**Program description:**

This program provides for the administration of The Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Registrar General (1506-1)	\$
Salaries and wages . . . . .	2,219,600
Employee benefits . . . . .	398,600
Transportation and communication . . . . .	134,100
Services . . . . .	297,500
Supplies and equipment . . . . .	220,200
	<u>3,270,000</u>
Fees under The Vital Statistics Act . . . . .	1,000
Total for Registrar General Program	<u>3,271,000</u>

## STANDARD ACCOUNTS CLASSIFICATION

## Liquor Licence Board of Ontario (1507-1)

Salaries and wages . . . . .	4,235,400
Employee benefits . . . . .	738,400
Transportation and communication . . . . .	545,200
Services . . . . .	1,051,400
Supplies and equipment . . . . .	156,400
	<u>6,726,800</u>

## Liquor Licence Appeal Tribunal (1507-2)

Salaries and wages . . . . .	34,600
Employee benefits . . . . .	6,000
Transportation and communication . . . . .	17,600
Services . . . . .	44,600
Supplies and equipment . . . . .	8,400
	<u>111,200</u>
Total for Liquor Licence Program	<u>6,838,000</u>

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
1508		RENT REVIEW PROGRAM			
1	306,000	Rent Review Board . . . . .	750,000	805,524	514,000
2	428,400	Administration . . . . .	714,200	1,224,049	808,600
3	1,086,600	Operations . . . . .	2,813,800	4,349,137	2,306,400
	<u>1,821,000</u>	Total for Rent Review. . . . .	<u>4,278,000</u>	<u>6,378,710</u>	<u>3,629,000</u>

Program description:

This program provides for the administration of The Residential Premises Rent Review Act, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act.

—NOTES—

## XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Rent Review Board (1508-1)

\$

Salaries and wages . . . . .	117,000
Employee benefits . . . . .	6,000
Transportation and communication . . . . .	30,000
Services . . . . .	147,000
Supplies and equipment . . . . .	6,000
	<u>306,000</u>

## Administration (1508-2)

Salaries and wages . . . . .	212,000
Employee benefits . . . . .	11,000
Transportation and communication . . . . .	18,000
Services . . . . .	156,400
Supplies and equipment . . . . .	31,000
	<u>428,400</u>

## Operations (1508-3)

Salaries and wages . . . . .	654,100
Employee benefits . . . . .	27,200
Transportation and communication . . . . .	188,000
Services . . . . .	205,300
Supplies and equipment . . . . .	12,000
	<u>1,086,600</u>

Total for Rent Review Program	<u>1,821,000</u>
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<b>MINISTRY TOTAL</b>	<u><u>85,116,920</u></u>
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## XVI.—MINISTRY OF CORRECTIONAL SERVICES

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
6,222,820	Ministry Administration	5,851,500	4,839,599	4,781,700
105,365,000	Institutional	101,703,700	100,249,400	99,055,100
19,857,000	Community	15,613,800	13,381,800	12,625,700
131,444,820	<b>Ministry Total</b>	123,169,000	118,470,799	116,462,500
18,720	<b>Less: Statutory Appropriations</b>	18,000	13,562	18,000
131,426,100	<b>&lt; TOTAL TO BE VOTED</b>	123,151,000	118,457,237	116,444,500

## ACCOUNTING CLASSIFICATION

131,444,820	Total Budgetary Expenditure	123,169,000	118,469,695	116,462,500
—	Total Charges	—	1,104	—
131,444,820		123,169,000	118,470,799	116,462,500

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	123,169,000		
1.2 1977-78 Public Accounts		125,765,675	
1.3 1977-78 Estimates			153,889,000
2. Government Reorganization			
2.1 Transfer of function to other Ministry		7,294,876	37,564,100
2.2 Transfer of function from other Ministry			137,600
	123,169,000	118,470,799	116,462,500

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1601</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	955,100	Main Office . . . . .	866,600	872,538	928,600
2	1,836,900	Financial Services . . . . .	1,746,100	1,572,895	1,617,900
3	750,600	Supply and Office Services . . . . .	745,900	596,100	526,700
4	1,498,600	Personnel Services . . . . .	1,363,800	967,300	845,600
5	242,300	Information Services . . . . .	232,200	175,600	146,900
6	649,900	Analysis and Planning . . . . .	700,100	506,900	583,300
7	270,700	Audit Services . . . . .	178,800	133,600	114,700
	<u>6,204,100</u>	<b>Amount to be Voted . . . . .</b>	<u>5,833,500</u>	<u>4,824,933</u>	<u>4,763,700</u>
S	18,720	Minister's Salary, The Executive Council Act. .	18,000	13,562	18,000
S	—	Unclaimed Monies, The Financial Administra- tion Act . . . . .	—	698	—
S	—	Reserve for outstanding cheques, The Financial Administration Act . . . . .	—	406	—
	<u>6,222,820</u>	<b>Total for Ministry Administration . . . . .</b>	<u>5,851,500</u>	<u>4,839,599</u>	<u>4,781,700</u>

Program description :

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

—NOTES—

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (1601-1)

\$

Salaries and wages . . . . .	609,800
Employee benefits . . . . .	99,900
Transportation and communication . . . . .	56,100
Services . . . . .	108,100
Supplies and equipment . . . . .	63,200
Transfer payments	
Grant to Canadian Criminology and Corrections Association . . . . .	18,000
	<hr/>
	955,100
Minister's Salary . . . . .	18,720
	<hr/>
	973,820

## Financial Services (1601-2)

Salaries and wages . . . . .	1,207,900
Employee benefits . . . . .	461,100
Transportation and communication . . . . .	23,000
Services . . . . .	105,200
Supplies and equipment . . . . .	39,700
	<hr/>
	1,836,900

## Supply and Office Services (1601-3)

Salaries and wages . . . . .	484,000
Employee benefits . . . . .	80,600
Transportation and communication . . . . .	56,900
Services . . . . .	87,800
Supplies and equipment . . . . .	41,300
	<hr/>
	750,600

## Personnel Services (1601-4)

Salaries and wages . . . . .	1,145,200
Employee benefits . . . . .	142,600
Transportation and communication . . . . .	90,100
Services . . . . .	52,000
Supplies and equipment . . . . .	9,000
Transfer payments	
Bursaries to Indian Students . . . . .	59,700
	<hr/>
	1,498,600



XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

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—NOTES—

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Information Services (1601-5)

\$

Salaries and wages . . . . .	156,500
Employee benefits . . . . .	26,000
Transportation and communication . . . . .	10,200
Services . . . . .	12,500
Supplies and equipment . . . . .	37,100
	<u>242,300</u>

## Analysis and Planning (1601-6)

Salaries and wages . . . . .	425,800
Employee benefits . . . . .	69,300
Transportation and communication . . . . .	17,200
Services . . . . .	118,600
Supplies and equipment . . . . .	19,000
	<u>649,900</u>

## Audit Services (1601-7)

Salaries and wages . . . . .	202,400
Employee benefits . . . . .	34,100
Transportation and communication . . . . .	29,700
Services . . . . .	1,300
Supplies and equipment . . . . .	3,200
	<u>270,700</u>

Total for Ministry Administration Program	<u><u>6,222,820</u></u>
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XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
1602		INSTITUTIONAL PROGRAM			
1	1,507,700	Program Administration . . . . .	1,263,900	1,353,300	1,244,000
2	101,424,900	Care, Treatment and Training . . . . .	97,954,300	96,891,200	95,849,100
3	1,599,400	Institutional Program Development . . . . .	1,500,600	1,376,200	1,185,300
4	833,000	Institutional Staff Training . . . . .	984,900	628,700	776,700
	<u>105,365,000</u>	Total for Institutional Program . . . . .	<u>101,703,700</u>	<u>100,249,400</u>	<u>99,055,100</u>

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

—NOTES—

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (1602-1)

\$

Salaries and wages . . . . .	938,600
Employee benefits . . . . .	148,900
Transportation and communication . . . . .	87,100
Services . . . . .	309,500
Supplies and equipment . . . . .	16,300
Transfer payments	
Grant to Prison Arts Foundation . . . . .	7,300
	<u>1,507,700</u>

## Care, Treatment and Training (1602-2)

Salaries and wages . . . . .	68,235,600
Employee benefits . . . . .	11,004,900
Transportation and communication . . . . .	1,768,400
Services . . . . .	8,703,900
Supplies and equipment . . . . .	13,583,400
Transfer payments . . . . .	330,000
	<u>103,626,200</u>
Less: Recoveries from Other Ministries . . . . .	2,201,300
	<u>101,424,900</u>

*Institutions*

\$

Salaries and wages . . . . .	67,617,000
Employee benefits . . . . .	10,893,600
Transportation and communication . . . . .	1,713,500
Services . . . . .	8,621,000
Supplies and equipment . . . . .	11,929,400
Transfer payments	
Grants to Compensate for Municipal Taxation . . . . .	300,000
Compassionate Allowance to Permanently Handicapped Inmates . . . . .	30,000
	<u>330,000</u>
	<u>101,104,500</u>
Less: Recoveries from other Ministries . . . . .	25,000
	<u>101,079,500</u>

*Industrial Services*

\$

Salaries and wages . . . . .	618,600
Employee benefits . . . . .	111,300
Transportation and communication . . . . .	54,900
Services . . . . .	82,900
Supplies and equipment . . . . .	1,654,000
	<u>2,521,700</u>
Less: Recoveries from other Ministries . . . . .	2,176,300
	<u>345,400</u>
	<u>101,424,900</u>

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

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—NOTES—

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## INSTITUTIONAL PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Institutional Program Development (1602-3)

\$

Salaries and wages . . . . .	1,033,900
Employee benefits . . . . .	170,900
Transportation and communication . . . . .	131,100
Services . . . . .	141,500
Supplies and equipment . . . . .	122,000
	<u>1,599,400</u>

## Institutional Staff Training (1602-4)

Salaries and wages . . . . .	435,600
Employee benefits . . . . .	72,900
Transportation and communication . . . . .	203,400
Services . . . . .	101,900
Supplies and equipment . . . . .	19,200
	<u>833,000</u>

Total for Institutional Program	<u><u>105,365,000</u></u>
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— NOTES —

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1603</b>		<b>COMMUNITY PROGRAM</b>			
1	314,200	Program Administration . . . . .	287,900	212,000	200,700
2	14,283,900	Probation and Parole Services . . . . .	12,091,900	10,573,300	9,876,600
3	1,066,600	Ontario Board of Parole Services . . . . .	689,400	356,600	338,000
4	3,677,200	Community Resource Centre Services . . . . .	2,088,400	1,912,700	1,901,700
5	348,700	Community Program Development . . . . .	295,200	166,200	156,800
6	166,400	Community Program Staff Training . . . . .	161,000	161,000	151,900
	<u>19,857,000</u>	Total for Community Program . . . . .	<u>15,613,800</u>	<u>13,381,800</u>	<u>12,625,700</u>

**Program description:**

This program comprises activities providing services for the supervision of offenders in the community.

—NOTES—

## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (1603-1)

\$

Salaries and wages . . . . .	58,700
Employee benefits . . . . .	10,500
Transportation and communication . . . . .	2,000
Services . . . . .	1,100
Supplies and equipment . . . . .	1,600
Transfer payments	\$

## Grants to After-Care Agencies

AY Alienated Youth of Canada . . . . .	6,500	
Church Army . . . . .	7,200	
Church Council on Justice and Corrections . . . . .	11,200	
Ontario Native Council on Justice . . . . .	22,100	
Elizabeth Fry Societies . . . . .	42,500	
Fortune Society of Canada . . . . .	5,200	
Hamilton and District Literacy Council . . . . .	3,600	
John Howard Society—Ontario . . . . .	61,900	
Man to Man, Ontario . . . . .	2,100	
Operation Springboard . . . . .	5,000	
Salvation Army . . . . .	73,000	240,300
		<u>314,200</u>

## Probation and Parole Services (1603-2)

Salaries and wages . . . . .	10,744,400
Employee benefits . . . . .	1,905,000
Transportation and communication . . . . .	706,100
Services . . . . .	707,100
Supplies and equipment . . . . .	181,300
Transfer payments	
Assistance to Inmates	
Rehabilitation Assistance . . . . .	40,000
	<u>14,283,900</u>

## Ontario Board of Parole Services (1603-3)

Salaries and wages . . . . .	599,000
Employee benefits . . . . .	104,700
Transportation and communication . . . . .	70,000
Services . . . . .	215,900
Supplies and equipment . . . . .	77,000
	<u>1,066,600</u>



XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

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## XVI.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

## COMMUNITY PROGRAM—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Community Resource Centre Services (1603-4)	\$
Salaries and wages . . . . .	106,500
Employee benefits . . . . .	19,100
Transportation and communication . . . . .	27,100
Services . . . . .	3,470,400
Supplies and equipment . . . . .	54,100
	<u>3,677,200</u>
Community Program Development (1603-5)	
Salaries and wages . . . . .	212,700
Employee benefits . . . . .	33,400
Transportation and communication . . . . .	56,700
Services . . . . .	36,900
Supplies and equipment . . . . .	9,000
	<u>348,700</u>
Community Program Staff Training (1603-6)	
Salaries and wages . . . . .	68,400
Employee benefits . . . . .	8,400
Transportation and communication . . . . .	52,600
Services . . . . .	33,500
Supplies and equipment . . . . .	3,500
	<u>166,400</u>
Total for Community Program	<u>19,857,000</u>
<b>MINISTRY TOTAL</b>	<u><u>131,444,820</u></u>



## XVII.—MINISTRY OF THE SOLICITOR GENERAL

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
3,395,620	Ministry Administration	2,705,000	2,572,119	2,735,000
12,464,000	Public Safety	11,417,000	10,651,419	10,881,000
7,244,000	Supervision of Police Forces	6,728,000	6,716,662	6,288,000
	Ontario Provincial Police			
26,520,000	Management and Support Services	27,885,000	21,991,585	22,238,000
124,888,000	Operations	118,293,000	110,947,554	104,855,000
174,511,620	<b>Ministry Total</b>	167,028,000	152,879,339	146,997,000
29,720	<b>Less: Statutory Appropriations</b>	29,000	24,364	29,000
174,481,900	<b>&lt; TOTAL TO BE VOTED</b>	166,999,000	152,854,975	146,968,000
ACCOUNTING CLASSIFICATION				
174,511,620	Total Budgetary Expenditure	167,028,000	152,878,009	146,997,000
—	Total Charges	—	1,330	—
174,511,620		167,028,000	152,879,339	146,997,000

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1701</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	635,300	Main Office . . . . .	553,000	623,036	638,000
2	892,000	Financial Services . . . . .	844,800	724,768	786,400
3	361,400	Supply and Office Services . . . . .	375,100	311,626	325,000
4	779,100	Personnel Services . . . . .	614,400	631,800	709,600
5	123,900	Analysis and Planning . . . . .	119,800	104,937	107,800
6	113,000	Legal Services . . . . .	90,000	82,212	70,000
7	95,400	Audit Services . . . . .	89,900	75,740	80,200
8	376,800	Systems Development Services . . . . .		—New Activity—	
	3,376,900	<b>Amount to be Voted</b> . . . . .	2,687,000	2,554,119	2,717,000
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
	3,395,620	<b>Total for Ministry Administration</b> . . . . .	2,705,000	2,572,119	2,735,000

**Program description:**

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (1701-1)

\$

Salaries and wages . . . . .	444,800
Employee benefits . . . . .	68,000
Transportation and communication . . . . .	24,500
Services . . . . .	94,500
Supplies and equipment . . . . .	3,500
	<u>635,300</u>
Minister's Salary . . . . .	18,720
	<u>654,020</u>

## Financial Services (1701-2)

Salaries and wages . . . . .	712,400
Employee benefits . . . . .	134,100
Transportation and communication . . . . .	5,000
Services . . . . .	37,000
Supplies and equipment . . . . .	3,500
	<u>892,000</u>

## Supply and Office Services (1701-3)

Salaries and wages . . . . .	160,300
Employee benefits . . . . .	24,100
Transportation and communication . . . . .	40,000
Services . . . . .	46,500
Supplies and equipment . . . . .	90,500
	<u>361,400</u>

## Personnel Services (1701-4)

Salaries and wages . . . . .	662,100
Employee benefits . . . . .	69,000
Transportation and communication . . . . .	8,000
Services . . . . .	40,000
	<u>779,100</u>

## Analysis and Planning (1701-5)

Salaries and wages . . . . .	102,500
Employee benefits . . . . .	18,400
Transportation and communication . . . . .	3,000
	<u>123,900</u>

## Legal Services (1701-6)

Transportation and communication . . . . .	2,000
Services . . . . .	110,000
Supplies and equipment . . . . .	1,000
	<u>113,000</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

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## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Audit Services (1701-7)

\$

Salaries and wages . . . . .	77,800
Employee benefits . . . . .	14,000
Transportation and communication . . . . .	3,400
Services . . . . .	100
Supplies and equipment . . . . .	100
	<u>95,400</u>

## Systems Development Services (1701-8)

Salaries and wages . . . . .	103,800
Employee benefits . . . . .	18,000
Transportation and communication . . . . .	3,500
Services . . . . .	251,500
	<u>376,800</u>

Total for Ministry Administration Program	<u><u>3,395,620</u></u>
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XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
1702		PUBLIC SAFETY PROGRAM			
1	196,000	Program Management . . . . .	238,800	272,018	532,000
2	2,916,800	Centre of Forensic Sciences . . . . .	2,805,100	2,524,908	2,542,500
3	3,715,700	Fire Safety Services . . . . .	3,266,300	3,086,226	3,039,200
4	5,182,600	Coroners' Investigations and Inquests . . . . .	4,650,100	4,376,646	4,340,000
5	452,900	Forensic Pathology . . . . .	456,700	391,621	427,300
	<u>12,464,000</u>	Total for Public Safety . . . . .	<u>11,417,000</u>	<u>10,651,419</u>	<u>10,881,000</u>

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Management (1702-1)

\$

Salaries and wages . . . . .	61,000
Employee benefits . . . . .	11,000
Transportation and communication . . . . .	5,000
Services . . . . .	3,000

## Transfer payments \$

Grant to Ontario Society for the Prevention of Cruelty to Animals . . . . .	85,000	
Grant to Canadian Red Cross Society . . . . .	30,000	
Grants for Emergency Operations . . . . .	1,000	116,000
		<u>196,000</u>

## Centre of Forensic Sciences (1702-2)

Salaries and wages . . . . .	2,037,100
Employee benefits . . . . .	349,900
Transportation and communication . . . . .	100,800
Services . . . . .	107,000
Supplies and equipment . . . . .	322,000
	<u>2,916,800</u>

## Fire Safety Services (1702-3)

Salaries and wages . . . . .	2,382,700
Employee benefits . . . . .	413,600
Transportation and communication . . . . .	268,500
Services . . . . .	218,000
Supplies and equipment . . . . .	422,900
Transfer payments	
Fire Prevention Association . . . . .	10,000
	<u>3,715,700</u>

## Coroners' Investigations and Inquests (1702-4)

Salaries and wages . . . . .	870,000
Employee benefits . . . . .	145,300
Transportation and communication . . . . .	74,000
Services . . . . .	4,010,300
Supplies and equipment . . . . .	83,000
	<u>5,182,600</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

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XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

PUBLIC SAFETY PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Forensic Pathology (1702-5)	\$
Salaries and wages . . . . .	263,600
Employee benefits . . . . .	35,000
Transportation and communication . . . . .	13,500
Services . . . . .	45,200
Supplies and equipment . . . . .	95,600
	<u>452,900</u>
Total for Public Safety Program	<u>12,464,000</u>

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1703</b>		<b>SUPERVISION OF POLICE FORCES PROGRAM</b>			
1	3,267,700	Ontario Police Commission . . . . .	3,135,100	3,280,720	2,868,600
2	3,907,400	Ontario Police College . . . . .	3,526,200	3,394,947	3,348,200
3	57,900	Ontario Police Arbitration Commission . . . . .	55,700	34,631	60,200
	<u>7,233,000</u>	<b>Amount to be Voted . . . . .</b>	<u>6,717,000</u>	<u>6,710,298</u>	<u>6,277,000</u>
S	1,000	Hearings under The Police Act . . . . .	1,000	241	1,000
S	10,000	Payments under The Ministry of Treasury and Economics Act, 1978 . . . . .	10,000	6,123	10,000
	<u>7,244,000</u>	<b>Total for Supervision of Police Forces . . . . .</b>	<u>6,728,000</u>	<u>6,716,662</u>	<u>6,288,000</u>

**Program description:**

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Ontario Police Commission (1703-1)		\$
Salaries and wages . . . . .	1,219,600	
Employee benefits . . . . .	195,300	
Transportation and communication . . . . .	85,000	
Services . . . . .	1,495,800	
Supplies and equipment . . . . .	65,000	
Transfer payments	\$	
Regional and Municipal Police Forces . . . . .	200,000	
Association of Municipal Police Governing Authorities . . . . .	2,000	
Canadian Association of Chiefs of Police . . . . .	5,000	207,000
		<u>3,267,700</u>
Hearings under The Police Act . . . . .	1,000	
Payments under The Ministry of Treasury and Economics Act, 1978 . . . . .	10,000	
		<u>3,278,700</u>
Ontario Police College (1703-2)		
Salaries and wages . . . . .	1,369,800	
Employee benefits . . . . .	244,500	
Transportation and communication . . . . .	365,600	
Services . . . . .	934,900	
Supplies and equipment . . . . .	992,600	
		<u>3,907,400</u>
Ontario Police Arbitration Commission (1703-3)		
Salaries and wages . . . . .	15,800	
Employee benefits . . . . .	2,900	
Transportation and communication . . . . .	4,000	
Services . . . . .	33,200	
Supplies and equipment . . . . .	2,000	
		<u>57,900</u>
Total for Supervision of Police Forces Program	7,244,000	<u><u></u></u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$	ONTARIO PROVINCIAL POLICE	\$	\$	\$
1704		MANAGEMENT AND SUPPORT SERVICES PROGRAM			
1	724,600	Office of the Commissioner . . . . .	697,500	705,006	678,700
2	526,300	Staff Inspection . . . . .	564,100	478,440	423,200
3	923,400	Properties . . . . .	789,900	309,291	155,100
4	1,592,300	Staff Development . . . . .	1,565,500	1,273,293	1,465,600
5	1,418,700	Planning and Research . . . . .	1,164,300	995,244	820,500
6	15,207,500	Transport . . . . .	15,263,300	12,753,381	12,541,400
7	1,933,400	Communications . . . . .	3,653,700	1,697,004	2,099,300
8	2,176,200	Quartermaster Stores . . . . .	2,055,600	1,899,844	1,875,700
9	2,017,600	Records . . . . .	2,131,100	1,878,752	2,178,500
	26,520,000	Amount to be Voted . . . . .	27,885,000	21,990,255	22,238,000
S	—	Cloud II Trust Fund, The Financial Administration Act . . . . .	—	1,330	—
	26,520,000	Total for Management and Support Services . .	27,885,000	21,991,585	22,238,000

Program description :  
To provide leadership, direction, control and operational support services for the operations of the Force.

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## ONTARIO PROVINCIAL POLICE

—NOTES—

MANAGEMENT AND SUPPORT SERVICES  
PROGRAM

## STANDARD ACCOUNTS CLASSIFICATION

## Office of the Commissioner (1704-1)

\$

Salaries and wages . . . . .	546,700
Employee benefits . . . . .	94,700
Transportation and communication . . . . .	46,800
Services . . . . .	27,700
Supplies and equipment . . . . .	8,700
	<hr/>
	724,600

## Staff Inspection (1704-2)

Salaries and wages . . . . .	418,600
Employee benefits . . . . .	73,900
Transportation and communication . . . . .	30,000
Services . . . . .	2,500
Supplies and equipment . . . . .	1,300
	<hr/>
	526,300

## Properties (1704-3)

Salaries and wages . . . . .	563,300
Employee benefits . . . . .	98,600
Transportation and communication . . . . .	144,900
Services . . . . .	87,500
Supplies and equipment . . . . .	29,100
	<hr/>
	923,400

## Staff Development (1704-4)

Salaries and wages . . . . .	906,000
Employee benefits . . . . .	158,300
Transportation and communication . . . . .	188,300
Services . . . . .	279,300
Supplies and equipment . . . . .	60,400
	<hr/>
	1,592,300

## Planning and Research (1704-5)

Salaries and wages . . . . .	857,000
Employee benefits . . . . .	150,400
Transportation and communication . . . . .	14,500
Services . . . . .	287,400
Supplies and equipment . . . . .	109,400
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	1,418,700



XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

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—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## ONTARIO PROVINCIAL POLICE—Continued

—NOTES—

MANAGEMENT AND SUPPORT  
SERVICES PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Transport (1704-6)

\$

Salaries and wages . . . . .	1,452,200
Employee benefits . . . . .	253,100
Transportation and communication . . . . .	10,800
Services . . . . .	2,820,700
Supplies and equipment . . . . .	10,670,700
	<u>15,207,500</u>

## Communications (1704-7)

Salaries and wages . . . . .	823,200
Employee benefits . . . . .	139,900
Transportation and communication . . . . .	214,000
Services . . . . .	531,600
Supplies and equipment . . . . .	224,700
	<u>1,933,400</u>

## Quartermaster Stores (1704-8)

Salaries and wages . . . . .	306,000
Employee benefits . . . . .	51,700
Transportation and communication . . . . .	35,400
Services . . . . .	30,500
Supplies and equipment . . . . .	1,752,600
	<u>2,176,200</u>

## Records (1704-9)

Salaries and wages . . . . .	1,357,800
Employee benefits . . . . .	233,300
Transportation and communication . . . . .	76,000
Services . . . . .	167,800
Supplies and equipment . . . . .	182,700
	<u>2,017,600</u>

Total for Management and Support Services Program	<u><u>26,520,000</u></u>
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XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE—Continued			
1705		OPERATIONS PROGRAM			
1	8,580,300	Special Services . . . . .	7,273,000	7,327,314	6,503,100
2	112,290,300	Law Enforcement . . . . .	107,686,600	100,749,867	95,215,800
3	2,176,400	Ontario Government Protective Service . . . . .	2,116,900	1,774,616	2,059,600
4	979,400	Registration . . . . .	512,900	450,497	463,800
5	253,300	Ontario Provincial Police Auxiliary . . . . .	177,900	123,089	137,600
6	608,300	Community Services . . . . .	525,700	522,171	475,100
	<u>124,888,000</u>	Total for Operations . . . . .	<u>118,293,000</u>	<u>110,947,554</u>	<u>104,855,000</u>

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement and education.

—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## ONTARIO PROVINCIAL POLICE—Continued

—NOTES—

## OPERATIONS PROGRAM

## STANDARD ACCOUNTS CLASSIFICATION

## Special Services (1705-1)

\$

Salaries and wages . . . . .	6,782,500
Employee benefits . . . . .	1,013,000
Transportation and communication . . . . .	533,100
Services . . . . .	88,800
Supplies and equipment . . . . .	162,900
	<u>8,580,300</u>

## Law Enforcement (1705-2)

Salaries and wages . . . . .	89,386,000
Employee benefits . . . . .	15,623,100
Transportation and communication . . . . .	3,162,500
Services . . . . .	3,020,100
Supplies and equipment . . . . .	1,098,600
	<u>112,290,300</u>

## Ontario Government Protective Service (1705-3)

Salaries and wages . . . . .	1,777,500
Employee benefits . . . . .	298,000
Services . . . . .	2,600
Supplies and equipment . . . . .	98,300
	<u>2,176,400</u>

## Registration (1705-4)

Salaries and wages . . . . .	782,500
Employee benefits . . . . .	129,100
Transportation and communication . . . . .	30,900
Services . . . . .	1,100
Supplies and equipment . . . . .	35,800
	<u>979,400</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

—NOTES—

## XVII.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

## ONTARIO PROVINCIAL POLICE—Continued

—NOTES—

## OPERATIONS PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

Ontario Provincial Police Auxiliary (1705-5)	\$
Salaries and wages . . . . .	129,700
Employee benefits . . . . .	22,900
Transportation and communication . . . . .	45,500
Services . . . . .	7,800
Supplies and equipment . . . . .	47,400
	<u>253,300</u>
Community Services (1705-6)	
Salaries and wages . . . . .	406,600
Employee benefits . . . . .	64,800
Transportation and communication . . . . .	19,000
Services . . . . .	29,300
Supplies and equipment . . . . .	88,600
	<u>608,300</u>
Total for Operations Program	<u>124,888,000</u>
Total for Ontario Provincial Police	<u>151,408,000</u>
<b>MINISTRY TOTAL</b>	<u><u>174,511,620</u></u>

**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

**NOTE:** Budgetary Expenditure is forecast for the fiscal year 1979-80 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

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**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table J3 on Page J87-88 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

**TABLE J3—ESTIMATED BUDGETARY EXPENDITURE (JUSTICE POLICY FIELD) FOR 1979-80  
BY STANDARD ACCOUNTS CLASSIFICATION\***

MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less Recoveries from other Activities Ministries	Total Budgetary Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XIII Justice Policy . . . . .	457,020	79,400	36,400	161,100	21,200	—	—	—	—	755,120
XIV Attorney General	76,951,920	12,511,600	4,908,800	21,911,900	6,213,000	—	32,425,300	—	5,951,300	148,971,220
XV Consumer and Commercial Relations	38,016,420	6,401,200	3,336,900	10,196,800	2,806,100	—	6,743,500	—	3,554,000	63,946,920
XVI Correctional Services	86,683,720	14,392,300	3,387,700	14,207,200	14,279,900	—	695,300	—	2,201,300	131,444,820
XVII Solicitor General	116,997,620	20,147,900	5,557,500	14,811,700	16,652,900	—	344,000	—	—	174,511,620
	319,106,700	53,532,400	17,227,300	61,288,700	39,973,100	—	40,208,100	—	11,706,600	519,629,700

\*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page J86





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# expenditure estimates 1979-80

volume 3

resources development policy field



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TABLE R1—SUMMARY—RESOURCES DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1980

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XVIII	Resources Development Policy . . . . .	3,696,300	18,720	3,715,020	—
XIX	Agriculture and Food . . . . .	169,338,200	27,468,920	178,007,120	18,800,000
XX	Energy . . . . .	15,405,000	23,920	15,428,920	—
XXI	Environment . . . . .	283,289,200	2,718,720	129,917,920	156,090,000
XXII	Housing . . . . .	268,334,000	23,920	226,696,920	41,661,000
XXIII	Industry and Tourism . . . . .	64,621,100	37,023,920	64,645,020	37,000,000
XXIV	Labour . . . . .	39,652,600	3,481,420	40,134,020	3,000,000
XXV	Natural Resources . . . . .	261,414,300	1,998,920	261,438,220	1,975,000
XXVI	Transportation and Communications . . . .	1,134,068,000	35,920	1,134,103,920	—
	TOTAL . . . . .	2,239,818,700	72,794,380	2,054,087,080	258,526,000



**TABLE R2—COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE  
RESOURCES DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1979-80 Estimates	1978-79 Estimates	1977-78	
				Actual	Estimates
		\$	\$	\$	\$
XVIII	Resources Development Policy . . . . .	3,715,020	3,695,300	3,199,075	3,144,000
XIX	Agriculture and Food . . . . .	196,807,120	197,615,000	188,589,775	195,197,000
XX	Energy . . . . .	15,428,920	33,869,000	7,496,538	14,638,000
XXI	Environment . . . . .	286,007,920	283,316,000	251,108,891	271,616,000
XXII	Housing . . . . .	268,357,920	314,352,000	316,968,834	390,722,000
XXIII	Industry and Tourism . . . . .	101,645,020	109,159,000	95,309,214	98,458,000
XXIV	Labour . . . . .	43,134,020	37,244,000	30,467,323	34,391,900
XXV	Natural Resources . . . . .	263,413,220	248,480,000	243,689,917	232,598,000
XXVI	Transportation and Communications . . .	1,134,103,920	1,079,938,000	1,035,035,400	1,072,379,000
	<b>TOTAL . . . . .</b>	<b>2,312,613,080</b>	<b>2,307,668,300</b>	<b>2,171,864,967</b>	<b>2,313,143,900</b>



## XVIII.—RESOURCES DEVELOPMENT POLICY

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
3,715,020	Resources Development Policy	3,695,300	3,199,075	3,144,000
	<b>Total for Resources Development Policy</b>	3,695,300	3,199,075	3,144,000
18,720	<b>Less: Statutory Appropriations</b>	18,000	18,000	18,000
3,696,300	<b>&lt; TOTAL TO BE VOTED</b>	3,677,300	3,181,075	3,126,000
ACCOUNTING CLASSIFICATION				
3,715,020	Total Budgetary Expenditure	3,695,300	3,199,075	3,144,000

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	3,638,000		
1.2 1977-78 Public Accounts		3,199,075	
1.3 1977-78 Estimates			3,144,000
2. Supplementary Estimates:			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978, dated December 15, 1978	57,300		
	3,695,300	3,199,075	3,144,000

XVIII.—RESOURCES DEVELOPMENT POLICY—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1801		RESOURCES DEVELOPMENT POLICY PROGRAM			
1	979,200	Resources Development Secretariat . . . . .	723,700	563,040	668,000
2	884,200	Royal Commission on Electric Power Planning .	1,324,600	1,301,061	1,063,000
3	1,832,900	Niagara Escarpment Commission . . . . .	1,629,000	1,316,974	1,395,000
	3,696,300	Amount to be Voted. . . . .	3,677,300	3,181,075	3,126,000
S	18,720	Minister's Salary, The Executive Council Act. .	18,000	18,000	18,000
	3,715,020	Total for Resources Development Policy. . . . .	3,695,300	3,199,075	3,144,000

Program description :

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field including responsibility for Science Policy. The Royal Commission on Electric Power Planning and the Niagara Escarpment Commission have been established under the Secretariat as well. The Provincial Secretary also has responsibility for co-ordinating Native Affairs activities and facilitating communications with native groups and others.

## XVIII.—RESOURCES DEVELOPMENT POLICY—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Resources Development Secretariat (1801-1)	\$
Salaries and wages . . . . .	470,500
Employee benefits . . . . .	75,200
Transportation and communication . . . . .	40,000
Services . . . . .	156,000
Supplies and equipment . . . . .	20,000
Transfer payments	
Indian Commission of Ontario . . . . .	217,500
	<hr/>
	979,200
Minister's Salary . . . . .	18,720
	<hr/>
	997,920
	<hr/>

Royal Commission on Electric Power Planning  
(1801-2)

Salaries and wages . . . . .	211,000
Employee benefits . . . . .	9,500
Transportation and communication . . . . .	74,200
Services . . . . .	570,500
Supplies and equipment . . . . .	9,000
Transfer payments	
Public interest subsidies . . . . .	10,000
	<hr/>
	884,200
	<hr/>

## Niagara Escarpment Commission (1801-3)

Salaries and wages . . . . .	1,112,800
Employee benefits . . . . .	69,100
Transportation and communication . . . . .	258,500
Services . . . . .	331,800
Supplies and equipment . . . . .	60,700
	<hr/>
	1,832,900
	<hr/>

Total for Resources Development Policy Program	<hr/> <hr/> 3,715,020
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<b>TOTAL FOR RESOURCES DEVELOPMENT POLICY</b>	<hr/> <hr/> <hr/> 3,715,020
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## XIX.—MINISTRY OF AGRICULTURE AND FOOD

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
5,618,820	Ministry Administration	5,201,000	4,669,406	4,622,000
137,840,600	Agricultural Production	138,264,000	134,525,689	134,101,000
11,231,000	Rural Development	13,922,000	14,097,566	21,995,000
12,846,500	Agricultural Marketing	13,113,000	11,435,513	10,670,000
29,270,200	Agricultural Education and Research	27,115,000	23,861,601	23,809,000
196,807,120	<b>Ministry Total</b>	197,615,000	188,589,775	195,197,000
27,468,920	<b>Less: Statutory Appropriations</b>	25,568,000	25,834,679	27,068,000
169,338,200	<b>&lt; TOTAL TO BE VOTED</b>	172,047,000	162,755,096	168,129,000

## ACCOUNTING CLASSIFICATION

178,007,120	Total Budgetary Expenditure	179,615,000	169,807,375	175,197,000
18,000,000	Total Disbursements	18,000,000	18,772,400	20,000,000
800,000	Total Charges	—	10,000	—
196,807,120		197,615,000	188,589,775	195,197,000

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	194,415,000		
1.2 1977-78 Public Accounts		188,589,775	
1.3 1977-78 Estimates			192,458,000
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977 dated March 16, 1978			2,739,000
2.2 1978-79 Supplementary Estimates as approved in The Supply Act, 1978 dated December 15, 1978	3,200,000		
	197,615,000	188,589,775	195,197,000

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	806,000	Main Office . . . . .	863,700	623,181	719,500
2	672,000	Financial Services . . . . .	625,700	577,217	559,000
3	1,031,400	Supply and Office Services . . . . .	753,600	627,042	576,400
4	459,800	Personnel Services . . . . .	459,800	406,601	415,400
5	1,739,800	Information Services . . . . .	1,650,000	1,639,554	1,589,900
6	488,300	Analysis and Planning . . . . .	441,500	415,334	390,700
7	247,700	Legal Services . . . . .	228,500	214,062	209,600
8	149,900	Audit Services . . . . .	155,200	143,415	138,500
	5,594,900	Amount to be Voted . . . . .	5,178,000	4,646,406	4,599,000
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Executive Council Act . . . . .	5,000	5,000	5,000
	5,618,820	Total for Ministry Administration . . . . .	5,201,000	4,669,406	4,622,000

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Main Office (1901-1)	\$
Salaries and wages . . . . .	274,200
Employee benefits . . . . .	212,800
Transportation and communication . . . . .	117,700
Services . . . . .	166,500
Supplies and equipment . . . . .	34,800
	<u>806,000</u>
Minister's Salary . . . . .	18,720
Parliamentary Assistant's Salary . . . . .	5,200
	<u>829,920</u>
Financial Services (1901-2)	
Salaries and wages . . . . .	483,500
Employee benefits . . . . .	81,500
Transportation and communication . . . . .	5,900
Services . . . . .	89,800
Supplies and equipment . . . . .	11,300
	<u>672,000</u>
Supply and Office Services (1901-3)	
Salaries and wages . . . . .	515,100
Employee benefits . . . . .	89,900
Transportation and communication . . . . .	267,500
Services . . . . .	105,000
Supplies and equipment . . . . .	53,900
	<u>1,031,400</u>
Personnel Services (1901-4)	
Salaries and wages . . . . .	280,600
Employee benefits . . . . .	50,600
Transportation and communication . . . . .	17,800
Services . . . . .	91,300
Supplies and equipment . . . . .	19,500
	<u>459,800</u>
Information Services (1901-5)	
Salaries and wages . . . . .	904,600
Employee benefits . . . . .	146,500
Transportation and communication . . . . .	74,600
Services . . . . .	130,400
Supplies and equipment . . . . .	483,700
	<u>1,739,800</u>

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

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—NOTES—

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## MINISTRY ADMINISTRATION PROGRAM

—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Analysis and Planning (1901-6)

\$

Salaries and wages . . . . .	376,000
Employee benefits . . . . .	66,600
Transportation and communication . . . . .	15,400
Services . . . . .	23,100
Supplies and equipment . . . . .	7,200
	<u>488,300</u>

## Legal Services (1901-7)

Transportation and communication . . . . .	1,400
Services . . . . .	242,800
Supplies and equipment . . . . .	3,500
	<u>247,700</u>

## Audit Services (1901-8)

Salaries and wages . . . . .	117,900
Employee benefits . . . . .	20,900
Transportation and communication . . . . .	8,400
Supplies and equipment . . . . .	2,700
	<u>149,900</u>

Total for Ministry Administration Program	<u><u>5,618,820</u></u>
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## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
1902	\$		\$	\$	\$
		<b>AGRICULTURAL PRODUCTION PROGRAM</b>			
1	84,000	Administration . . . . .	80,200	75,358	75,300
2	30,975,500	Advisory Services . . . . .	29,307,800	27,677,259	30,417,800
3	2,133,100	Crop Insurance . . . . .	2,026,100	1,751,021	1,823,900
4	7,903,000	Farm Income Stabilization . . . . .	16,404,900	14,972,713	16,200,000
5	69,300,000	Other Assistance to Primary Food Production . .	64,900,000	61,975,960	58,539,000
	<u>110,395,600</u>	<b>Amount to be Voted . . . . .</b>	<u>112,719,000</u>	<u>106,452,311</u>	<u>107,056,000</u>
S	400,000	Payment of Guarantees, The Financial Administration Act . . . . .	—	2,261,699	—
S	9,045,000	Subsidy payments to The Ontario Crop Insurance Fund, The Crop Insurance Act . . .	7,545,000	7,039,279	7,045,000
S	18,000,000	Tile Drainage Debentures, The Tile Drainage Act . . . . .	18,000,000	18,772,400	20,000,000
	<u>137,840,600</u>	<b>Total for Agricultural Production . . . . .</b>	<u>138,264,000</u>	<u>134,525,689</u>	<u>134,101,000</u>

**Program description:**

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, and disease control. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance and Farm Income Stabilization are available to producers.

## —NOTES—

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Administration (1902-1)		\$	
Salaries and wages . . . . .	61,900		
Employee benefits . . . . .	11,100		
Transportation and communication . . . . .	3,200		
Services . . . . .	5,400		
Supplies and equipment . . . . .	2,100		
Transfer payments			
Entomological Society . . . . .	300		
	84,000		
Statutory Appropriation (1902-S)			
Payment re Guarantee of Bank Loan to The Ontario Grape Growers' Marketing Board . . . . .	400,000		
	484,000		
Advisory Services (1902-2)			
Salaries and wages . . . . .	12,837,800		
Employee benefits . . . . .	2,122,800		
Transportation and communication . . . . .	1,530,400		
Services . . . . .	2,644,499		
Supplies and equipment . . . . .	1,460,500		
Transfer payments . . . . .	6,478,501		
Other transactions . . . . .	3,901,000		
	30,975,500		
Statutory Appropriation (1902-S)			
<i>Disbursements</i>			
Tile Drainage Debentures . . . . .	18,000,000		
	48,975,500		
<i>Agricultural and Horticultural Societies</i>		\$	
Salaries and wages . . . . .	147,800		
Employee benefits . . . . .	24,800		
Transportation and communication . . . . .	47,200		
Services . . . . .	76,400		
Supplies and equipment . . . . .	18,800		
Transfer payments			
Agricultural and Horti- cultural Societies . . . . .	830,000		
Ontario Association of Agricultural Societies . . . . .	350		
Ontario Horticultural Association . . . . .	350		
International Plowing Match . . . . .	1,500		
Grants for Plowing Matches . . . . .	6,600	838,800	1,153,800
<i>Agricultural Manpower</i>			
Salaries and wages . . . . .	101,800		
Employee benefits . . . . .	17,900		
Transportation and communication . . . . .	23,100		
Services . . . . .	6,300		
Supplies and equipment . . . . .	8,300		157,400



XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Advisory Services (1902-2)—Continued

*Extension*

\$

\$

Salaries and wages . . . . .	5,850,800		
Employee benefits . . . . .	957,000		
Transportation and communication . . .	598,800		
Services . . . . .	653,699		
Supplies and equipment . . . . .	702,500		
Transfer payments	\$		
Grants and achieve-			
ment awards . . . . .	6,000		
Canadian Council on			
4H Clubs . . . . .	6,801		
Junior Farmers' Associa-			
tion of Ontario . . . . .	5,000		
Union Culturelle des			
Franco-Ontariennes . .	3,500	21,301	8,784,100

*Food Land Development*

Salaries and wages . . . . .	734,500		
Employee benefits . . . . .	119,900		
Transportation and communication . . .	105,000		
Services . . . . .	410,400		
Supplies and equipment . . . . .	46,500		
Transfer payments			
Grants under The Drainage Act . . .	5,000,000		
Other Transactions			
Interest subsidy re Tile Drainage			
Debentures and Loans . . . . .	3,901,000		
		10,317,300	

## Statutory Appropriation (1902-S)

*Disbursements*

Tile Drainage Debentures . . . . .	18,000,000	28,317,300	
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*Home Economics*

Salaries and wages . . . . .	1,160,600		
Employee benefits . . . . .	195,100		
Transportation and communication . . .	189,000		
Services . . . . .	75,300		
Supplies and equipment . . . . .	98,900		
Transfer payments			
Grants and achievement awards . . .	70,700	1,789,600	

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

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—NOTES—

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Advisory Services (1902-2)—Continued

<i>Livestock</i>	\$	\$	
Salaries and wages . . . . .	1,839,500		
Employee benefits . . . . .	305,000		
Transportation and communication . . .	226,100		
Services . . . . .	539,700		
Supplies and equipment . . . . .	195,700		
Transfer payments	\$		
Compensation under			
The Dog Licensing			
and Livestock and			
Poultry Protection			
Act . . . . .	120,000		
Grants and subsidies			
re Livestock . . . . .	165,000		
Hunter Damage			
Compensation . . . . .	20,000		
Ontario Beef Cattle			
Performance			
Association . . . . .	500		
Ontario Council of			
Rabbit Clubs . . . . .	200		
Ontario Sheep			
Association . . . . .	500		
Ontario Swine			
Breeders'			
Association . . . . .	500	306,700	3,412,700

*Soils and Crops*

Salaries and wages . . . . .	1,139,800		
Employee benefits . . . . .	193,100		
Transportation and communication . . .	192,100		
Services . . . . .	464,400		
Supplies and equipment . . . . .	76,400		
Transfer payments	\$		
Elite Seed Potatoes			
Program . . . . .	16,000		
Ontario Soil and Crop			
Improvement			
Association . . . . .	5,000		
Organization and			
special projects of			
The Ontario Soil and			
Crop Improvement			
Association . . . . .	40,000	61,000	2,126,800

*Veterinary*

Salaries and wages . . . . .	1,863,000		
Employee benefits . . . . .	310,000		
Transportation and communication . . .	149,100		
Services . . . . .	418,300		
Supplies and equipment . . . . .	313,400		
Transfer payments	\$		
Ontario Fur Breeders'			
Association Inc. . . . .	5,000		
Rabies Indemnities . . . . .	175,000	180,000	3,233,800
			48,975,500

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

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## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM  
—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Crop Insurance (1902-3)	\$	
Salaries and wages . . . . .	577,800	
Employee benefits . . . . .	94,300	
Transportation and communication . . . . .	68,300	
Services . . . . .	1,361,300	
Supplies and equipment . . . . .	31,400	
	<u>2,133,100</u>	
Statutory Appropriation (1902-S)		
Subsidy payments to The Ontario Crop Insurance Fund . . . . .	9,045,000	
	<u>11,178,100</u>	
Farm Income Stabilization (1902-4)		
Salaries and wages . . . . .	64,200	
Employee benefits . . . . .	11,600	
Transportation and communication . . . . .	25,200	
Services . . . . .	78,600	
Supplies and equipment . . . . .	23,300	
Transfer payments	\$	
Ontario Farm Income Stabilization Fund . . . . .	7,700,000	
Ontario Beef Calf Stabilization Program . . . . .	100	7,700,100
		<u>7,903,000</u>
Other Assistance to Primary Food Production (1902-5)		
Transfer payments		
Farm Tax Reduction Program . . . . .	53,600,000	
Grants for Farm Development and Productivity . . . . .	12,800,000	
Grants re Bank Loans to Farmers . . . . .	1,900,000	
Northern Agricultural Development . . . . .	1,000,000	
The Ontario Junior Farmer Establishment Loan Corporation Deficit . . . . .	1,000,000	
	<u>70,300,000</u>	
Less: Recoveries from other Ministries . . . . .	1,000,000	
	<u>69,300,000</u>	
Total for Agricultural Production Program	<u>137,840,600</u>	

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
1903		RURAL DEVELOPMENT PROGRAM			
1	1,449,800	Administration . . . . .	981,100	511,724	580,300
2	9,781,200	Rural Development Projects . . . . .	12,940,900	13,585,842	21,414,700
	11,231,000	Total for Rural Development. . . . .	13,922,000	14,097,566	21,995,000

Program description :

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

—NOTES—

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Administration (1903-1)

\$

Salaries and wages . . . . .	746,600	
Employee benefits . . . . .	134,300	
Transportation and communication . . . . .	10,400	
Services . . . . .	44,500	
Supplies and equipment . . . . .	14,000	
Other transactions		
Municipal Taxes on A.R.D.A. owned property . .	500,000	
	<u>1,449,800</u>	

## Rural Development Projects (1903-2)

Salaries and wages . . . . .	799,900	
Employee benefits . . . . .	4,000	
Transportation and communication . . . . .	103,700	
Services . . . . .	524,700	
Supplies and equipment . . . . .	748,900	
Acquisition/Construction of physical assets . . . . .	700,000	
Transfer payments	\$	
Agricultural Drainage in Eastern		
Ontario . . . . .	2,000,000	
Other Projects in Eastern Ontario . . . . .	2,200,000	
Northern Agricultural Rural		
Development Projects . . . . .	2,300,000	
Protection of Agricultural Lands		
from flooding by Great Lakes . . . . .	400,000	6,900,000
	<u>9,781,200</u>	
Total for Rural Development Program	<u>11,231,000</u>	



XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
1904		AGRICULTURAL MARKETING PROGRAM			
1	210,300	Administration . . . . .	204,200	210,496	232,400
2	3,072,500	Marketing . . . . .	4,312,800	3,588,764	2,659,000
3	9,563,700	Quality Control of Agricultural Products . . . . .	8,596,000	7,636,253	7,778,600
	<u>12,846,500</u>	Total for Agricultural Marketing . . . . .	<u>13,113,000</u>	<u>11,435,513</u>	<u>10,670,000</u>

Program description :

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

—NOTES—

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Administration (1904-1)

\$

Salaries and wages . . . . .	56,500	
Employee benefits . . . . .	10,100	
Transportation and communication . . . . .	12,200	
Services . . . . .	818	
Supplies and equipment . . . . .	2,100	
Transfer payments	\$	
Canadian Horticultural Council . . . . .	6,832	
Canadian Western Agribition . . . . .	1,000	
Central Ontario Cheesemakers' Association . . . . .	200	
Ottawa Winter Fair . . . . .	20,000	
Prince of Wales Prize . . . . .	250	
Royal Agricultural Winter Fair . . . . .	100,000	
South Western Ontario Livestock Producers' Association . . . . .	300	128,582
		<u>210,300</u>

## Marketing (1904-2)

Salaries and wages . . . . .	950,300	
Employee benefits . . . . .	160,600	
Transportation and communication . . . . .	148,300	
Services . . . . .	1,317,100	
Supplies and equipment . . . . .	82,200	
Transfer payments . . . . .	414,000	
		<u>3,072,500</u>

*Farm Products Appeal Tribunal*

\$

Salaries and wages . . . . .	95,000	
Employee benefits . . . . .	17,000	
Transportation and communication . . . . .	33,000	
Services . . . . .	50,000	
Supplies and equipment . . . . .	5,000	200,000

*Farm Products Marketing*

Salaries and wages . . . . .	294,500	
Employee benefits . . . . .	52,300	
Transportation and communication . . . . .	15,300	
Services . . . . .	118,600	
Supplies and equipment . . . . .	17,200	497,900

*Market Development*

Salaries and wages . . . . .	560,800	
Employee benefits . . . . .	91,300	
Transportation and communication . . . . .	100,000	
Services . . . . .	1,148,500	
Supplies and equipment . . . . .	60,000	
Transfer payments		
Market Development . . . . .	414,000	2,374,600
		<u>3,072,500</u>

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

—NOTES—

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Quality Control of Agricultural Products (1904-3)	\$	
Salaries and wages . . . . .	6,072,800	
Employee benefits . . . . .	1,013,800	
Transportation and communication . . . . .	649,000	
Services . . . . .	1,355,200	
Supplies and equipment . . . . .	469,900	
Transfer payments . . . . .	3,000	
		9,563,700

*Farm Products Quality* \$

Salaries and wages . . . . .	2,934,200	
Employee benefits . . . . .	469,500	
Transportation and communication . . . . .	391,900	
Services . . . . .	786,500	
Supplies and equipment . . . . .	364,700	
Transfer payments		
Grants to Apiarists . . . . .	3,000	4,949,800

*Veterinary Services—Regulatory*

Salaries and wages . . . . .	3,138,600	
Employee benefits . . . . .	544,300	
Transportation and communication . . . . .	257,100	
Services . . . . .	568,700	
Supplies and equipment . . . . .	105,200	4,613,900
		9,563,700
Total for Agricultural Marketing Program	12,846,500	

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1905</b>		<b>AGRICULTURAL EDUCATION AND RESEARCH PROGRAM</b>			
1	592,000	Administration . . . . .	571,100	523,538	543,500
2	5,164,900	Education . . . . .	5,300,700	4,053,953	4,521,300
3	21,843,500	Research . . . . .	20,539,700	18,614,450	17,959,400
4	869,800	Ontario Agricultural Museum . . . . .	703,500	659,660	784,800
	<u>28,470,200</u>	<b>Amount to be Voted . . . . .</b>	<u>27,115,000</u>	<u>23,851,601</u>	<u>23,809,000</u>
S	—	Bequests and Scholarships, The Financial Administration Act . . . . .	—	933	—
S	800,000	Payments from Provincial Lottery Fund, The Financial Administration Act . . . . .	—	—	—
S	—	Richard Blake Palmer Trust Fund, The Financial Administration Act . . . . .	—	9,067	—
	<u>29,270,200</u>	<b>Total for Agricultural Education and Research .</b>	<u>27,115,000</u>	<u>23,861,601</u>	<u>23,809,000</u>

**Program description:**

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture, and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgetown and New Liskeard; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract.

—NOTES—

## XIX.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Administration (1905-1)

\$

Salaries and wages . . . . .	128,600
Employee benefits . . . . .	21,900
Transportation and communication . . . . .	25,600
Services . . . . .	304,400
Supplies and equipment . . . . .	46,500
Transfer payments	
Grants to compensate for municipal taxation . . . . .	65,000
	<u>592,000</u>

## Education (1905-2)

Salaries and wages . . . . .	1,894,300
Employee benefits . . . . .	275,700
Transportation and communication . . . . .	106,600
Services . . . . .	2,480,500
Supplies and equipment . . . . .	407,000
Transfer payments	
College "Royals" . . . . .	800
	<u>5,164,900</u>

## Research (1905-3)

Salaries and wages . . . . .	5,067,300
Employee benefits . . . . .	843,400
Transportation and communication . . . . .	192,100
Services . . . . .	14,670,600
Supplies and equipment . . . . .	1,250,100
	<u>22,023,500</u>
Less: Recoveries from other Ministries . . . . .	180,000
	<u>21,843,500</u>
<i>Charges</i>	
Payments from Provincial Lottery Fund . . . . .	800,000
	<u>22,643,500</u>

## Ontario Agricultural Museum (1905-4)

Salaries and wages . . . . .	418,300
Employee benefits . . . . .	36,400
Transportation and communication . . . . .	36,400
Services . . . . .	102,600
Supplies and equipment . . . . .	76,100
Acquisition/Construction of physical assets . . . . .	200,000
	<u>869,800</u>

Total for Agricultural Education and Research  
Program29,270,200**MINISTRY TOTAL** 196,807,120



## XX.—MINISTRY OF ENERGY

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
1,507,920	Ministry Administration	885,000	750,129	664,000
2,263,000	Conventional Energy	2,321,000	1,385,391	1,715,000
2,590,000	Renewable Energy	2,455,000	458,454	1,121,000
7,187,000	Energy Conservation	5,350,000	3,074,419	4,600,000
1,331,000	Regulatory Affairs	1,239,000	1,342,486	1,173,000
550,000	Energy Supply	21,619,000	485,659	5,365,000
15,428,920	<b>Ministry Total</b>	33,869,000	7,496,538	14,638,000
23,920	<b>Less: Statutory Appropriations</b>	18,000	18,000	18,000
15,405,000	<b>&lt; TOTAL TO BE VOTED</b>	33,851,000	7,478,538	14,620,000

## ACCOUNTING CLASSIFICATION

15,428,920	Total Budgetary Expenditures	12,769,000	7,350,459	9,638,000
—	Total Disbursements	21,100,000	146,079	5,000,000
15,428,920		33,869,000	7,496,538	14,638,000

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	27,369,000		
1.2 1977-78 Public Accounts		7,496,538	
1.3 1977-78 Estimates			14,638,000
2. Supplementary Estimates:			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978 dated December 15, 1978	6,500,000		
	33,869,000	7,496,538	14,638,000



XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	416,400	Main Office . . . . .	690,200	619,766	585,000
2	840,100	Administrative Services. . . . .		—New Activity—	
3	227,500	Experience '79 . . . . .	176,800	112,363	61,000
	1,484,000	Amount to be Voted. . . . .	867,000	732,129	646,000
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Executive Council Act . . . . .	—	—	—
	1,507,920	Total for Ministry Administration . . . . .	885,000	750,129	664,000

Program description :

This program provides overall direction to ensure that the Ministry meets its objectives; and provides common administrative support services.

## XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (2001-1)	
	\$
Salaries and wages . . . . .	136,700
Employee benefits . . . . .	20,800
Transportation and communication . . . . .	25,000
Services . . . . .	220,400
Supplies and equipment . . . . .	13,500
	<u>416,400</u>
Minister's Salary . . . . .	18,720
Parliamentary Assistant's Salary . . . . .	5,200
	<u>440,320</u>
Administrative Services (2001-2)	
Salaries and wages . . . . .	410,000
Employee benefits . . . . .	66,900
Transportation and communication . . . . .	20,000
Services . . . . .	310,400
Supplies and equipment . . . . .	32,800
	<u>840,100</u>
Experience '79 (2001-3)	
Salaries and wages . . . . .	13,900
Employee benefits . . . . .	600
Transportation and communication . . . . .	300
Services . . . . .	212,200
Supplies and equipment . . . . .	500
	<u>227,500</u>
Total for Ministry Administration Program	<u><u>1,507,920</u></u>

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2002		CONVENTIONAL ENERGY PROGRAM			
1	1,107,000	Program Development . . . . .	1,231,000	1,054,684	1,250,100
2	295,000	Fossil Hydrocarbons . . . . .	325,000	128,186	225,000
3	18,000	Uranium . . . . .	10,000	—	25,000
4	843,000	Electric Power . . . . .	755,000	202,521	214,900
	<u>2,263,000</u>	Total for Conventional Energy . . . . .	<u>2,321,000</u>	<u>1,385,391</u>	<u>1,715,000</u>

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

—NOTES—

## XX.—MINISTRY OF ENERGY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Development (2002-1)

\$

Salaries and wages . . . . .	554,500
Employee benefits . . . . .	96,400
Transportation and communication . . . . .	40,700
Services . . . . .	391,100
Supplies and equipment . . . . .	24,300
	<u>1,107,000</u>

## Fossil Hydrocarbons (2002-2)

Transportation and communication . . . . .	25,500
Services . . . . .	269,500
	<u>295,000</u>

## Uranium (2002-3)

Services . . . . .	18,000
	<u>18,000</u>

## Electric Power (2002-4)

Transportation and communication . . . . .	21,000
Services . . . . .	272,000
Transfer payments	
Restructured Municipal Hydro Utilities . . . . .	550,000
	<u>843,000</u>

Total for Conventional Energy Program	<u><u>2,263,000</u></u>
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XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2003		RENEWABLE ENERGY PROGRAM			
1	295,500	Program Development . . . . .	448,500	50,754	76,700
2	2,294,500	Renewable Energy Development . . . . .	2,006,500	407,700	1,044,300
	<u>2,590,000</u>	Total for Renewable Energy . . . . .	<u>2,455,000</u>	<u>458,454</u>	<u>1,121,000</u>

Program description:

To develop for Ontario, the full potential of energy supply from indigenous renewable energy resources.

—NOTES—

## XX.—MINISTRY OF ENERGY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Development (2003-1)

\$

Salaries and wages . . . . .	220,700
Employee benefits . . . . .	39,600
Transportation and communication . . . . .	15,200
Services . . . . .	15,000
Supplies and equipment . . . . .	5,000
	<u>295,500</u>

## Renewable Energy Development (2003-2)

Transportation and communication . . . . .	2,000
Services . . . . .	1,487,500
Supplies and equipment . . . . .	90,000
Transfer payments	\$
Demonstration Solar Installations . . . . .	265,000
Corporation of the City of Toronto . . . . .	250,000
Other Energy from Waste Projects . . . . .	200,000
	<u>715,000</u>
	<u>2,294,500</u>
Total for Renewable Energy Program	<u><u>2,590,000</u></u>

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2004		ENERGY CONSERVATION PROGRAM			
1	622,000	Program Development . . . . .	837,000	298,797	423,000
2	6,565,000	Energy Conservation Projects . . . . .	4,513,000	2,775,622	4,177,000
	7,187,000	Total for Energy Conservation . . . . .	5,350,000	3,074,419	4,600,000

Program description :

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

—NOTES—

## XX.—MINISTRY OF ENERGY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Development (2004-1)

\$

Salaries and wages . . . . .	415,200
Employee benefits . . . . .	67,200
Transportation and communication . . . . .	27,800
Services . . . . .	94,500
Supplies and equipment . . . . .	17,300
	<u>622,000</u>

## Energy Conservation Projects (2004-2)

Transportation and communication . . . . .	2,000
Services . . . . .	6,550,000
Supplies and equipment . . . . .	13,000
	<u>6,565,000</u>

Total for Energy Conservation Program	<u><u>7,187,000</u></u>
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XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2005		REGULATORY AFFAIRS PROGRAM			
1	932,900	Program Administration . . . . .	891,800	753,948	685,500
2	398,100	Natural Gas Regulation . . . . .	347,200	588,538	487,500
	<u>1,331,000</u>	Total for Regulatory Affairs. . . . .	<u>1,239,000</u>	<u>1,342,486</u>	<u>1,173,000</u>

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2005-1)	\$
Salaries and wages . . . . .	767,100
Employee benefits . . . . .	136,600
Transportation and communication . . . . .	19,000
Services . . . . .	36,300
Supplies and equipment . . . . .	14,800
	<u>973,800</u>
Less: Recoveries from other Ministries . . . . .	40,900
	<u>932,900</u>
Natural Gas Regulation (2005-2)	
Services . . . . .	<u>398,100</u>
Total for Regulatory Affairs Program	<u><u>1,331,000</u></u>

—NOTES—

XX.—MINISTRY OF ENERGY—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2006		ENERGY SUPPLY PROGRAM			
1	550,000	Ontario Energy Corporation Administration . . . .	21,619,000	485,659	5,365,000
	550,000	Total for Energy Supply . . . . .	21,619,000	485,659	5,365,000

Program description :

To enhance the availability of energy in Ontario by investments in energy exploration, development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources. To encourage investment in energy projects and the effective use of financial, human and other resources in energy projects. To encourage development of processes and equipment which avoid wasteful use of energy and minimize environmental damage.

—NOTES—

XX.—MINISTRY OF ENERGY—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
Ontario Energy Corporation Administration (2006-1)	\$	
Salaries and wages . . . . .	127,800	
Employee benefits . . . . .	20,700	
Transportation and communication . . . . .	40,000	
Services . . . . .	357,500	
Supplies and equipment . . . . .	4,000	
Total for Energy Supply Program	550,000	
MINISTRY TOTAL	15,428,920	



## XXI.—MINISTRY OF THE ENVIRONMENT

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
6,833,920	Ministry Administration	6,779,000	6,031,491	6,027,000
21,678,000	Environmental Assessment and Planning	21,550,000	18,182,597	20,338,000
243,600,000	Environmental Control	247,181,000	219,674,931	236,848,000
13,896,000	Waste Management	7,806,000	7,219,872	8,403,000
286,007,920	<b>Ministry Total</b>	283,316,000	251,108,891	271,616,000
2,718,720	<b>Less: Statutory Appropriations</b>	2,518,000	2,575,815	2,518,000
283,289,200	<b>&lt; TOTAL TO BE VOTED</b>	280,798,000	248,533,076	269,098,000

## ACCOUNTING CLASSIFICATION

129,917,920	Total Budgetary Expenditure	127,390,000	113,478,961	105,216,000
153,390,000	Total Disbursements	153,426,000	135,072,115	163,900,000
2,700,000	Total Charges	2,500,000	2,557,815	2,500,000
286,007,920		283,316,000	251,108,891	271,616,000

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously published data:	\$	\$	\$
1.1 1978-79 Estimates	283,316,000		
1.2 1977-78 Public Accounts		251,108,891	
1.3 1977-78 Estimates			269,946,000
2. Supplementary Estimates			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977 dated December 16, 1977			1,670,000
	283,316,000	251,108,891	271,616,000

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2101</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	487,000	Main Office . . . . .	444,000	413,317	447,000
2	1,299,000	Financial Services . . . . .	1,157,000	1,020,412	1,047,000
3	1,571,000	Supply and Office Services . . . . .	1,669,000	1,317,979	1,378,000
4	606,000	Personnel Services . . . . .	661,000	558,978	608,000
5	1,288,000	Information Services . . . . .	1,367,000	1,109,274	1,067,000
6	343,000	Analysis and Planning . . . . .	285,000	249,652	235,000
7	500,000	Legal Services . . . . .	462,000	429,034	399,000
8	145,000	Audit Services . . . . .	139,000	131,972	128,000
9	576,200	Experience '79 . . . . .	577,000	782,873	700,000
	<u>6,815,200</u>	<b>AMOUNT TO BE VOTED . . . . .</b>	<u>6,761,000</u>	<u>6,013,491</u>	<u>6,009,000</u>
S	18,720	Minister's Salary, The Executive Council Act. . . . .	18,000	18,000	18,000
	<u>6,833,920</u>	<b>Total for Ministry Administration . . . . .</b>	<u>6,779,000</u>	<u>6,031,491</u>	<u>6,027,000</u>

**Program description:**

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

—NOTES—

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (2101-1)

\$

Salaries and wages . . . . .	329,000
Employee benefits . . . . .	51,000
Transportation and communication . . . . .	33,000
Services . . . . .	18,000
Supplies and equipment . . . . .	56,000
	<hr/>
	487,000
Minister's Salary . . . . .	18,720
	<hr/>
	505,720
	<hr/>

## Financial Services (2101-2)

Salaries and wages . . . . .	973,000
Employee benefits . . . . .	159,000
Transportation and communication . . . . .	9,000
Services . . . . .	113,000
Supplies and equipment . . . . .	43,000
Transfer payments	
Grant to Ontario Municipal Water Association . .	2,000
	<hr/>
	1,299,000
	<hr/>

## Supply and Office Services (2101-3)

Salaries and wages . . . . .	929,000
Employee benefits . . . . .	170,000
Transportation and communication . . . . .	70,000
Services . . . . .	192,000
Supplies and equipment . . . . .	210,000
	<hr/>
	1,571,000
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## Personnel Services (2101-4)

Salaries and wages . . . . .	453,000
Employee benefits . . . . .	79,000
Transportation and communication . . . . .	25,000
Services . . . . .	28,000
Supplies and equipment . . . . .	21,000
	<hr/>
	606,000
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## Information Services (2101-5)

Salaries and wages . . . . .	447,000
Employee benefits . . . . .	74,000
Transportation and communication . . . . .	82,000
Services . . . . .	423,500
Supplies and equipment . . . . .	254,000
Transfer payments	
Grant to the Ontario Federation of Anglers and Hunters . . . . .	7,500
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	1,288,000
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XXI.—MINISTRY OF THE ENVIRONMENT—Continued

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## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Analysis and Planning (2101-6)

\$

Salaries and wages . . . . .	275,000
Employee benefits . . . . .	48,000
Transportation and communication . . . . .	3,000
Services . . . . .	13,000
Supplies and equipment . . . . .	4,000
	<u>343,000</u>

## Legal Services (2101-7)

Salaries and wages . . . . .	18,000
Employee benefits . . . . .	1,000
Transportation and communication . . . . .	15,000
Services . . . . .	457,000
Supplies and equipment . . . . .	9,000
	<u>500,000</u>

## Audit Services (2101-8)

Salaries and wages . . . . .	118,000
Employee benefits . . . . .	21,000
Transportation and communication . . . . .	3,000
Services . . . . .	1,000
Supplies and equipment . . . . .	2,000
	<u>145,000</u>

## Experience '79 (2101-9)

Salaries and wages . . . . .	132,000
Employee benefits . . . . .	6,000
Transportation and communication . . . . .	4,000
Services . . . . .	1,000
Supplies and equipment . . . . .	1,000
Transfer payments . . . . .	432,200
	<u>576,200</u>

Total for Ministry Administration Program 6,833,920

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2102		<b>ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM</b>			
1	247,000	Program Administration . . . . .	245,000	119,706	250,000
2	4,567,000	Air Resources . . . . .	4,959,000	4,351,959	4,020,000
3	5,576,000	Water Resources . . . . .	4,969,000	4,808,609	4,722,000
4	4,352,000	Pollution Control Planning . . . . .	4,674,000	4,329,208	4,730,000
5	1,990,000	Environmental Approvals and Land Use . . . . .	1,979,000	1,750,839	1,848,000
6	745,000	Environmental Assessment Board . . . . .	724,000	622,836	598,000
7	1,501,000	Royal Commission on the Northern Environment . . . . .	1,500,000	1,491,000	1,670,000
	18,978,000	<b>Amount to be Voted . . . . .</b>	19,050,000	17,474,157	17,838,000
S	2,700,000	Payments from Provincial Lottery Fund for Health Related Environmental Projects, The Financial Administration Act . . . . .	2,500,000	708,440	2,500,000
	21,678,000	<b>Total for Environmental Assessment and Planning . . . . .</b>	21,550,000	18,182,597	20,338,000

**Program description:**

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

## —NOTES—

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Program Administration (2102-1)	\$	
Salaries and wages . . . . .	171,000	
Employee benefits . . . . .	31,000	
Transportation and communication . . . . .	29,000	
Services . . . . .	5,000	
Supplies and equipment . . . . .	6,000	
Transfer payments	\$	
American Water Works Association (Ontario Section) . . . . .	2,500	
Pollution Control Association of Ontario . . . . .	2,500	5,000
		<u>247,000</u>
<i>Charges</i>		
Payments from Provincial Lottery Fund for Health Related Environmental Projects . . . . .	2,700,000	
		<u>2,947,000</u>
 Air Resources (2102-2)		
Salaries and wages . . . . .	2,037,000	
Employee benefits . . . . .	339,000	
Transportation and communication . . . . .	106,000	
Services . . . . .	1,504,000	
Supplies and equipment . . . . .	581,000	
		<u>4,567,000</u>
 Water Resources (2102-3)		
Salaries and wages . . . . .	2,983,000	
Employee benefits . . . . .	470,000	
Transportation and communication . . . . .	108,000	
Services . . . . .	1,681,000	
Supplies and equipment . . . . .	334,000	
		<u>5,576,000</u>
 Pollution Control Planning (2102-4)		
Salaries and wages . . . . .	2,519,000	
Employee benefits . . . . .	439,000	
Transportation and communication . . . . .	166,000	
Services . . . . .	785,000	
Supplies and equipment . . . . .	243,000	
Transfer payments		
Grants for Termite Control . . . . .	200,000	
		<u>4,352,000</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

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## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL ASSESSMENT AND  
PLANNING PROGRAM—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Environmental Approvals and Land Use (2102-5)	\$
Salaries and wages . . . . .	1,527,000
Employee benefits . . . . .	267,000
Transportation and communication . . . . .	70,000
Services . . . . .	83,000
Supplies and equipment . . . . .	43,000
	<u>1,990,000</u>
Environmental Assessment Board (2102-6)	
Salaries and wages . . . . .	245,000
Employee benefits . . . . .	44,000
Transportation and communication . . . . .	70,000
Services . . . . .	356,000
Supplies and equipment . . . . .	30,000
	<u>745,000</u>
Royal Commission on the Northern Environment (2102-7)	
Salaries and wages . . . . .	581,000
Employee benefits . . . . .	40,000
Transportation and communication . . . . .	150,000
Services . . . . .	380,000
Supplies and equipment . . . . .	100,000
Transfer payments	
Public Interest Subsidies . . . . .	250,000
	<u>1,501,000</u>
Total for Environmental Assessment and Planning Program	<u><u>21,678,000</u></u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2103		ENVIRONMENTAL CONTROL PROGRAM			
1	2,040,000	Program Administration . . . . .	1,931,000	1,845,069	1,969,000
2	3,776,000	Industrial Abatement . . . . .	3,795,000	5,261,674	5,642,000
3	7,799,000	Municipal and Private Abatement. . . . .	7,899,000	7,115,255	7,047,000
4	180,261,000	Utility: Plant Development and Construction . .	187,880,000	162,998,886	181,418,000
5	38,876,000	Utility: Plant Operations . . . . .	35,204,000	30,571,582	31,115,000
6	10,848,000	Laboratory and Technical Support . . . . .	10,472,000	10,033,090	9,657,000
	243,600,000	Amount to be Voted . . . . .	247,181,000	217,825,556	236,848,000
S		Reserve Fund for Renewals, Replacements and Contingencies, The Financial Administration Act . . . . .	—	1,849,375	—
	243,600,000	Total for Environmental Control. . . . .	247,181,000	219,674,931	236,848,000

Program description :

This program ensures that all contaminants emitted into the environment are within Ministry standards, by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of The Environmental Protection Act and grants are provided towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants, as well as the development of analytical methods for measuring existing and newly emerging pollutants.

—NOTES—

## XXI.—MINISTRY OF THE ENVIRONMENT—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Program Administration (2103-1)		\$
Salaries and wages . . . . .		1,064,000
Employee benefits . . . . .		177,000
Transportation and communication . . . . .		439,000
Services . . . . .		266,000
Supplies and equipment . . . . .		94,000
		<u>2,040,000</u>
Industrial Abatement (2103-2)		
Salaries and wages . . . . .		2,710,000
Employee benefits . . . . .		479,000
Transportation and communication . . . . .		338,000
Services . . . . .		170,000
Supplies and equipment . . . . .		78,000
Transfer payments		
Advances for emergency operations . . . . .		1,000
		<u>3,776,000</u>
Municipal and Private Abatement (2103-3)		
Salaries and wages . . . . .		3,948,000
Employee benefits . . . . .		694,000
Transportation and communication . . . . .		524,000
Services . . . . .		80,000
Supplies and equipment . . . . .		153,000
Transfer payments		
The Environmental Protection Act, Part VII . . . . .		2,400,000
		<u>7,799,000</u>
Utility: Plant Development and Construction (2103-4)		
Salaries and wages . . . . .		1,905,000
Employee benefits . . . . .		335,000
Transportation and communication . . . . .		166,000
Services . . . . .		69,000
Supplies and equipment . . . . .		44,000
Transfer payments	\$	
To restructured municipalities . . . . .	6,500,000	
Private systems . . . . .	1,800,000	
Municipalities qualifying for assistance . . . . .	15,500,000	
Regional priorities . . . . .	10,285,000	34,085,000
		<u>36,604,000</u>
Other transactions		
Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance . . . . .		600,000
Disbursements		
Construction of sewage and water treatment plants . . . . .		153,390,000
		<u>190,594,000</u>
Less: Recoveries from other Ministries . . . . .		10,333,000
		<u>180,261,000</u>



XXI.—MINISTRY OF THE ENVIRONMENT—Continued

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—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM  
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Utility: Plant Operations (2103-5)	\$
Salaries and wages . . . . .	12,269,000
Employee benefits . . . . .	1,990,000
Transportation and communication . . . . .	618,000
Services . . . . .	9,207,000
Supplies and equipment . . . . .	14,792,000
	<u>38,876,000</u>

Laboratory and Technical Support (2103-6)

Salaries and wages . . . . .	6,939,000
Employee benefits . . . . .	1,158,000
Transportation and communication . . . . .	427,000
Services . . . . .	726,000
Supplies and equipment . . . . .	1,598,000
	<u>10,848,000</u>
Total for Environmental Control Program	<u>243,600,000</u>

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1979-80</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1978-79</u> <u>Estimates</u>	<u>1977-78</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2104		WASTE MANAGEMENT PROGRAM			
1	12,554,000	Waste Utilization . . . . .	7,259,000	6,700,872	7,884,000
2	1,342,000	Waste Systems Planning . . . . .	547,000	519,000	519,000
	<u>13,896,000</u>	Total for Waste Management . . . . .	<u>7,806,000</u>	<u>7,219,872</u>	<u>8,403,000</u>

Program description :

The function of this program is to develop policy and implementation measures for the recovery and utilization of the components of solid waste and for the control and proper disposal of liquid and solid wastes not emitted to air or water.

—NOTES—

XXI.—MINISTRY OF THE ENVIRONMENT—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Waste Utilization (2104-1)

\$

Salaries and wages . . . . .	441,000	
Employee benefits . . . . .	78,000	
Transportation and communication . . . . .	63,000	
Services . . . . .	3,303,500	
Supplies and equipment . . . . .	211,000	
Transfer payments	\$	
Watts from Waste . . . . .	8,000,000	
Waste Disposal Site Improvement	500,000	
Grant to the Recycling Congress		
of Ontario . . . . .	7,500	8,507,500
		12,604,000
Less: Recoveries from Other Ministries . . . . .	50,000	
		12,554,000

Waste Systems Planning (2104-2)

Salaries and wages . . . . .	450,000
Employee benefits . . . . .	77,000
Transportation and communication . . . . .	35,000
Services . . . . .	777,000
Supplies and equipment . . . . .	3,000
	1,342,000

Total for Waste Management Program 13,896,000

**MINISTRY TOTAL 286,007,920**



## XXII.—MINISTRY OF HOUSING

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
11,233,920	Ministry Administration	9,071,800	7,851,211	8,787,300
79,100,000	Community Planning	92,320,500	80,759,208	100,521,800
6,722,000	Land Development	10,307,200	3,708,765	7,106,000
11,206,000	Community Development	7,806,800	4,335,350	6,827,600
21,796,000	Ontario Land Corporation	43,998,000	12,915,496	34,985,400
129,852,000	Ontario Housing Corporation	123,092,700	97,724,964	103,676,900
8,438,000	Ontario Mortgage Corporation	27,457,000	90,534,483	107,920,000
10,000	Home Buyers Grant	298,000	19,139,357	20,897,000
268,357,920	<b>Ministry Total</b>	314,352,000	316,968,834	390,722,000
23,920	<b>Less: Statutory Appropriations</b>	23,000	173,000	223,000
268,334,000	<b>&lt; TOTAL TO BE VOTED</b>	314,329,000	316,795,834	390,499,000

## ACCOUNTING CLASSIFICATION

226,696,920	Total Budgetary Expenditure	211,483,000	184,068,573	201,846,600
41,661,000	Total Disbursements	102,869,000	132,900,261	188,875,400
268,357,920		314,352,000	316,968,834	390,722,000

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	284,252,000		
1.2 1977-78 Public Accounts		312,868,834	
1.3 1977-78 Estimates			382,622,000
2. Government Reorganization			
2.1 Transfer of functions from other Ministries	30,100,000	4,100,000	8,100,000
	314,352,000	316,968,834	390,722,000

## XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
	\$		\$	Actual	Estimates
2201		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,035,900	Main Office . . . . .	1,041,600	1,460,356	951,500
2	841,900	Financial Services . . . . .	937,100	775,008	785,500
3	2,144,000	Supply and Office Services . . . . .	1,671,700	1,393,140	1,791,500
4	388,300	Personnel Services . . . . .	360,100	304,766	354,600
5	824,000	Information Services . . . . .	847,700	658,451	813,800
6	1,471,900	Analysis and Planning . . . . .	1,431,700	1,295,033	1,627,800
7	650,400	Legal Services . . . . .	665,700	540,412	562,500
8	340,300	Audit Services . . . . .	314,300	238,896	299,000
9	1,852,300	Systems Development Services . . . . .	1,778,900	1,162,149	1,578,100
10	1,661,000	Mortgage Administration . . . . .	—	—	—
	11,210,000	<b>Amount to be Voted . . . . .</b>	9,048,800	7,828,211	8,764,300
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Execu- tive Council Act . . . . .	5,000	5,000	5,000
	11,233,920	<b>Total for Ministry Administration . . . . .</b>	9,071,800	7,851,211	8,787,300

**Program description:**

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

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## XXII.—MINISTRY OF HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (2201-1)

\$

Salaries and wages . . . . .	873,200
Employee benefits . . . . .	116,800
Transportation and communication . . . . .	60,700
Services . . . . .	128,000
Supplies and equipment . . . . .	32,100
	<u>1,210,800</u>
Less: Recoveries from other activities . . . . .	174,900
	<u>1,035,900</u>
Minister's Salary . . . . .	18,720
Parliamentary Assistant's Salary . . . . .	5,200
	<u>1,059,820</u>

## Financial Services (2201-2)

Salaries and wages . . . . .	1,717,200
Employee benefits . . . . .	280,000
Transportation and communication . . . . .	54,800
Services . . . . .	46,100
Supplies and equipment . . . . .	38,000
	<u>2,136,100</u>
Less: Recoveries from other activities . . . . .	1,294,200
	<u>841,900</u>

## Supply and Office Services (2201-3)

Salaries and wages . . . . .	732,300
Employee benefits . . . . .	116,600
Transportation and communication . . . . .	322,600
Services . . . . .	2,036,000
Supplies and equipment . . . . .	142,600
	<u>3,350,100</u>
Less: Recoveries from other activities . . . . .	1,206,100
	<u>2,144,000</u>

## Personnel Services (2201-4)

Salaries and wages . . . . .	729,900
Employee benefits . . . . .	123,100
Transportation and communication . . . . .	15,000
Services . . . . .	219,000
Supplies and equipment . . . . .	10,000
	<u>1,097,000</u>
Less: Recoveries from other activities . . . . .	708,700
	<u>388,300</u>



XXII.—MINISTRY OF HOUSING—Continued

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## XXII.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Information Services (2201-5)

\$

Salaries and wages . . . . .	592,400
Employee benefits . . . . .	101,300
Transportation and communication . . . . .	39,200
Services . . . . .	454,000
Supplies and equipment . . . . .	40,500
	<hr/>
	1,227,400
Less: Recoveries from other activities . . . . .	403,400
	<hr/>
	824,000

## Analysis and Planning (2201-6)

Salaries and wages . . . . .	810,800
Employee benefits . . . . .	143,100
Transportation and communication . . . . .	34,000
Services . . . . .	261,000
Supplies and equipment . . . . .	10,000
Transfer payments . . . . .	\$
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements . . . . .	140,000
Intergovernmental Committee on Urban and Regional Research . . . . .	73,000
	<hr/>
	213,000
	<hr/>
	1,471,900

## Legal Services (2201-7)

Salaries and wages . . . . .	40,800
Employee benefits . . . . .	1,500
Transportation and communication . . . . .	17,400
Services . . . . .	956,400
Supplies and equipment . . . . .	36,300
	<hr/>
	1,052,400
Less: Recoveries from other activities . . . . .	402,000
	<hr/>
	650,400

## Audit Services (2201-8)

Salaries and wages . . . . .	458,300
Employee benefits . . . . .	79,200
Transportation and communication . . . . .	43,000
Services . . . . .	43,100
Supplies and equipment . . . . .	6,600
	<hr/>
	630,200
Less: Recoveries from other activities . . . . .	289,900
	<hr/>
	340,300

XXII.—MINISTRY OF HOUSING—Continued

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—NOTES—

XXII.—MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (2201-9)	\$
Salaries and wages . . . . .	1,274,900
Employee benefits . . . . .	214,100
Transportation and communication . . . . .	158,500
Services . . . . .	3,627,800
Supplies and equipment . . . . .	237,500
	<u>5,512,800</u>
Less: Recoveries from other activities . . . . .	3,660,500
	<u>1,852,300</u>
Mortgage Administration (2201-10)	
Salaries and wages . . . . .	1,414,100
Employee benefits . . . . .	246,900
	<u>1,661,000</u>
Total for Ministry Administration Program	<u>11,233,920</u>

## XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2202</b>		<b>COMMUNITY PLANNING PROGRAM</b>			
1	334,300	Program Administration . . . . .	359,100	233,319	412,300
2	24,230,300	Plans Administration . . . . .	39,962,100	41,696,933	58,456,900
3	2,107,800	Local Planning Policy . . . . .	2,068,200	1,575,624	1,950,900
4	49,035,800	Community Renewal . . . . .	46,460,300	34,795,126	36,112,200
5	2,797,400	Community Planning Advisory Services . . . . .	2,876,100	2,066,119	3,083,200
6	594,400	Project Planning . . . . .	594,700	392,087	506,300
	<u>79,100,000</u>	Total for Community Planning . . . . .	<u>92,320,500</u>	<u>80,759,208</u>	<u>100,521,800</u>

**Program description :**

This program provides operational resources, technical assistance and policy guidance to encourage effective community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the monitoring and approval of municipal planning proposals under related legislation and local planning policies. Constant review of planning legislation is undertaken and recommendations made for improving and updating existing legislation to meet the changing needs of Ontario communities. In addition, the program promotes community renewal by providing financial assistance to improve the existing financial and social environment in municipalities and unorganized territories.

—NOTES—

## XXII.—MINISTRY OF HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Program Administration (2202-1)		\$	
Salaries and wages . . . . .		152,900	
Employee benefits . . . . .		26,800	
Transportation and communication . . . . .		9,700	
Services . . . . .		142,400	
Supplies and equipment . . . . .		2,500	
		<u>334,300</u>	
Plans Administration (2202-2)			
Salaries and wages . . . . .		2,769,200	
Employee benefits . . . . .		458,400	
Transportation and communication . . . . .		173,000	
Services . . . . .		307,200	
Supplies and equipment . . . . .		101,500	
Transfer payments	\$		
Housing incentive grants . . . . .	700,000		
Development grants . . . . .	750,000	1,450,000	
Other transactions			
Net interest expense . . . . .		10,435,000	
<i>Disbursements</i>			
Loans for regional and municipal public works . .		8,536,000	
		<u>24,230,300</u>	
Local Planning Policy (2202-3)			
Salaries and wages . . . . .		600,900	
Employee benefits . . . . .		90,600	
Transportation and communication . . . . .		43,700	
Services . . . . .		1,346,600	
Supplies and equipment . . . . .		26,000	
		<u>2,107,800</u>	
<i>Local Planning Policy Development</i>		\$	
Salaries and wages . . . . .	504,500		
Employee benefits . . . . .	86,700		
Transportation and communication . .	34,700		
Services . . . . .	420,100		
Supplies and equipment . . . . .	21,000	1,067,000	
<i>Lakeshore Capacity Study</i>			
Salaries and wages . . . . .	96,400		
Employee benefits . . . . .	3,900		
Transportation and communication . .	9,000		
Services . . . . .	926,500		
Supplies and equipment . . . . .	5,000	1,040,800	
		<u>2,107,800</u>	

XXII.—MINISTRY OF HOUSING—Continued

—NOTES—

## XXII.—MINISTRY OF HOUSING—Continued

COMMUNITY PLANNING PROGRAM  
—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Community Renewal (2202-4)

\$

Salaries and wages . . . . .	503,800	
Employee benefits . . . . .	87,900	
Transportation and communication . . . . .	117,900	
Services . . . . .	137,400	
Supplies and equipment . . . . .	16,200	
Transfer payments		
Urban renewal . . . . .	2,909,000	
Neighbourhood improvement . . . . .	10,650,000	
Ontario home renewal program . . . . .	20,000,000	
Downtown revitalization . . . . .	12,300,000	
Main street revitalization . . . . .	2,000,000	
Experience '79 . . . . .	293,600	
Ontario Association of Property Standards Officers . . . . .	20,000	48,172,600
		<u>49,035,800</u>

Community Planning Advisory Services  
(2202-5)

Salaries and wages . . . . .	841,200	
Employee benefits . . . . .	145,700	
Transportation and communication . . . . .	163,500	
Services . . . . .	61,000	
Supplies and equipment . . . . .	26,000	
Transfer payments		
Assistance to municipalities, plan- ning boards and unorganized territories for carrying out a planning program . . . . .	1,400,000	
Assistance for administration of planning activities in unorga- nized townships that are part of a formal planning area . . . . .	150,000	
Assistance for the administration of the consent granting authority in district land division committees . . . . .	10,000	1,560,000
		<u>2,797,400</u>

## Project Planning (2202-6)

Salaries and wages . . . . .	343,200	
Employee benefits . . . . .	60,100	
Transportation and communication . . . . .	24,100	
Services . . . . .	136,200	
Supplies and equipment . . . . .	30,800	
		<u>594,400</u>

Total for Community Planning Program 79,100,000



XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2203		LAND DEVELOPMENT PROGRAM			
1	148,000	Program Administration . . . . .	96,000	89,827	92,500
2	3,819,000	Land Operations . . . . .	3,605,400	1,383,313	2,284,300
3	1,070,300	Marketing and Long Term Planning . . . . .	632,000	443,810	602,300
4	1,684,700	Planning and Development . . . . .	5,973,800	1,791,815	4,126,900
	<u>6,722,000</u>	Total for Land Development . . . . .	<u>10,307,200</u>	<u>3,708,765</u>	<u>7,106,000</u>

Program description:

This program provides the operational resources and technical assistance for the residential, commercial and industrial development, marketing, planning and management of lands held by the Ontario Land Corporation on behalf of the Province of Ontario or jointly with the Federal Government.

—NOTES—

## XXII.—MINISTRY OF HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2203-1)

\$

Salaries and wages . . . . .	110,600	
Employee benefits . . . . .	19,900	
Transportation and communication . . . . .	12,000	
Services . . . . .	2,500	
Supplies and equipment . . . . .	3,000	
	<u>148,000</u>	

## Land Operations (2203-2)

Salaries and wages . . . . .	810,500	
Employee benefits . . . . .	138,900	
Transportation and communication . . . . .	47,000	
Services . . . . .	2,816,600	
Supplies and equipment . . . . .	6,000	
	<u>3,819,000</u>	

## Marketing and Long Term Planning (2203-3)

Salaries and wages . . . . .	398,800	
Employee benefits . . . . .	69,500	
Transportation and communication . . . . .	38,000	
Services . . . . .	550,000	
Supplies and equipment . . . . .	14,000	
	<u>1,070,300</u>	

## Planning and Development (2203-4)

Salaries and wages . . . . .	819,900	
Employee benefits . . . . .	142,200	
Transportation and communication . . . . .	71,000	
Services . . . . .	625,000	
Supplies and equipment . . . . .	26,600	
	<u>1,684,700</u>	

*North Pickering Community and  
Eastern Ontario Region*

\$

Salaries and wages . . . . .	436,700	
Employee benefits . . . . .	76,000	
Transportation and communication . . . . .	13,000	
Services . . . . .	445,000	
Supplies and equipment . . . . .	14,600	985,300

*Townsend Community and Western  
Ontario Region*

Salaries and wages . . . . .	383,200	
Employee benefits . . . . .	66,200	
Transportation and communication . . . . .	58,000	
Services . . . . .	180,000	
Supplies and equipment . . . . .	12,000	699,400
	<u>1,684,700</u>	

Total for Land Development Program	<u><u>6,722,000</u></u>
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## XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2204		<b>COMMUNITY DEVELOPMENT PROGRAM</b>			
1	1,775,000	Program Administration . . . . .	1,739,000	279,749	2,212,600
2	1,105,000	Technical Services . . . . .	1,220,000	1,394,927	1,646,100
3	8,326,000	Community Housing . . . . .	4,847,800	2,660,674	2,968,900
	<u>11,206,000</u>	Total for Community Development . . . . .	<u>7,806,800</u>	<u>4,335,350</u>	<u>6,827,600</u>

**Program description:**

This program includes the operational and technical resources to assist municipalities in meeting rental accommodation requirements for senior citizens, the handicapped and for low to modest income families based on established needs and demands. Financial support for this program is provided partially through the estimates of the Community Development Program and the remainder through the estimates of the Ontario Housing Corporation.

—NOTES—

## XXII.—MINISTRY OF HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2204-1)

\$

Salaries and wages . . . . .	353,300
Employee benefits . . . . .	59,900
Transportation and communication . . . . .	41,200
Services . . . . .	42,800
Supplies and equipment . . . . .	10,800
Transfer payments	
Provincial grants to reduce gross debt service for home owners . . . . .	1,454,000
	<u>1,962,000</u>
Less: Recoveries from other activities . . . . .	187,000
	<u>1,775,000</u>

## Technical Services (2204-2)

Salaries and wages . . . . .	2,573,100
Employee benefits . . . . .	435,100
Transportation and communication . . . . .	326,600
Services . . . . .	790,800
Supplies and equipment . . . . .	64,000
	<u>4,189,600</u>
	\$
Less: Recoveries from other activities . . . . .	2,524,600
Recoveries from other Ministries . . . . .	<u>560,000</u>
	<u>3,084,600</u>
	<u>1,105,000</u>

## Community Housing (2204-3)

Salaries and wages . . . . .	1,059,100
Employee benefits . . . . .	185,400
Transportation and communication . . . . .	94,700
Services . . . . .	195,300
Supplies and equipment . . . . .	38,800
Transfer payments	\$
Rent reduction grants . . . . .	5,000,000
Advisory support—management and development assistance to non-profit groups . . . . .	300,000
Ontario rental construction grants . . . . .	<u>2,810,000</u>
	<u>8,110,000</u>
	9,683,300
Less: Recoveries from other activities . . . . .	<u>1,357,300</u>
	<u>8,326,000</u>
Total for Community Development Program . . . . .	<u><u>11,206,000</u></u>

XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78	
				Actual	Estimates
2205	\$	ONTARIO LAND CORPORATION PROGRAM	\$	\$	\$
1	21,796,000	Ontario Land Corporation . . . . .	43,998,000	12,915,496	34,985,400
	21,796,000	Total for Ontario Land Corporation . . . . .	43,998,000	12,915,496	34,985,400

Program description:

This program assists in the promotion of community and industrial development of land in Ontario by the acquisition, development, financing and disposal of land to persons in the private and government sectors for residential, community, industrial, governmental and commercial uses.

—NOTES—

XXII.—MINISTRY OF HOUSING—Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Ontario Land Corporation (2205-1)	\$
Transfer payments	
Grants to cover regional services . . . . .	2,400,000
Disbursements	
Advances to Ontario Land Corporation . . . . .	19,396,000
Total for Ontario Land Corporation Program	<u>21,796,000</u>

XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2206		ONTARIO HOUSING CORPORATION PROGRAM			
1	129,852,000	Ontario Housing Corporation . . . . .	123,092,700	97,574,964	103,476,900
	129,852,000	Amount to be Voted . . . . .	123,092,700	97,574,964	103,476,900
S	—	Grants to assist in the erection of housing units for elderly persons, The Elderly Persons Housing Aid Act. . . . .	—	150,000	200,000
	129,852,000	Total for Ontario Housing Corporation . . . . .	123,092,700	97,724,964	103,676,900

Program description :

This program provides property management support both on a direct basis and through local Housing Authorities. The management includes units provincially owned as well as housing jointly owned with the Federal Government. Additionally, support is provided to units rent supplemented through agreements with private landlords and non-profit groups throughout the province. Financial support is also provided for the construction of new family and senior citizen rent-geared-to-income accommodation.

## XXII.—MINISTRY OF HOUSING—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Ontario Housing Corporation (2206-1)	\$	
Salaries and wages . . . . .	433,700	
Employee benefits . . . . .	50,200	
Transportation and communication . . . . .	13,500	
Services . . . . .	12,283,100	
Supplies and equipment . . . . .	8,500	
Transfer payments	\$	
Provincial share of Property		
Management Subsidies Family		
and Senior Citizens Housing . . .	93,090,000	
Provincial share of Rent Supple-		
ment payments . . . . .	14,520,000	
Grants to assist in studies concern-		
ing housing in all its aspects		
applicable to the Province of		
Ontario by individuals or groups	100,000	
Human Resource Centre grant . . .	111,000	107,821,000
Other transactions		
Net interest expense . . . . .	5,700,000	
Disbursements		
Advances to Ontario Housing Corporation . . . . .	9,808,000	
	136,118,000	
Less: Administrative expenses charged to operations	6,266,000	
Total for Ontario Housing Corporation Program	129,852,000	



## XXII.—MINISTRY OF HOUSING—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2207		<b>ONTARIO MORTGAGE CORPORATION PROGRAM</b>			
1	8,438,000	Ontario Mortgage Corporation . . . . .	27,457,000	90,534,483	107,920,000
	<u>8,438,000</u>	Total for Ontario Mortgage Corporation . . . . .	<u>27,457,000</u>	<u>90,534,483</u>	<u>107,920,000</u>

**Program description:**

This program is responsible for the administration of all mortgage and lease accounts receivable for the Ontario Mortgage Corporation, the Ontario Housing Corporation and the Ontario Land Corporation. It also provides financing for mortgages and interest subsidies in respect of outstanding commitments only for housing units made available under certain Ministry of Housing programs.

## —NOTES—

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2208		<b>HOME BUYERS GRANT PROGRAM</b>			
1	10,000	Home Buyers Grant . . . . .	298,000	19,139,357	20,897,000
	<u>10,000</u>	Total for Home Buyers Grant . . . . .	<u>298,000</u>	<u>19,139,357</u>	<u>20,897,000</u>

**Program description:**

This program provides grants to first-time buyers of new and existing housing to facilitate home ownership.

## XXII.—MINISTRY OF HOUSING—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Ontario Mortgage Corporation (2207-1)	\$	
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Transfer payments	\$	
Losses arising from lending at negative interest margins . . . . .	2,343,000	
Interest subsidies to reduce payments for home owners . . . . .	2,174,000	4,517,000

*Disbursements*

Advances to Ontario Mortgage Corporation . . . .	3,921,000	
Total for Ontario Mortgage Corporation Program	8,438,000	

## STANDARD ACCOUNTS CLASSIFICATION

Home Buyers Grant (2208-1)	\$
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Services . . . . .	2,500
Transfer payments	
Grants to first-time buyers of new and existing housing . . . . .	7,500

Total for Home Buyers Grant Program	10,000
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<b>MINISTRY TOTAL</b>	<b>268,357,920</b>
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## XXIII.—MINISTRY OF INDUSTRY AND TOURISM

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78	
			Actual	Estimates
\$		\$	\$	\$
3,718,020	Ministry Administration	3,326,000	3,322,946	3,136,000
2,158,000	Policy and Priorities	1,968,000	1,651,776	1,670,000
19,669,000	Industry Development	16,728,000	13,928,796	13,841,000
15,524,000	Tourism Development	13,811,000	10,577,528	10,903,000
1,941,000	Ontario Place Corporation	2,411,000	2,275,000	2,941,000
58,635,000	Industrial Incentives and Development	70,915,000	63,553,168	65,967,000
101,645,020	<b>Ministry Total</b>	109,159,000	95,309,214	98,458,000
37,023,920	<b>Less: Statutory Appropriations</b>	47,023,000	41,916,807	40,018,000
64,621,100	<b>&lt; TOTAL TO BE VOTED</b>	62,136,000	53,392,407	58,440,000
ACCOUNTING CLASSIFICATION				
64,645,020	Total Budgetary Expenditure	62,159,000	53,413,037	58,458,000
37,000,000	Total Disbursements	47,000,000	41,896,177	40,000,000
101,645,020		109,159,000	95,309,214	98,458,000

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2301		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	470,100	Main Office . . . . .	427,000	570,143	512,000
2	717,000	Financial Services . . . . .	620,000	549,589	535,000
3	865,000	Supply and Office Services . . . . .	768,000	809,637	776,000
4	394,000	Personnel Services . . . . .	305,000	268,661	259,000
5	1,026,000	Information Services . . . . .	987,000	945,627	901,000
6	222,000	Audit Services . . . . .	196,000	158,659	135,000
	3,694,100	<b>Amount to be Voted . . . . .</b>	3,303,000	3,302,316	3,118,000
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Executive Council Act . . . . .	5,000	2,630	—
	3,718,020	<b>Total for Ministry Administration . . . . .</b>	3,326,000	3,322,946	3,136,000

Program description:

This program provides overall administration and general support services for the Ministry.

## XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (2301-1)	
	\$
Salaries and wages . . . . .	311,000
Employee benefits . . . . .	44,000
Transportation and communication . . . . .	43,000
Services . . . . .	33,000
Supplies and equipment . . . . .	39,100
	470,100
Minister's Salary . . . . .	18,720
Parliamentary Assistant's Salary . . . . .	5,200
	494,020
Financial Services (2301-2)	
Salaries and wages . . . . .	518,000
Employee benefits . . . . .	89,000
Transportation and communication . . . . .	6,000
Services . . . . .	86,000
Supplies and equipment . . . . .	18,000
	717,000
Supply and Office Services (2301-3)	
Salaries and wages . . . . .	661,000
Employee benefits . . . . .	113,000
Transportation and communication . . . . .	47,000
Services . . . . .	39,000
Supplies and equipment . . . . .	5,000
	865,000
Personnel Services (2301-4)	
Salaries and wages . . . . .	305,000
Employee benefits . . . . .	56,000
Transportation and communication . . . . .	5,000
Services . . . . .	20,000
Supplies and equipment . . . . .	8,000
	394,000
Information Services (2301-5)	
Salaries and wages . . . . .	653,000
Employee benefits . . . . .	126,000
Transportation and communication . . . . .	65,000
Services . . . . .	140,000
Supplies and equipment . . . . .	42,000
	1,026,000
Audit Services (2301-6)	
Salaries and wages . . . . .	167,000
Employee benefits . . . . .	29,000
Transportation and communication . . . . .	19,000
Services . . . . .	4,000
Supplies and equipment . . . . .	3,000
	222,000
Total for Ministry Administration Program	3,718,020

—NOTES—

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2302		POLICY AND PRIORITIES PROGRAM			
1	184,000	Program Administration . . . . .	296,000	262,378	239,000
2	362,000	Strategic Planning . . . . .	378,000	363,856	349,000
3	803,000	Industry and Trade Analysis . . . . .	783,000	624,182	623,000
4	809,000	Industry Sector Policy . . . . .	511,000	401,360	459,000
	<u>2,158,000</u>	Total for Policy and Priorities . . . . .	<u>1,968,000</u>	<u>1,651,776</u>	<u>1,670,000</u>

Program description :

This program provides research and analysis of key issues affecting the short and long-run development potential of the Province's light and heavy manufacturing, resource, service and tourist industries. This is carried out by means of industry sector analyses, research into industrial policies and programs, and economic and trade analyses. The Strategic Planning Branch integrates these efforts in the form of a planning and review process to ensure that Ministry programs and policies are effective.

—NOTES—

## XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2302-1)

\$

Salaries and wages . . . . .	95,000
Employee benefits . . . . .	17,000
Transportation and communication . . . . .	10,000
Services . . . . .	49,000
Supplies and equipment . . . . .	13,000
	<u>184,000</u>

## Strategic Planning (2302-2)

Salaries and wages . . . . .	272,000
Employee benefits . . . . .	48,000
Transportation and communication . . . . .	5,000
Services . . . . .	26,000
Supplies and equipment . . . . .	11,000
	<u>362,000</u>

## Industry and Trade Analysis (2302-3)

Salaries and wages . . . . .	573,000
Employee benefits . . . . .	99,000
Transportation and communication . . . . .	22,000
Services . . . . .	68,000
Supplies and equipment . . . . .	41,000
	<u>803,000</u>

## Industry Sector Policy (2302-4)

Salaries and wages . . . . .	610,000
Employee benefits . . . . .	108,000
Transportation and communication . . . . .	24,000
Services . . . . .	50,000
Supplies and equipment . . . . .	17,000
	<u>809,000</u>

Total for Policy and Priorities Program	<u><u>2,158,000</u></u>
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XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2303		INDUSTRY DEVELOPMENT PROGRAM			
1	751,000	Program Administration . . . . .	284,000	233,932	272,000
2	7,497,000	Small Business Development . . . . .	6,219,000	5,709,742	5,542,000
3	3,439,000	Industrial Development . . . . .	3,286,000	2,472,618	2,580,000
4	2,267,000	Trade Development . . . . .	2,254,000	1,790,755	1,770,000
5	5,715,000	Operations . . . . .	4,685,000	3,721,749	3,677,000
	19,669,000	Total for Industry Development . . . . .	16,728,000	13,928,796	13,841,000

Program description:

This program provides increased assistance to small Ontario businesses in the areas of research and development, domestic and international marketing, incentive programs to encourage development of new products and processes, and advisory services in areas of finance, marketing and manufacturing.

## XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration (2303-1)		\$
Salaries and wages . . . . .		549,000
Employee benefits . . . . .		98,000
Transportation and communication . . . . .		38,000
Services . . . . .		33,000
Supplies and equipment . . . . .		33,000
		<u>751,000</u>
Small Business Development (2303-2)		
Salaries and wages . . . . .		893,000
Employee benefits . . . . .		158,000
Transportation and communication . . . . .		100,000
Services . . . . .		2,952,000
Supplies and equipment . . . . .		40,000
Transfer payments	\$	
Grant to Ontario Research Foundation		
General . . . . .	3,069,000	
Capital Equipment . . . . .	400,000	3,469,000
		<u>7,612,000</u>
Less: Recoveries from other Ministries . . . . .		115,000
		<u>7,497,000</u>
Industrial Development (2303-3)		
Salaries and wages . . . . .		739,000
Employee benefits . . . . .		134,000
Transportation and communication . . . . .		284,000
Services . . . . .		2,227,000
Supplies and equipment . . . . .		55,000
		<u>3,439,000</u>
Trade Development (2303-4)		
Salaries and wages . . . . .		707,000
Employee benefits . . . . .		124,000
Transportation and communication . . . . .		575,000
Services . . . . .		821,000
Supplies and equipment . . . . .		40,000
		<u>2,267,000</u>
Operations (2303-5)		
Salaries and wages . . . . .		3,106,000
Employee benefits . . . . .		643,000
Transportation and communication . . . . .		811,000
Services . . . . .		969,000
Supplies and equipment . . . . .		186,000
		<u>5,715,000</u>
Total for Industry Development Program		<u><u>19,669,000</u></u>

— NOTES —

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2304		TOURISM DEVELOPMENT PROGRAM			
1	116,000	Program Administration . . . . .	123,000	114,010	114,000
2	879,000	Tourism Industry Development . . . . .	1,365,000	1,204,972	1,835,000
3	12,978,000	Tourism Marketing Development . . . . .	10,452,000	7,442,252	7,227,000
4	1,251,000	Tourism Field Operations . . . . .	1,596,000	1,616,824	1,413,000
5	300,000	Resort Development . . . . .	275,000	199,470	314,000
	<u>15,524,000</u>	Total for Tourism Development . . . . .	<u>13,811,000</u>	<u>10,577,528</u>	<u>10,903,000</u>

Program description :

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

—NOTES—

## XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2304-1)

\$

Salaries and wages . . . . .	61,000
Employee benefits . . . . .	10,000
Transportation and communication . . . . .	9,000
Services . . . . .	33,000
Supplies and equipment . . . . .	3,000
	<u>116,000</u>

## Tourism Industry Development (2304-2)

Salaries and wages . . . . .	276,000
Employee benefits . . . . .	49,000
Transportation and communication . . . . .	25,000
Services . . . . .	482,000
Supplies and equipment . . . . .	19,000
Transfer payments	
Grant to Tourism Ontario . . . . .	28,000
	<u>879,000</u>

## Tourism Marketing Development (2304-3)

Salaries and wages . . . . .	1,374,000
Employee benefits . . . . .	189,000
Transportation and communication . . . . .	254,000
Services . . . . .	9,924,000
Supplies and equipment . . . . .	54,000
Transfer payments	\$
Regional Travel Associations—	
Administration Grant . . . . .	420,000
Cost Shared Promotions . . . . .	600,000
Experience '79 . . . . .	398,000
	<u>1,418,000</u>
	13,213,000
	235,000
	<u>12,978,000</u>

Less: Recoveries from other Ministries . . . . .

## Tourism Field Operations (2304-4)

Salaries and wages . . . . .	841,000
Employee benefits . . . . .	170,000
Transportation and communication . . . . .	167,000
Services . . . . .	50,000
Supplies and equipment . . . . .	23,000
	<u>1,251,000</u>

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XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

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## XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## TOURISM DEVELOPMENT PROGRAM

—Continued

## STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

## Resort Development (2304-5)

Salaries and wages . . . . .	45,000	
Employee benefits . . . . .	8,000	
Transportation and communication . . . . .	10,000	
Services . . . . .	2,000	
Supplies and equipment . . . . .	1,000	
Transfer payments	\$	
Grant for Minaki Lodge		
Operating deficit . . . . .	234,000	
Construction . . . . .	750,000	984,000
		<u>1,050,000</u>
Less: Recoveries from other Ministries . . . . .		750,000
		<u>300,000</u>
Total for Tourism Development Program	15,524,000	<u><u>15,524,000</u></u>

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2305		ONTARIO PLACE CORPORATION PROGRAM			
1	946,000	Ontario Place Operations . . . . .	669,000	1,275,000	1,941,000
2	995,000	Ontario Place Development . . . . .	1,742,000	1,000,000	1,000,000
	<u>1,941,000</u>	Total for Ontario Place Corporation . . . . .	<u>2,411,000</u>	<u>2,275,000</u>	<u>2,941,000</u>

Program description :

This program operates Ontario Place and carries on development.

## XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Ontario Place Operations (2305-1)

## Transfer payments

Grant to Cover Operating Deficit . . . . . 946,000

946,000

## Ontario Place Development (2305-2)

## Transfer payments

Grant to Cover Construction . . . . . 995,000

995,000

Total for Ontario Place Corporation Program 1,941,000



## XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2306</b>		<b>INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM</b>			
1	11,728,000	Ontario Development Corporation . . . . .	12,990,000	14,166,482	17,249,000
2	5,492,000	Northern Ontario Development Corporation . . .	6,464,000	4,757,205	5,418,000
3	4,415,000	Eastern Ontario Development Corporation . . . .	4,461,000	2,733,304	3,300,000
	<u>21,635,000</u>	<b>Amount to be Voted . . . . .</b>	<u>23,915,000</u>	<u>21,656,991</u>	<u>25,967,000</u>
S	13,000,000	Ontario Development Corporation, The Development Corporations Act. . . . .	21,100,000	17,223,083	15,000,000
S	10,000,000	Northern Ontario Development Corporation, The Development Corporations Act. . . . .	9,400,000	9,317,263	11,000,000
S	14,000,000	Eastern Ontario Development Corporation, The Development Corporations Act. . . . .	16,500,000	15,355,831	14,000,000
	<u>58,635,000</u>	<b>Total for Industrial Incentives and Development . . . . .</b>	<u>70,915,000</u>	<u>63,553,168</u>	<u>65,967,000</u>

**Program description:**

The Industrial Incentives and Development Program, through the Ontario Development Corporations, assists and encourages the development and diversification of Ontario Industry by: providing incentive loans, term loans and guarantees of loans; providing technical, business and financial information and advice; providing sites, facilities and services in two industrial parks. Incentive loans are available from all three corporations for establishing new business operations, and from the Eastern Ontario Development Corporation and the Northern Ontario Development Corporation for the expansion of existing operations. The incentives provided include interest-free periods, deferral of principal repayment and lower interest rates for small businesses.

All three corporations offer term loans to secondary manufacturing industries and service industries in support of manufacturing, for establishing new operations, expanding existing operations, introducing new products and technologies, financing exports, and purchasing and installing pollution control and energy conservation equipment.

Tourist industry loans are available in areas where tourism is of major importance to the economy, and may be used for establishing new tourist facilities and for upgrading, expanding or winterizing existing facilities. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

## —NOTES—

## XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Ontario Development Corporation (2306-1)		\$
Salaries and wages	2,711,000	
Employee benefits	488,000	
Transportation and communication	151,000	
Services	202,000	
Supplies and equipment	61,000	
Other transactions	\$	
Loan forgiveness	3,800,000	
Guarantees and Losses on Loans	2,333,000	
Interest Incentive	1,982,000	8,115,000
		11,728,000
Statutory Appropriation (2306-S)		
<i>Disbursements</i>		
Loan Program	13,000,000	
		24,728,000
Northern Ontario Development Corporation (2306-2)		
Salaries and wages	385,000	
Employee benefits	69,000	
Transportation and communication	95,000	
Services	88,000	
Supplies and equipment	7,000	
Other transactions	\$	
Loan forgiveness	750,000	
Guarantees and Losses on Loans	1,943,000	
Interest Incentive	2,155,000	4,848,000
		5,492,000
Statutory Appropriation (2306-S)		
<i>Disbursements</i>		
Loan Program	10,000,000	
		15,492,000
Eastern Ontario Development Corporation (2306-3)		
Salaries and wages	284,000	
Employee benefits	51,000	
Transportation and communication	49,000	
Services	46,000	
Supplies and equipment	7,000	
Other transactions	\$	
Guarantees and Losses on Loans	600,000	
Interest Incentive	3,378,000	3,978,000
		4,415,000
Statutory Appropriation (2306-S)		
<i>Disbursements</i>		
Loan Program	14,000,000	
		18,415,000
Total for Industrial Incentives and Development Program		58,635,000
MINISTRY TOTAL		101,645,020



## XXIV.—MINISTRY OF LABOUR

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
8,033,020	Ministry Administration	7,605,700	6,529,314	7,146,500
2,956,000	Industrial Relations	2,394,000	1,926,284	2,316,000
653,000	Women's Program	633,000	474,249	601,000
23,892,000	Occupational Health and Safety	19,465,300	14,920,733	17,909,400
3,074,000	Employment Standards	2,928,000	2,820,457	2,801,000
251,000	Ontario Manpower Co-ordinating Committee	237,000	234,089	230,000
1,862,000	Human Rights Commission	1,803,000	1,429,874	1,377,000
2,413,000	Labour Relations Board	2,178,000	2,132,323	2,011,000
43,134,020	<b>Ministry Total</b>	37,244,000	30,467,323	34,391,900
3,481,420	<b>Less: Statutory Appropriations</b>	1,518,000	1,204,698	2,519,000
39,652,600	<b>&lt; TOTAL TO BE VOTED</b>	35,726,000	29,262,625	31,872,900
ACCOUNTING CLASSIFICATION				
40,134,020	Total Budgetary Expenditure	35,744,000	29,348,017	31,891,900
3,000,000	Total Charges	1,500,000	1,119,306	2,500,000
43,134,020		37,244,000	30,467,323	34,391,900

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	37,244,000		
1.2 1977-78 Public Accounts		30,467,323	
1.3 1977-78 Estimates			34,287,000
2. Government Reorganization			
2.1 Transfer of functions from other Ministries			104,900
	37,244,000	30,467,323	34,391,900

## XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2401</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,130,600	Main Office . . . . .	1,030,200	873,102	863,300
2	769,100	Financial Services . . . . .	636,600	560,908	644,100
3	1,405,300	Supply and Office Services . . . . .	1,335,500	1,262,803	1,303,500
4	1,074,700	Personnel Services . . . . .	1,019,400	842,574	863,200
5	382,400	Information Services . . . . .	384,300	339,278	356,900
6	2,046,100	Analysis and Planning . . . . .	2,097,100	1,746,066	2,046,800
7	329,900	Legal Services . . . . .	296,300	229,886	220,100
8	77,000	Audit Services . . . . .	42,800	35,800	40,700
9	799,200	Systems Development Services . . . . .	745,500	615,309	789,900
	8,014,300	<b>Amount to be Voted . . . . .</b>	7,587,700	6,505,726	7,128,500
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	—	Reserve for Outstanding Cheques, The Financial Administration Act. . . . .	—	5,588	—
	8,033,020	<b>Total for Ministry Administration . . . . .</b>	7,605,700	6,529,314	7,146,500

**Program description:**

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

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## XXIV.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (2401-1)

\$

Salaries and wages . . . . .	600,200
Employee benefits . . . . .	107,100
Transportation and communication . . . . .	67,200
Services . . . . .	168,300
Supplies and equipment . . . . .	52,800
Transfer payments	\$
Blind Workmen's Compensation . . . . .	10,000
Grants to Organizations for pro- motion of improved Labour Relations practices . . . . .	125,000
	135,000
	1,130,600
Minister's Salary . . . . .	18,720
	1,149,320

## Financial Services (2401-2)

Salaries and wages . . . . .	481,200
Employee benefits . . . . .	69,300
Transportation and communication . . . . .	180,500
Services . . . . .	21,300
Supplies and equipment . . . . .	16,800
	769,100

## Supply and Office Services (2401-3)

Salaries and wages . . . . .	881,200
Employee benefits . . . . .	153,600
Transportation and communication . . . . .	143,500
Services . . . . .	37,300
Supplies and equipment . . . . .	189,700
	1,405,300

## Personnel Services (2401-4)

Salaries and wages . . . . .	850,500
Employee benefits . . . . .	74,900
Transportation and communication . . . . .	64,400
Services . . . . .	74,300
Supplies and equipment . . . . .	10,600
	1,074,700

## Information Services (2401-5)

Salaries and wages . . . . .	185,600
Employee benefits . . . . .	32,800
Transportation and communication . . . . .	12,000
Services . . . . .	138,200
Supplies and equipment . . . . .	13,800
	382,400

XXIV.—MINISTRY OF LABOUR—Continued

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## XXIV.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Analysis and Planning (2401-6)

\$

Salaries and wages . . . . .	1,396,300
Employee benefits . . . . .	230,800
Transportation and communication . . . . .	61,500
Services . . . . .	244,000
Supplies and equipment . . . . .	120,000
Transfer payments	
Research grants . . . . .	18,500
	<u>2,071,100</u>
Less: Recoveries from other Ministries . . . . .	25,000
	<u>2,046,100</u>

## Legal Services (2401-7)

Salaries and wages . . . . .	48,900
Employee benefits . . . . .	7,300
Transportation and communication . . . . .	16,200
Services . . . . .	249,300
Supplies and equipment . . . . .	8,200
	<u>329,900</u>

## Audit Services (2401-8)

Salaries and wages . . . . .	66,100
Employee benefits . . . . .	5,000
Transportation and communication . . . . .	4,400
Services . . . . .	1,100
Supplies and equipment . . . . .	400
	<u>77,000</u>

## Systems Development Services (2401-9)

Salaries and wages . . . . .	557,300
Employee benefits . . . . .	97,600
Transportation and communication . . . . .	3,700
Services . . . . .	407,000
Supplies and equipment . . . . .	13,600
	<u>1,079,200</u>
Less: Recoveries from other Ministries . . . . .	280,000
	<u>799,200</u>

Total for Ministry Administration Program	<u><u>8,033,020</u></u>
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## XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2402</b>		<b>INDUSTRIAL RELATIONS PROGRAM</b>			
1	955,600	Program Administration . . . . .	460,000	323,136	354,000
2	1,783,700	Conciliation and Mediation Services . . . . .	1,721,700	1,392,790	1,744,600
3	216,700	Labour Management Arbitration Commission . .	212,300	210,358	217,400
	<u>2,956,000</u>	Total for Industrial Relations . . . . .	<u>2,394,000</u>	<u>1,926,284</u>	<u>2,316,000</u>

**Program description:**

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

—NOTES—

## XXIV.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2402-1)

\$

Salaries and wages . . . . .	381,500
Employee benefits . . . . .	35,600
Transportation and communication . . . . .	63,100
Services . . . . .	354,500
Supplies and equipment . . . . .	67,500

## Transfer payments

Grants to Organizations and Individuals for promotion of Quality Of Working Life . . . . .	53,400
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 955,600
 

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## Conciliation and Mediation Services (2402-2)

Salaries and wages . . . . .	1,148,600
Employee benefits . . . . .	205,200
Transportation and communication . . . . .	200,000
Services . . . . .	218,800
Supplies and equipment . . . . .	11,100

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 1,783,700
 

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Labour Management Arbitration Commission  
(2402-3)

Salaries and wages . . . . .	44,800
Employee benefits . . . . .	6,800
Transportation and communication . . . . .	26,500
Services . . . . .	116,500
Supplies and equipment . . . . .	22,100

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 216,700
 

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 Total for Industrial Relations Program      2,956,000
 

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XXIV.—MINISTRY OF LABOUR—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1979-80</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1978-79</u> <u>Estimates</u>	<u>1977-78</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
2403		WOMEN'S PROGRAM			
1	224,000	Women Crown Employee Office. . . . .	208,700	148,019	204,100
2	429,000	Women's Bureau . . . . .	424,300	326,230	396,900
	653,000	Total for Women's Program . . . . .	633,000	474,249	601,000

Program description :

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

—NOTES—

## XXIV.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Women Crown Employee Office (2403-1)

\$

Salaries and wages . . . . .	157,800
Employee benefits . . . . .	25,200
Transportation and communication . . . . .	3,000
Services . . . . .	27,000
Supplies and equipment . . . . .	11,000
	<u>224,000</u>

## Women's Bureau (2403-2)

Salaries and wages . . . . .	294,100
Employee benefits . . . . .	52,000
Transportation and communication . . . . .	14,700
Services . . . . .	17,600
Supplies and equipment . . . . .	50,600
	<u>429,000</u>
Total for Women's Program	<u><u>653,000</u></u>

XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2404		OCCUPATIONAL HEALTH AND SAFETY PROGRAM			
1	2,740,600	Program Administration . . . . .	2,415,800	1,534,783	2,140,000
2	3,232,000	Construction Health and Safety . . . . .	3,040,300	3,036,059	2,790,600
3	3,635,200	Industrial Health and Safety . . . . .	3,153,900	2,912,153	2,881,000
4	3,300,000	Mining Health and Safety . . . . .	3,100,900	2,501,729	3,135,600
5	4,836,800	Occupational Health . . . . .	3,407,900	2,546,522	2,811,500
6	2,684,700	Special Studies and Services . . . . .	2,411,900	1,322,979	1,649,700
	20,429,300	Amount to be Voted . . . . .	17,530,700	13,854,225	15,408,400
S	3,000,000	Provincial Lottery Trust Fund, The Financial Administration Act . . . . .	1,500,000	999,116	2,500,000
S	462,700	Mine Rescue Training, The Mining Act . . . . .	434,600	67,392	1,000
	23,892,000	Total for Occupational Health and Safety . . . . .	19,465,300	14,920,733	17,909,400

Program description :

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

## XXIV.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2404-1)

\$

Salaries and wages . . . . .	1,268,600
Employee benefits . . . . .	226,000
Transportation and communication . . . . .	121,900
Services . . . . .	820,700
Supplies and equipment . . . . .	303,400

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2,740,600
*Charges*

Payments from Provincial Lottery Fund . . . . .	3,000,000
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5,740,600

## Construction Health and Safety (2404-2)

Salaries and wages . . . . .	2,370,600
Employee benefits . . . . .	426,400
Transportation and communication . . . . .	308,500
Services . . . . .	24,000
Supplies and equipment . . . . .	102,500

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3,232,000

## Industrial Health and Safety (2404-3)

Salaries and wages . . . . .	2,649,000
Employee benefits . . . . .	475,100
Transportation and communication . . . . .	286,200
Services . . . . .	45,600
Supplies and equipment . . . . .	179,300

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3,635,200

## Mining Health and Safety (2404-4)

Salaries and wages . . . . .	1,825,300
Employee benefits . . . . .	329,800
Transportation and communication . . . . .	315,300
Services . . . . .	536,600
Supplies and equipment . . . . .	293,000

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3,300,000

## Occupational Health (2404-5)

Salaries and wages . . . . .	2,896,400
Employee benefits . . . . .	519,700
Transportation and communication . . . . .	292,300
Services . . . . .	136,100
Supplies and equipment . . . . .	992,300

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4,836,800

XXIV.—MINISTRY OF LABOUR—Continued

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—NOTES—

## XXIV.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Special Studies and Services (2404-6)

\$

Salaries and wages . . . . .	1,541,900
Employee benefits . . . . .	256,400
Transportation and communication . . . . .	119,000
Services . . . . .	143,700
Supplies and equipment . . . . .	623,700
	<u>2,684,700</u>

Statutory Appropriation (2404-S)  
Mine Rescue Training

Salaries and wages . . . . .	185,000
Employee benefits . . . . .	33,100
Transportation and communication . . . . .	45,700
Services . . . . .	56,900
Supplies and equipment . . . . .	142,000
	<u>462,700</u>

Total for Occupational Health and Safety  
Program 23,892,000

—NOTES—



## XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2405</b>		<b>EMPLOYMENT STANDARDS PROGRAM</b>			
1	3,074,000	Employment Standards . . . . .	2,928,000	2,705,855	2,801,000
	3,074,000	<b>Amount to be Voted . . . . .</b>	2,928,000	2,705,855	2,801,000
S	—	Unclaimed Vacation Pay, The Financial Administration Act . . . . .	—	4,376	—
S	—	Unclaimed Wages, The Financial Administration Act . . . . .	—	110,226	—
	3,074,000	<b>Total for Employment Standards . . . . .</b>	2,928,000	2,820,457	2,801,000

**Program description :**

The function of this program is to promote and ensure the existence of certain fundamentally desirable terms and conditions of employment.

## —NOTES—

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2406</b>		<b>ONTARIO MANPOWER CO-ORDINATING COMMITTEE PROGRAM</b>			
1	251,000	Ontario Manpower Co-ordinating Committee . .	237,000	234,089	230,000
	251,000	<b>Total for Ontario Manpower Co-ordinating Committee . . . . .</b>	237,000	234,089	230,000

**Program description :**

The function of the Committee is to ensure that the varied manpower interests and activities of the Government are widely understood and co-ordinated, and effectively represented with respect to the private sector and other levels of Government.

## XXIV.—MINISTRY OF LABOUR—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Employment Standards (2405-1)	\$
Salaries and wages . . . . .	2,271,500
Employee benefits . . . . .	399,500
Transportation and communication . . . . .	175,500
Services . . . . .	194,500
Supplies and equipment . . . . .	33,000
	<u>3,074,000</u>
Total for Employment Standards Program	<u>3,074,000</u>

## STANDARD ACCOUNTS CLASSIFICATION

Ontario Manpower Co-ordinating Committee  
(2406-1) \$

Salaries and wages . . . . .	157,500
Employee benefits . . . . .	25,900
Transportation and communication . . . . .	11,000
Services . . . . .	51,100
Supplies and equipment . . . . .	5,500
	<u>251,000</u>
Total for Ontario Manpower Co-ordinating Committee Program	<u>251,000</u>

## XXIV.—MINISTRY OF LABOUR—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2407</b>		<b>HUMAN RIGHTS COMMISSION PROGRAM</b>			
1	1,862,000	Human Rights Commission . . . . .	1,803,000	1,429,874	1,377,000
	<u>1,862,000</u>	Total for Human Rights Commission . . . . .	<u>1,803,000</u>	<u>1,429,874</u>	<u>1,377,000</u>

**Program description :**

The Commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, or place of origin, through programs of compliance and conciliation, public education, race and ethnic relations and research.

## —NOTES—

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2408</b>		<b>LABOUR RELATIONS BOARD PROGRAM</b>			
1	2,413,000	Labour Relations Board . . . . .	2,178,000	2,132,323	2,011,000
	<u>2,413,000</u>	Total for Labour Relations Board . . . . .	<u>2,178,000</u>	<u>2,132,323</u>	<u>2,011,000</u>

**Program description :**

The Board is an administrative tribunal responsible for the administration of The Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

## XXIV.—MINISTRY OF LABOUR—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Human Rights Commission (2407-1)	\$
Salaries and wages . . . . .	1,192,500
Employee benefits . . . . .	210,500
Transportation and communication . . . . .	165,300
Services . . . . .	242,300
Supplies and equipment . . . . .	51,400
	<u>1,862,000</u>
Total for Human Rights Commission Program	<u>1,862,000</u>

## STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2408-1)	\$
Salaries and wages . . . . .	1,715,100
Employee benefits . . . . .	294,300
Transportation and communication . . . . .	151,000
Services . . . . .	185,400
Supplies and equipment . . . . .	67,200
	<u>2,413,000</u>
Total for Labour Relations Board Program	<u>2,413,000</u>
<b>MINISTRY TOTAL</b>	<u><u>43,134,020</u></u>



## XXV.—MINISTRY OF NATURAL RESOURCES

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
24,981,220	Ministry Administration	23,256,000	21,593,320	20,865,200
93,979,500	Land Management	89,130,000	102,094,804	90,616,200
69,437,000	Outdoor Recreation	62,687,000	58,091,606	58,195,800
63,626,700	Resource Products	62,803,000	51,974,779	53,703,800
11,388,800	Resource Experience	10,604,000	9,935,408	9,217,000
263,413,220	<b>Ministry Total</b>	248,480,000	243,689,917	232,598,000
1,998,920	<b>Less: Statutory Appropriations</b>	1,468,000	635,687	1,538,000
261,414,300	<b>&lt; TOTAL TO BE VOTED</b>	247,012,000	243,054,230	231,060,000

## ACCOUNTING CLASSIFICATION

261,438,220	Total Budgetary Expenditure	247,055,000	243,107,230	231,173,000
100,000	Total Disbursements	750,000	250,000	750,000
1,875,000	Total Charges	675,000	332,687	675,000
263,413,220		248,480,000	243,689,917	232,598,000

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	248,480,000		
1.2 1977-78 Public Accounts		242,789,910	226,184,000
1.3 1977-78 Estimates			
2. Supplementary Estimates			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated December 16, 1977			4,000,000
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries		900,007	2,414,000
	248,480,000	243,689,917	232,598,000

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2501</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	3,037,000	Main Office . . . . .	2,349,000	2,080,170	2,177,800
2	2,156,000	Financial Services . . . . .	2,173,000	2,300,991	1,984,300
3	3,061,000	Supply and Office Services . . . . .	2,629,000	2,447,691	2,623,700
4	1,051,000	Personnel Services . . . . .	1,005,000	798,405	923,000
5	1,492,000	Information Services . . . . .	1,562,000	1,506,696	1,612,400
6	55,000	Systems Development Services . . . . .	48,000	38,200	48,000
7	522,000	Legal Services . . . . .	496,000	434,672	452,000
8	569,000	Audit Services . . . . .	547,000	452,911	448,000
9	12,989,300	Field Administration . . . . .	12,399,000	11,429,781	10,548,000
	<u>24,932,300</u>	<b>Amount to be Voted . . . . .</b>	<u>23,208,000</u>	<u>21,489,517</u>	<u>20,817,200</u>
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Execu- tive Council Act . . . . .	5,000	5,000	5,000
S	25,000	Deposit Accounts, The Financial Adminis- tration Act . . . . .	25,000	80,803	25,000
	<u>24,981,220</u>	<b>Total for Ministry Administration . . . . .</b>	<u>23,256,000</u>	<u>21,593,320</u>	<u>20,865,200</u>

**Program description:**

This program includes the general overall administration of the ministry and administrative support services.

—NOTES—



## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (2501-1)

\$

Salaries and wages . . . . .	1,391,000
Employee benefits . . . . .	1,058,000
Transportation and communication . . . . .	89,000
Services . . . . .	349,000
Supplies and equipment . . . . .	115,000
Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers . . . . .	35,000
	<u>3,037,000</u>
Minister's Salary . . . . .	18,720
Parliamentary Assistant's Salary . . . . .	5,200
	<u>3,060,920</u>

## Financial Services (2501-2)

Salaries and wages . . . . .	1,378,000
Employee benefits . . . . .	241,000
Transportation and communication . . . . .	24,000
Services . . . . .	439,000
Supplies and equipment . . . . .	74,000
	<u>2,156,000</u>
<i>Charges</i>	
Contract Security Deposits . . . . .	25,000
	<u>2,181,000</u>

## Supply and Office Services (2501-3)

Salaries and wages . . . . .	1,319,000
Employee benefits . . . . .	218,000
Transportation and communication . . . . .	378,000
Services . . . . .	351,000
Supplies and equipment . . . . .	795,000
	<u>3,061,000</u>

## Personnel Services (2501-4)

Salaries and wages . . . . .	723,000
Employee benefits . . . . .	123,000
Transportation and communication . . . . .	44,000
Services . . . . .	130,000
Supplies and equipment . . . . .	31,000
	<u>1,051,000</u>



XXV.—MINISTRY OF NATURAL RESOURCES—Continued

—NOTES—

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Information Services (2501-5)

\$

Salaries and wages . . . . .	667,000
Employee benefits . . . . .	111,000
Transportation and communication . . . . .	74,000
Services . . . . .	314,000
Supplies and equipment . . . . .	296,000
Transfer payments	
Grant to Ontario Forestry Association . . . . .	30,000
	<u>1,492,000</u>

## Systems Development Services (2501-6)

Salaries and wages . . . . .	166,000
Employee benefits . . . . .	30,000
Transportation and communication . . . . .	3,000
Services . . . . .	10,000
Supplies and equipment . . . . .	1,000
	<u>210,000</u>
Less: Recoveries from other activities . . . . .	155,000
	<u>55,000</u>

## Legal Services (2501-7)

Salaries and wages . . . . .	103,000
Employee benefits . . . . .	14,000
Transportation and communication . . . . .	9,000
Services . . . . .	388,000
Supplies and equipment . . . . .	8,000
	<u>522,000</u>

## Audit Services (2501-8)

Salaries and wages . . . . .	419,000
Employee benefits . . . . .	69,000
Transportation and communication . . . . .	72,000
Services . . . . .	6,000
Supplies and equipment . . . . .	3,000
	<u>569,000</u>

## Field Administration (2501-9)

Salaries and wages . . . . .	8,317,400
Employee benefits . . . . .	1,390,000
Transportation and communication . . . . .	2,377,000
Services . . . . .	497,900
Supplies and equipment . . . . .	407,000
	<u>12,989,300</u>

Total for Ministry Administration Program 24,981,220

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2502</b>		<b>LAND MANAGEMENT PROGRAM</b>			
1	12,545,000	Water Control and Engineering . . . . .	11,992,000	10,373,235	10,807,000
2	17,591,000	Forest Protection . . . . .	18,118,000	19,752,177	21,585,000
3	3,790,000	Air Service . . . . .	3,859,000	5,068,642	3,481,000
4	2,000,000	Extra Fire Fighting . . . . .	2,000,000	6,117,468	6,000,000
5	4,961,000	Resource Access . . . . .	5,297,000	4,594,039	4,673,000
6	7,763,000	Land and Water Classification . . . . .	7,610,900	7,405,183	7,162,200
7	10,932,000	Land, Water and Mineral Title Administration . .	10,209,000	19,111,752	8,141,000
8	32,422,000	Conservation Authorities . . . . .	29,778,000	29,672,308	28,767,000
9	1,825,500	Basic Mapping and Geographic Referencing . .	266,100	—	—
	93,829,500	<b>Amount to be Voted . . . . .</b>	89,130,000	102,094,804	90,616,200
S	150,000	Payments from Provincial Lottery Fund, The Financial Administration Act. . . . .	—	—	—
	93,979,500	<b>Total for Land Management . . . . .</b>	89,130,000	102,094,804	90,616,200

**Program description:**

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

—NOTES—

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Water Control and Engineering (2502-1)

\$

Salaries and wages . . . . .	6,987,000
Employee benefits . . . . .	1,088,000
Transportation and communication . . . . .	254,000
Services . . . . .	1,451,000
Supplies and equipment . . . . .	2,265,000
Acquisition/Construction of physical assets . . . . .	500,000
	<u>12,545,000</u>

## Forest Protection (2502-2)

Salaries and wages . . . . .	10,116,000
Employee benefits . . . . .	1,119,000
Transportation and communication . . . . .	998,000
Services . . . . .	2,911,000
Supplies and equipment . . . . .	2,447,000
	<u>17,591,000</u>

## Air Service (2502-3)

Salaries and wages . . . . .	2,142,000
Employee benefits . . . . .	344,000
Transportation and communication . . . . .	140,000
Services . . . . .	556,000
Supplies and equipment . . . . .	942,000
	<u>4,124,000</u>
Less: Recoveries from other activities and Ministries . . . . .	<u>334,000</u>
	<u>3,790,000</u>

## Extra Fire Fighting (2502-4)

Salaries and wages . . . . .	770,000
Employee benefits . . . . .	15,000
Transportation and communication . . . . .	60,000
Services . . . . .	585,000
Supplies and equipment . . . . .	570,000
	<u>2,000,000</u>

## Resource Access (2502-5)

Salaries and wages . . . . .	2,216,000
Employee benefits . . . . .	175,600
Transportation and communication . . . . .	62,600
Services . . . . .	6,947,000
Supplies and equipment . . . . .	2,357,200
Acquisition/Construction of physical assets . . . . .	400,000
Transfer payments Company Road Construction . . . . .	<u>4,800,000</u>
	<u>16,958,400</u>
Less: Recoveries from other Ministries . . . . .	<u>11,997,400</u>
	<u>4,961,000</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

—NOTES—

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## LAND MANAGEMENT PROGRAM—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Land and Water Classification (2502-6)	\$
Salaries and wages . . . . .	5,297,000
Employee benefits . . . . .	710,000
Transportation and communication . . . . .	239,000
Services . . . . .	2,398,000
Supplies and equipment . . . . .	705,800
Transfer payments	
Grant to Association of Ontario Land Surveyors . . . . .	200
	<u>9,350,000</u>
Less: Recoveries from other activities and	
Ministries . . . . .	1,587,000
	<u>7,763,000</u>

Land, Water and Mineral Title Administration  
(2502-7)

Salaries and wages . . . . .	5,236,000
Employee benefits . . . . .	763,000
Transportation and communication . . . . .	360,000
Services . . . . .	959,000
Supplies and equipment . . . . .	494,000
Acquisition/Construction of physical assets . . . . .	3,070,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty	
No. 9 . . . . .	50,000
	<u>10,932,000</u>

## Conservation Authorities (2502-8)

Salaries and wages . . . . .	1,536,000
Employee benefits . . . . .	239,000
Transportation and communication . . . . .	234,000
Services . . . . .	437,000
Supplies and equipment . . . . .	143,000
Transfer payments	\$
Grants to Conservation Authorities	
Lake Ontario Waterfront	
Program . . . . .	1,530,000
Other grants . . . . .	24,271,200
Administration . . . . .	4,716,800
	<u>30,518,000</u>
	33,107,000
Less: Recoveries from other Ministries . . . . .	685,000
	<u>32,422,000</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

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XXV.—MINISTRY OF NATURAL RESOURCES—Continued

LAND MANAGEMENT PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Basic Mapping and Geographic Referencing  
(2502-9)

Salaries and wages . . . . .	379,000
Employee benefits . . . . .	46,600
Transportation and communication . . . . .	18,400
Services . . . . .	2,583,500
Supplies and equipment . . . . .	98,000
	<hr/>
	3,125,500
Less: Recoveries from other Ministries . . . . .	1,300,000
	<hr/>
	1,825,500
<i>Charges</i>	
Payments from Provincial Lottery Fund . . . . .	150,000
	<hr/>
	1,975,500
	<hr/>
Total for Land Management Program	93,979,500
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## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
	\$		\$	Actual	Estimates
<b>2503</b>		<b>OUTDOOR RECREATION PROGRAM</b>			
1	28,160,000	Recreational Areas . . . . .	29,444,000	28,413,373	27,257,000
2	24,041,000	Fish and Wildlife . . . . .	23,413,000	21,674,754	21,444,800
3	7,936,000	St. Lawrence Parks Commission . . . . .	7,580,000	7,227,672	7,244,000
4	8,250,000	Wasaga Park Community Project . . . . .	2,250,000	775,807	2,250,000
	68,387,000	<b>Amount to be Voted . . . . .</b>	62,687,000	58,091,606	58,195,800
S	1,050,000	Payments from Provincial Lottery Fund, The Financial Administration Act. . . . .	—	—	—
	69,437,000	<b>Total for Outdoor Recreation . . . . .</b>	62,687,000	58,091,606	58,195,800

**Program description :**

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

—NOTES—

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Recreational Areas (2503-1)

\$

Salaries and wages . . . . .	17,287,000	
Employee benefits . . . . .	1,660,000	
Transportation and communication . . . . .	697,000	
Services . . . . .	1,940,000	
Supplies and equipment . . . . .	4,614,500	
Acquisition/Construction of physical assets . . . . .	200,000	
Transfer payments	\$	
Grant to Federal/Provincial Parks		
Conference . . . . .	3,500	
Grant under The Parks Assistance		
Act . . . . .	556,000	
St. Clair Parkway Commission . . . . .	702,000	
Winter Trails Recreation Program . . . . .	500,000	1,761,500
		<u>28,160,000</u>

## Fish and Wildlife (2503-2)

Salaries and wages . . . . .	15,972,400	
Employee benefits . . . . .	2,331,200	
Transportation and communication . . . . .	930,000	
Services . . . . .	2,631,700	
Supplies and equipment . . . . .	2,555,700	
Acquisition/Construction of physical assets . . . . .	100,000	
Transfer payments		
Grants to:	\$	
Jack Miner Migratory Bird		
Foundation Inc. . . . .	3,000	
Ontario Waterfowl Research		
Foundation . . . . .	5,000	
Owl Rehabilitation Research		
Foundation . . . . .	1,000	
Ontario Council of Commercial		
Fisheries . . . . .	10,000	
Freight equalization assistance to		
commercial fishermen . . . . .	255,000	
Grant to the Federal-Provincial		
Committee for Humane		
Trapping . . . . .	19,100	293,100
		<u>24,814,100</u>
Less: Recoveries from other Ministries . . . . .		773,100
		<u>24,041,000</u>
<i>Charges</i>		
Payments from Provincial Lottery Fund . . . . .	1,050,000	
		<u>25,091,000</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

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—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

OUTDOOR RECREATION PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

St. Lawrence Parks Commission (2503-3)	\$
Salaries and wages . . . . .	4,923,000
Employee benefits . . . . .	479,000
Transportation and communication . . . . .	90,000
Services . . . . .	888,000
Supplies and equipment . . . . .	1,497,500
Acquisition/Construction of physical assets . . . . .	35,000
Transfer payments	
Grants to municipalities in lieu of taxes . . . . .	23,500
	<u>7,936,000</u>
Wasaga Park Community Project (2503-4)	
Salaries and wages . . . . .	21,000
Employee benefits . . . . .	1,000
Transportation and communication . . . . .	10,000
Services . . . . .	50,000
Supplies and equipment . . . . .	10,000
Acquisition/Construction of physical assets . . . . .	7,423,000
Transfer payment	
Road construction . . . . .	735,000
	<u>8,250,000</u>
Total for Outdoor Recreation Program	<u><u>69,437,000</u></u>

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2504</b>		<b>RESOURCE PRODUCTS PROGRAM</b>			
1	9,646,000	Mineral Management . . . . .	8,999,000	8,169,955	8,135,400
2	53,230,700	Forest Management . . . . .	52,384,000	43,272,940	44,078,400
	62,876,700	<b>Amount to be Voted.</b> . . . .	61,383,000	51,442,895	52,213,800
S	100,000	Algonquin Forestry Authority, The Algonquin Forestry Authority Act . . . . .	770,000	280,000	840,000
S	650,000	Contract Security Deposits, The Financial Administration Act . . . . .	650,000	251,884	650,000
	63,626,700	<b>Total for Resource Products.</b> . . . .	62,803,000	51,974,779	53,703,800

**Program description:**

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

—NOTES—

## XXV.—MINISTRY OF NATURAL RESOURCES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Mineral Management (2504-1)

\$

Salaries and wages . . . . .	6,803,000
Employee benefits . . . . .	844,900
Transportation and communication . . . . .	413,100
Services . . . . .	4,201,000
Supplies and equipment . . . . .	652,000
Transfer payments	
Grants for Geoscience Research . . . . .	500,000
	<u>13,414,000</u>
Less: Recoveries from other Ministries . . . . .	3,768,000
	<u>9,646,000</u>
<i>Charges</i>	
Contract Security Deposits . . . . .	600,000
	<u>10,246,000</u>

## Forest Management (2504-2)

\$

Salaries and wages . . . . .	30,134,600
Employee benefits . . . . .	3,422,700
Transportation and communication . . . . .	1,338,300
Services . . . . .	11,911,100
Supplies and equipment . . . . .	8,086,000
Acquisition/Construction of physical assets . . . . .	956,000
Transfer payments	
Grants to Municipalities and Conservation Authorities . . . . .	254,000
Managed Forest Tax Reduction Grants . . . . .	400,000
	<u>654,000</u>
	<u>56,502,700</u>
Less: Recoveries from other Ministries . . . . .	3,272,000
	<u>53,230,700</u>
<i>Charges</i>	
Contract Security Deposits . . . . .	50,000
	<u>53,280,700</u>

Statutory Appropriations (2504-S)  
Algonquin Forestry Authority*Disbursements*

Loans . . . . .	100,000
	<u>100,000</u>
Total for Resource Products Program	<u>63,626,700</u>

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2505		RESOURCE EXPERIENCE PROGRAM			
1	4,416,000	Junior Rangers . . . . .	4,574,000	4,016,693	3,377,000
2	5,897,800	Youth Corps (Experience '79) . . . . .	5,009,000	4,940,473	4,871,000
3	1,075,000	Leslie M. Frost Natural Resources Centre . . . . .	1,021,000	978,242	969,000
	<u>11,388,800</u>	Total for Resource Experience . . . . .	<u>10,604,000</u>	<u>9,935,408</u>	<u>9,217,000</u>

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

—NOTES—

XXV.—MINISTRY OF NATURAL RESOURCES—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Junior Rangers (2505-1)	\$	
Salaries and wages . . . . .	2,397,000	
Employee benefits . . . . .	112,000	
Transportation and communication . . . . .	110,000	
Services . . . . .	428,000	
Supplies and equipment . . . . .	1,289,000	
Acquisition/Construction of physical assets . . . . .	80,000	
	<u>4,416,000</u>	
Youth Corps (Experience '79) (2505-2)		
Salaries and wages . . . . .	3,366,700	
Employee benefits . . . . .	111,000	
Transportation and communication . . . . .	68,600	
Services . . . . .	410,000	
Supplies and equipment . . . . .	160,000	
Transfer payments	\$	
Grants to—Conservation		
Authorities . . . . .	1,759,500	
—St. Clair Parkway		
Commission . . . . .	22,000	1,781,500
	<u>5,897,800</u>	
Leslie M. Frost Natural Resources Centre (2505-3)		
Salaries and wages . . . . .	684,000	
Employee benefits . . . . .	102,000	
Transportation and communication . . . . .	19,000	
Services . . . . .	51,000	
Supplies and equipment . . . . .	211,000	
Transfer payments		
Grants to compensate for municipal taxation . . .	8,000	
	<u>1,075,000</u>	
Total for Resource Experience Program	<u>11,388,800</u>	
MINISTRY TOTAL	<u>263,413,220</u>	





## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
31,321,920	Ministry Administration	29,102,000	26,711,028	28,130,000
19,714,000	Planning, Research and Development	29,887,000	33,135,710	37,676,000
42,697,000	Safety and Regulation	40,626,000	33,271,610	36,397,000
429,190,000	Provincial Roads	402,879,000	383,042,276	387,662,000
63,535,000	Provincial Transit	51,585,000	56,881,315	62,000,000
4,289,000	Air	3,520,000	2,165,404	2,516,000
386,423,000	Municipal Roads	358,149,000	344,583,236	341,761,000
154,858,000	Municipal Transit	162,143,000	153,522,105	174,479,000
2,076,000	Communications	2,047,000	1,722,356	1,758,000
1,134,103,920	<b>Ministry Total</b>	1,079,938,000	1,035,035,040	1,072,379,000
35,920	<b>Less: Statutory Appropriations</b>	35,000	35,000	35,000
1,134,068,000	<b>&lt; TOTAL TO BE VOTED</b>	1,079,903,000	1,035,000,040	1,072,344,000

## ACCOUNTING CLASSIFICATION

1,134,103,920	Total Budgetary Expenditure	1,079,938,000	1,034,936,086	1,072,379,000
—	Total Charges	—	98,954	—
1,134,103,920		1,079,938,000	1,035,035,040	1,072,379,000

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previous Published Data:	\$	\$	\$
1.1 1978-79 Estimates	1,079,938,000		
1.2 1977-78 Public Accounts		1,035,035,040	
1.3 1977-78 Estimates			1,063,179,000
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated December 16, 1977			9,200,000
	1,079,938,000	1,035,035,040	1,072,379,000

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2601		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	2,968,000	Main Office . . . . .	2,628,000	2,348,721	2,257,000
2	5,265,000	Financial Services . . . . .	5,127,000	3,599,552	4,767,000
3	2,435,000	Legal Services . . . . .	2,238,000	2,129,079	2,186,000
4	1,746,000	Personnel Services . . . . .	1,701,000	1,452,046	1,542,000
5	13,024,000	Supply and Office Services . . . . .	11,679,000	12,030,169	12,098,000
6	3,961,000	Audit Services . . . . .	3,858,000	3,568,866	3,515,000
7	1,887,000	Information Services . . . . .	1,836,000	1,547,595	1,730,000
	31,286,000	<b>Amount to be Voted . . . . .</b>	29,067,000	26,676,028	28,095,000
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Executive Council Act . . . . .	5,000	5,000	5,000
S	12,000	City of Niagara Falls—Compensation for Loss of Taxes, The Rainbow Bridge Act . . . . .	12,000	12,000	12,000
	31,321,920	<b>Total for Ministry Administration . . . . .</b>	29,102,000	26,711,028	28,130,000

Program description:

This program includes the executive management engaged in the direction and co-ordination of the ministry's activities, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the ministry's operational programs.

## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (2601-1)

\$

Salaries and wages . . . . .	1,150,000
Employee benefits . . . . .	1,425,000
Transportation and communication . . . . .	43,000
Services . . . . .	348,000
Supplies and equipment . . . . .	2,000
	<hr/>
	2,968,000
Minister's Salary . . . . .	18,720
Parliamentary Assistant's Salary . . . . .	5,200
City of Niagara Falls—Compensation for Loss of Taxes . . . . .	12,000
	<hr/>
	3,003,920

## Financial Services (2601-2)

Salaries and wages . . . . .	5,587,000
Employee benefits . . . . .	914,000
Transportation and communication . . . . .	249,000
Services . . . . .	7,217,000
Supplies and equipment . . . . .	106,000
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	14,073,000
Less: Recoveries . . . . .	8,808,000
	<hr/>
	5,265,000

## Legal Services (2601-3)

Salaries and wages . . . . .	511,000
Employee benefits . . . . .	80,000
Transportation and communication . . . . .	40,000
Services . . . . .	1,800,000
Supplies and equipment . . . . .	4,000
	<hr/>
	2,435,000

## Personnel Services (2601-4)

Salaries and wages . . . . .	1,330,000
Employee benefits . . . . .	218,000
Transportation and communication . . . . .	63,000
Services . . . . .	82,000
Supplies and equipment . . . . .	53,000
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	1,746,000

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

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## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Supply and Office Services (2601-5)

\$

Salaries and wages . . . . .	4,510,000
Employee benefits . . . . .	737,000
Transportation and communication . . . . .	2,375,000
Services . . . . .	1,770,000
Supplies and equipment . . . . .	4,113,000
	<u>13,505,000</u>
Less: Recoveries . . . . .	481,000
	<u>13,024,000</u>

## Audit Services (2601-6)

Salaries and wages . . . . .	3,087,000
Employee benefits . . . . .	507,000
Transportation and communication . . . . .	340,000
Services . . . . .	22,000
Supplies and equipment . . . . .	5,000
	<u>3,961,000</u>

## Information Services (2601-7)

Salaries and wages . . . . .	645,000
Employee benefits . . . . .	105,000
Transportation and communication . . . . .	34,000
Services . . . . .	650,000
Supplies and equipment . . . . .	453,000
	<u>1,887,000</u>

Total for Ministry Administration Program 31,321,920

## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
<b>2602</b>		<b>PLANNING, RESEARCH AND DEVELOPMENT PROGRAM</b>			
1	4,146,000	Planning . . . . .	3,916,000	3,522,499	3,987,000
2	15,568,000	Research and Development . . . . .	25,971,000	29,613,211	33,689,000
	<u>19,714,000</u>	Total for Planning, Research and Development .	<u>29,887,000</u>	<u>33,135,710</u>	<u>37,676,000</u>

**Program description:**

The analysis of economic activity relevant to the transportation of people and goods in the province.

Development of short and long term multi-modal transportation strategies best suited to meet the social, economic, environmental and regional developmental objectives of the province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into all aspects of transportation including driver behaviour, vehicle operation and roadside equipment, guide rails and sign standards, for existing and proposed transportation systems.

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## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Planning (2602-1)

\$

Salaries and wages . . . . .	2,488,000
Employee benefits . . . . .	409,000
Transportation and communication . . . . .	96,000
Services . . . . .	333,000
Supplies and equipment . . . . .	4,000
Transfer payments	
Urban and Regional Transportation Studies . . . .	816,000
	<u>4,146,000</u>

## Research and Development (2602-2)

Salaries and wages . . . . .	2,827,000
Employee benefits . . . . .	457,000
Transportation and communication . . . . .	261,000
Services . . . . .	11,729,000
Supplies and equipment . . . . .	575,000
	<u>15,849,000</u>
Less: Recoveries . . . . .	281,000
	<u>15,568,000</u>

Total for Planning, Research and Development  
Program 19,714,000



XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2603		SAFETY AND REGULATION PROGRAM			
1	2,329,000	Program Administration . . . . .	1,924,000	1,729,574	1,580,000
2	19,365,000	Licensing . . . . .	17,248,000	14,463,046	13,999,000
3	21,003,000	Examination, Inspection and Enforcement . . . .	21,454,000	17,078,990	20,818,000
	<u>42,697,000</u>	Total for Safety and Regulation . . . . .	<u>40,626,000</u>	<u>33,271,610</u>	<u>36,397,000</u>

Program description:

- Authorization and regulation of the movement of people and goods for compensation on the public roads systems.
- Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.
- Development of standards, performance and testing procedures for drivers and vehicles.
- Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.
- Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under The Public Commercial Vehicles, Motor Vehicles, and Highway Traffic Acts.

## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Program Administration (2603-1)	\$
Salaries and wages . . . . .	1,581,000
Employee benefits . . . . .	253,000
Transportation and communication . . . . .	51,000
Services . . . . .	163,000
Supplies and equipment . . . . .	94,000
Transfer payments	\$
Ontario Traffic Conference . . . . .	15,000
Canada Safety Council . . . . .	10,000
Traffic Injury Research Foundation . . . . .	10,000
Ontario Safety League . . . . .	25,000
Rodeo Awards . . . . .	3,000
Ontario Good Roads Association . . . . .	3,000
Roads and Transportation Association of Canada . . . . .	66,000
Canadian Conference of Motor Transport Administrators . . . . .	49,000
American Association of Motor Vehicle Administrators . . . . .	6,000
	<u>187,000</u>
	<u>2,329,000</u>
Licensing (2603-2)	
Salaries and wages . . . . .	9,028,000
Employee benefits . . . . .	1,193,000
Transportation and communication . . . . .	266,000
Services . . . . .	5,343,000
Supplies and equipment . . . . .	3,535,000
	<u>19,365,000</u>
Examination, Inspection and Enforcement (2603-3)	
Salaries and wages . . . . .	14,291,000
Employee benefits . . . . .	2,321,000
Transportation and communication . . . . .	1,420,000
Services . . . . .	1,423,000
Supplies and equipment . . . . .	588,000
Acquisition/Construction of physical assets . . . . .	960,000
	<u>21,003,000</u>
Total for Safety and Regulation Program	<u><u>42,697,000</u></u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2604		PROVINCIAL ROADS PROGRAM			
1	21,265,000	Program Administration . . . . .	20,435,000	19,231,051	19,141,000
2	44,882,000	Design . . . . .	41,433,000	39,232,859	38,916,000
3	224,127,000	Capital and Construction . . . . .	209,008,000	199,753,069	206,954,000
4	138,916,000	Maintenance . . . . .	132,003,000	124,726,343	122,651,000
	429,190,000	Amount to be Voted . . . . .	402,879,000	382,943,322	387,662,000
S	—	Construction Trust Accounts, The Financial Administration Act . . . . .	—	96,954	—
S	—	Contract Security Deposits, The Financial Administration Act . . . . .	—	2,000	—
	429,190,000	Total for Provincial Roads . . . . .	402,879,000	383,042,276	387,662,000

Program description :

- Development and application of appropriate designs and standards to improve operation on the existing network.
- Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.
- Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the ministry.
- Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of these systems.
- Maintenance of the provincial roads system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

—NOTES—

## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Program Administration (2604-1)	\$
Salaries and wages . . . . .	14,615,000
Employee benefits . . . . .	2,392,000
Transportation and communication . . . . .	1,866,000
Services . . . . .	2,110,000
Supplies and equipment . . . . .	282,000
	<u>21,265,000</u>
 Design (2604-2)	
Salaries and wages . . . . .	25,390,000
Employee benefits . . . . .	4,125,000
Transportation and communication . . . . .	2,334,000
Services . . . . .	12,998,000
Supplies and equipment . . . . .	485,000
Transfer payments	
Route Feasibility Design Studies . . . . .	70,000
	<u>45,402,000</u>
Less: Recoveries . . . . .	520,000
	<u>44,882,000</u>
 Capital and Construction (2604-3)	
Salaries and wages . . . . .	29,424,000
Employee benefits . . . . .	5,188,000
Transportation and communication . . . . .	5,078,000
Services . . . . .	17,364,000
Supplies and equipment . . . . .	25,339,000
Acquisition/Construction of physical assets . . . . .	204,777,000
Transfer payments	
Urban expressways . . . . .	3,900,000
	<u>291,070,000</u>
Less: Recoveries . . . . .	66,943,000
	<u>224,127,000</u>
 Maintenance (2604-4)	
Salaries and wages . . . . .	69,439,000
Employee benefits . . . . .	11,075,000
Transportation and communication . . . . .	2,416,000
Services . . . . .	14,804,000
Supplies and equipment . . . . .	46,582,000
Transfer payments	
Traffic improvement studies . . . . .	275,000
	<u>144,591,000</u>
Less: Recoveries . . . . .	5,675,000
	<u>138,916,000</u>
 Total for Provincial Roads Program	<u>429,190,000</u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2605		PROVINCIAL TRANSIT PROGRAM			
1	45,435,000	Capital and Construction . . . . .	33,320,000	42,257,317	50,000,000
2	18,100,000	Operations . . . . .	18,265,000	14,623,998	12,000,000
	<u>63,535,000</u>	Total for Provincial Transit . . . . .	<u>51,585,000</u>	<u>56,881,315</u>	<u>62,000,000</u>

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway tracks, structures, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus service.

—NOTES—

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Capital and Construction (2605-1)	\$
Transfer payments	
Toronto Area Transit Operating Authority . . . . .	<u>45,435,000</u>
Operations (2605-2)	
Transfer payments	
Toronto Area Transit Operating Authority . . . . .	<u>18,100,000</u>
Total for Provincial Transit Program	<u><u>63,535,000</u></u>

—NOTES—

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2606		AIR PROGRAM			
1	484,000	Program Administration . . . . .	425,000	414,497	474,000
2	2,200,000	Capital and Construction . . . . .	1,805,000	809,263	1,215,000
3	1,605,000	Maintenance . . . . .	1,290,000	941,644	827,000
	<u>4,289,000</u>	Total for Air Program . . . . .	<u>3,520,000</u>	<u>2,165,404</u>	<u>2,516,000</u>

Program description :

Design and supervision of construction of a system of public airports and associated infrastructures in the remote northern areas of the province.

Maintenance of the provincially owned remote airports.

Provision of technical and financial assistance to municipalities for the acquisition, construction or improvement of municipal airports and related facilities in designated growth centres in Northern Ontario.

## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2606-1)

\$

Salaries and wages . . . . .	274,000
Employee benefits . . . . .	42,000
Transportation and communication . . . . .	42,000
Services . . . . .	124,000
Supplies and equipment . . . . .	2,000
	<u>484,000</u>

## Capital and Construction (2606-2)

Transfer payments	
Airstrip development . . . . .	2,200,000
	<u>2,200,000</u>

## Maintenance (2606-3)

Salaries and wages . . . . .	595,000
Employee benefits . . . . .	98,000
Transportation and communication . . . . .	50,000
Services . . . . .	124,000
Supplies and equipment . . . . .	518,000
Transfer payments . . . . .	320,000
	<u>1,705,000</u>
Less: Recoveries . . . . .	100,000
	<u>1,605,000</u>
Total for Air Program	<u>4,289,000</u>



XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
2607	\$	MUNICIPAL ROADS PROGRAM	\$	\$	\$
1	3,583,000	Program Administration . . . . .	3,640,000	3,730,179	3,647,000
2	382,840,000	Capital, Construction and Maintenance . . . . .	354,509,000	340,853,057	338,114,000
	386,423,000	Total for Municipal Roads . . . . .	358,149,000	344,583,236	341,761,000

Program description :

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

—NOTES—

## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2607-1)

\$

Salaries and wages . . . . .	2,797,000
Employee benefits . . . . .	447,000
Transportation and communication . . . . .	273,000
Services . . . . .	8,000
Supplies and equipment . . . . .	8,000
Transfer payments	
Urban planning studies . . . . .	50,000
	<u>3,583,000</u>

## Capital, Construction and Maintenance (2607-2)

Transportation and communication . . . . .	140,000
Services . . . . .	6,789,000
Supplies and equipment . . . . .	1,018,000
Acquisition/Construction of physical assets . . . . .	1,112,000
Transfer payments	\$
Municipal Road subsidies . . . . .	356,544,000
Development Road subsidies . . . . .	5,251,000
Roads in unincorporated town-	
ships in Northern Ontario . . . . .	2,000
Connecting links . . . . .	<u>13,289,000</u>
	375,086,000
	<u>384,145,000</u>
Less: Recoveries . . . . .	<u>1,305,000</u>
	<u>382,840,000</u>
Total for Municipal Roads Program	<u><u>386,423,000</u></u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1979-80</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1978-79</u> <u>Estimates</u>	<u>1977-78</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
<b>2608</b>		<b>MUNICIPAL TRANSIT PROGRAM</b>			
1	1,247,000	Program Administration . . . . .	1,256,000	1,172,906	1,164,000
2	91,320,000	Capital and Construction . . . . .	100,466,000	101,388,122	119,185,000
3	62,291,000	Operations . . . . .	60,421,000	50,961,077	54,130,000
	<u>154,858,000</u>	Total for Municipal Transit . . . . .	<u>162,143,000</u>	<u>153,522,105</u>	<u>174,479,000</u>

Program description:

- Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy activities.
- Provision of technical and financial assistance for the purchase of capital assets such as subway systems, streetcars, buses, and the construction of terminal buildings and garages.
- Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2608-1)

\$

Salaries and wages . . . . .	580,000	
Employee benefits . . . . .	95,000	
Transportation and communication . . . . .	32,000	
Services . . . . .	250,000	
Transfer payments		
Urban transit studies . . . . .	290,000	
	<u>1,247,000</u>	

## Capital and Construction (2608-2)

Services . . . . .	130,000	
Transfer payments	\$	
Transit capital subsidies . . . . .	41,455,000	
Subway construction subsidies . . . . .	37,332,000	
Transit demonstration projects . . . . .	12,403,000	91,190,000
		<u>91,320,000</u>

## Operations (2608-3)

Transfer payments	\$	
Transit operating subsidies . . . . .	62,160,000	
Transit demonstration projects . . . . .	131,000	62,291,000
		<u>62,291,000</u>
Total for Municipal Transit Program		<u>154,858,000</u>

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2609		COMMUNICATIONS PROGRAM			
1	1,653,000	Program Administration . . . . .	1,612,000	1,436,420	1,405,000
2	369,000	Regulation . . . . .	385,000	285,936	353,000
3	54,000	Capital and Construction . . . . .	50,000	—	—
	<u>2,076,000</u>	Total for Communications . . . . .	<u>2,047,000</u>	<u>1,722,356</u>	<u>1,758,000</u>

Program description :

- Development of an Ontario Telecommunications policy.
- Provision of telecommunications engineering support to companies regulated by the Ontario Telephone Service Commission. Research into communications law and representing Ontario before federal regulatory bodies, and in intergovernmental negotiations.
- Review of rate structure, expansion or reduction of services of independent telephone companies registered in Ontario.

## XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2609-1)

\$

Salaries and wages . . . . .	983,000
Employee benefits . . . . .	159,000
Transportation and communication . . . . .	88,000
Services . . . . .	415,000
Supplies and equipment . . . . .	8,000
	<u>1,653,000</u>

## Regulation (2609-2)

Salaries and wages . . . . .	170,000
Employee benefits . . . . .	28,000
Transportation and communication . . . . .	39,000
Services . . . . .	132,000
	<u>369,000</u>

## Capital and Construction (2609-3)

Supplies and Equipment . . . . .	53,000
Transfer payment	
Ontario Telephone Development Corporation . . .	1,000
	<u>54,000</u>

Total for Communications Program	<u>2,076,000</u>
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<b>MINISTRY TOTAL</b>	<u><u>1,134,103,920</u></u>
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**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1979-80 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

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**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table R3 on Page R161 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

THE ESTIMATES, 1979-80

TABLE R3—ESTIMATED BUDGETARY EXPENDITURE (RESOURCES DEVELOPMENT POLICY FIELD) FOR 1979-80  
BY STANDARD ACCOUNTS CLASSIFICATION\*

No	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less Recoveries from other Activities, Ministries	Total Budgetary Expenditures
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XVIII	Resources Development Policy.....	1,813,020	153,800	372,700	1,058,300	89,700	—	227,500	—	—	3,715,020
XIX	Agriculture and Food.....	32 852,120	5 408,800	3 420 100	25 739 117	5 230,700	900,000	91 990 283	13,846,000	1,180 000	178,007,120
XX	Energy.....	2,669,820	448,800	238,500	10,632,500	216,200	—	1,265,000	—	40,900	15,428,920
XXI	Environment.....	43,481 720	7,227,000	3,553,000	20 639,000	18,910,000	—	45,890 200	600,000	10 383 000	129,917 920
XXII	Housing.....	20,438,020	3,393 200	1 921,100	27 210,800	928,300	—	175,705,100	16,135,000	19,034,600	226,696,920
XXIII	Industry and Tourism.....	16,159 920	2,830,000	2,814,000	18,415,000	745,100	—	7,840,000	16 941,000	1,100,000	64,645,020
XXIV	Labour.....	25,186,220	4,299,900	2,852,400	4,512,100	3,381,500	—	206,900	—	305,000	40,134,020
XXV	Natural Resources.....	130 775 020	16 818,000	9 112 000	43,823,200	30,827,700	12,764,000	41,189,800	—	23,871,500	261,438,220
XXVI	Transportation and Communications.....	191,325,920	32,268,000	17,596 000	86 128,000	83 827,000	206,849,000	600 223,000	—	84,113 000	1,134,103,920
		464,501,780	72,847,500	41,879,800	238 158,017	144,155,200	220,513,000	964,537 783	47 522,000	140,028 000	2 054 087,080

\*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note page R160





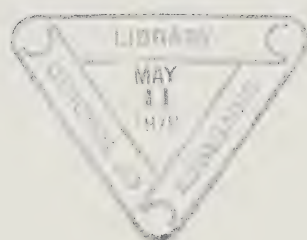
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# expenditure estimates 1979-80

volume 4

social development policy field





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TABLE S1—SUMMARY—SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1980

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XXVII	Social Development Policy . . . . .	2,395,400	23,920	2,419,320	—
XXVIII	Colleges and Universities . . . . .	1,429,974,000	40,000	1,429,849,000	165,000
XXIX	Community and Social Services . . . .	1,318,079,300	518,720	1,318,098,020	500,000
XXX	Culture and Recreation . . . . .	189,180,800	23,920	189,204,720	—
XXXI	Education . . . . .	2,318,845,100	195,815,720	2,514,630,820	30,000
XXXII	Health . . . . .	4,182,611,000	2,523,920	4,182,634,920	2,500,000
	TOTAL . . . . .	9,441,085,600	198,946,200	9,636,836,800	3,195,000



**TABLE S2—COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE  
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE  
SOCIAL DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1979-80 Estimates	1978-79 Estimates	1977-78	
				Actual	Estimates
		\$	\$	\$	\$
XXVII	Social Development Policy . . . . .	2,419,320	2,351,000	2,113,854	2,237,000
XXVIII	Colleges and Universities . . . . .	1,430,014,000	1,378,719,800	1,257,468,270	1,272,772,300
XXIX	Community and Social Services . . . .	1,318,598,020	1,225,712,000	1,136,838,215	1,181,308,400
XXX	Culture and Recreation . . . . .	189,204,720	214,992,000	192,874,814	195,011,000
XXXI	Education . . . . .	2,514,660,820	2,399,845,200	2,343,279,430	2,342,688,400
XXXII	Health . . . . .	4,185,134,920	4,017,532,000	3,666,674,459	3,776,958,300
	<b>TOTAL . . . . .</b>	<b>9,640,031,800</b>	<b>9,239,152,000</b>	<b>8,599,249,042</b>	<b>8,770,975,400</b>



## XXVII.—SOCIAL DEVELOPMENT POLICY

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
2,419,320	Social Development Policy	2,351,000	2,113,854	2,237,000
2,419,320	<b>Total for Social Development Policy</b>	2,351,000	2,113,854	2,237,000
23,920	<b>Less: Statutory Appropriations</b>	23,000	23,000	23,000
2,395,400	<b>&lt; TOTAL TO BE VOTED</b>	2,328,000	2,090,854	2,214,000
ACCOUNTING CLASSIFICATION				
2,419,320	Total Budgetary Expenditure	2,351,000	2,113,854	2,237,000



## XXVII.—SOCIAL DEVELOPMENT POLICY—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
2701		<b>SOCIAL DEVELOPMENT POLICY PROGRAM</b>			
1	785,400	Social Development Policy . . . . .	674,500	619,668	613,000
2	833,000	Social Development Councils . . . . .	886,200	843,604	868,000
3	777,000	Youth Secretariat and Youth Experience . . . . .	767,300	627,582	733,000
	<u>2,395,400</u>	<b>Amount to be Voted . . . . .</b>	<u>2,328,000</u>	<u>2,090,854</u>	<u>2,214,000</u>
S /	18,720	Minister's Salary, The Executive Council Act . . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Execu- tive Council Act . . . . .	5,000	5,000	5,000
	<u>2,419,320</u>	<b>Total for Social Development Policy . . . . .</b>	<u>2,351,000</u>	<u>2,113,854</u>	<u>2,237,000</u>

## Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and co-ordination of policy recommendations within the Social Development Policy Field.

## —NOTES—

## XXVII.—SOCIAL DEVELOPMENT POLICY—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Social Development Policy (2701-1)	\$	
Salaries and wages . . . . .	530,400	
Employee benefits . . . . .	80,400	
Transportation and communication . . . . .	54,100	
Services . . . . .	58,500	
Supplies and equipment . . . . .	62,000	
	785,400	
Minister's Salary . . . . .	18,720	
Parliamentary Assistant's Salary . . . . .	5,200	
	809,320	
Social Development Councils (2701-2)		
Salaries and wages . . . . .	215,300	
Employee benefits . . . . .	38,300	
Transportation and communication . . . . .	238,100	
Services . . . . .	198,000	
Supplies and equipment . . . . .	143,300	
	833,000	
Youth Secretariat and Youth Experience (2701-3)		
Salaries and wages . . . . .	376,500	
Employee benefits . . . . .	52,700	
Transportation and communication . . . . .	80,000	
Services . . . . .	160,500	
Supplies and equipment . . . . .	59,800	
Transfer payments	\$	
Youth Action Centres . . . . .	15,000	
Special Projects . . . . .	32,500	
	47,500	
	777,000	
Total for Social Development Policy Program	2,419,320	
<b>TOTAL FOR SOCIAL DEVELOPMENT POLICY</b>	<b>2,419,320</b>	



## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
5,884,000	Ministry Administration	5,438,800	4,932,975	5,204,300
886,510,000	University Support	853,705,000	792,382,794	793,487,000
446,682,000	College and Adult Education Support	432,454,000	385,594,233	391,567,000
90,938,000	Student Affairs	87,122,000	74,558,268	82,514,000
1,430,014,000	<b>Ministry Total</b>	1,378,719,800	1,257,468,270	1,272,772,300
40,000	<b>Less: Statutory Appropriations</b>	37,000	30,081	33,000
1,429,974,000	<b>&lt; TOTAL TO BE VOTED</b>	1,378,682,800	1,257,438,189	1,272,739,300

## ACCOUNTING CLASSIFICATION

1,429,849,000	Total Budgetary Expenditure	1,378,582,800	1,257,374,839	1,272,639,300
125,000	Total Disbursements	100,000	63,350	100,000
40,000	Total Charges	37,000	30,081	33,000
1,430,014,000		1,378,719,800	1,257,468,270	1,272,772,300

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1978-79 Estimates	1,369,202,000		
1.2 1977-78 Public Accounts		1,257,954,127	
1.3 1977-78 Estimates			1,272,833,000
2. Supplementary Estimates:			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978, dated December 15, 1978	10,000,000		
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries			494,000
3.2 Transfer of functions to other Ministries	482,200	485,857	554,700
	1,378,719,800	1,257,468,270	1,272,772,300

## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2801</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,467,500	Financial Services . . . . .	1,509,500	1,358,387	1,459,700
2	884,300	Supply and Office Services . . . . .	818,600	757,507	759,500
3	296,000	Personnel Services . . . . .	285,700	265,875	249,000
4	1,704,800	Information Services . . . . .	1,469,600	1,347,116	1,348,900
5	1,096,400	Analysis and Planning . . . . .	1,099,500	987,019	1,150,000
6	59,000	Legal Services . . . . .	51,000	45,900	46,000
7	100,600	Audit Services . . . . .	103,900	90,027	100,200
8	275,400	Systems Development Services . . . . .	101,000	80,961	91,000
	5,884,000	<b>Amount to be Voted . . . . .</b>	5,438,800	4,932,792	5,204,300
S	—	Reserve for outstanding cheques, The Financial Administration Act . . . . .	—	183	—
	5,884,000	<b>Total for Ministry Administration . . . . .</b>	5,438,800	4,932,975	5,204,300

**Program description:**

This program includes the operation of the Policy and Planning Co-ordination Office and the Common Services Division. Also included are funds for non-statutory grants.

## —NOTES—

## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Financial Services (2801-1)

\$

Salaries and wages . . . . .	1,036,200
Employee benefits . . . . .	175,800
Transportation and communication . . . . .	26,900
Services . . . . .	200,500
Supplies and equipment . . . . .	8,100
Transfer payments	
Non-Statutory Grants . . . . .	120,000
	<u>1,567,500</u>
Less: Recoveries from other Ministries . . . . .	100,000
	<u>1,467,500</u>

## Supply and Office Services (2801-2)

Salaries and wages . . . . .	421,000
Employee benefits . . . . .	69,000
Transportation and communication . . . . .	276,700
Services . . . . .	29,000
Supplies and equipment . . . . .	88,600
	<u>884,300</u>

## Personnel Services (2801-3)

Salaries and wages . . . . .	195,000
Employee benefits . . . . .	36,500
Transportation and communication . . . . .	12,100
Services . . . . .	50,800
Supplies and equipment . . . . .	1,600
	<u>296,000</u>

## Information Services (2801-4)

Salaries and wages . . . . .	572,000
Employee benefits . . . . .	101,000
Transportation and communication . . . . .	19,200
Services . . . . .	982,500
Supplies and equipment . . . . .	30,100
	<u>1,704,800</u>

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

—NOTES—

## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Analysis and Planning (2801-5)

\$

Salaries and wages . . . . .	298,200
Employee benefits . . . . .	50,800
Transportation and communication . . . . .	14,000
Services . . . . .	731,500
Supplies and equipment . . . . .	1,900
	<hr/>
	1,096,400

## Legal Services (2801-6)

Transportation and communication . . . . .	2,000
Services . . . . .	55,000
Supplies and equipment . . . . .	2,000
	<hr/>
	59,000

## Audit Services (2801-7)

Salaries and wages . . . . .	76,000
Employee benefits . . . . .	14,000
Transportation and communication . . . . .	8,000
Services . . . . .	2,400
Supplies and equipment . . . . .	200
	<hr/>
	100,600

## Systems Development Services (2801-8)

Salaries and wages . . . . .	204,000
Employee benefits . . . . .	36,000
Transportation and communication . . . . .	4,000
Services . . . . .	24,700
Supplies and equipment . . . . .	6,700
	<hr/>
	275,400

Total for Ministry Administration Program	<hr/> <hr/> 5,884,000
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XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2802		UNIVERSITY SUPPORT PROGRAM			
1	886,160,000	Support for Universities and Related Organizations . . . . .	853,356,300	792,118,851	793,136,000
2	350,000	Ontario Council on University Affairs . . . . .	348,700	263,943	351,000
	886,510,000	Total for University Support . . . . .	853,705,000	792,382,794	793,487,000

Program description :

This program deals essentially with the funding and policy development concerning university activities throughout Ontario and is administered by the University Affairs Division.

—NOTES—

## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Support for Universities and  
Related Organizations (2802-1)

\$

Salaries and wages . . . . .	437,000
Employee benefits . . . . .	79,000
Transportation and communication . . . . .	14,600
Services . . . . .	118,000
Supplies and equipment . . . . .	1,400

## Transfer payments

\$

Grants for Operating Costs . . . . .	782,300,000	
Grants to compensate for Municipal Taxation . . . . .	7,760,000	
Debentures—Instalments of Principal and Interest . . . . .	81,500,000	
Grants for Capital Projects . . . . .	13,950,000	885,510,000
		<u>886,160,000</u>

## Ontario Council on University Affairs (2802-2)

Salaries and wages . . . . .	160,000
Employee benefits . . . . .	7,900
Transportation and communication . . . . .	39,000
Services . . . . .	141,000
Supplies and equipment . . . . .	2,100
	<u>350,000</u>

Total for University Support Program 886,510,000

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2803		<b>COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM</b>			
1	444,572,800	Support for Colleges of Applied Arts and Technology and other Organizations . . . . .	429,883,500	383,484,658	389,026,000
2	1,616,200	Schools for Nursing Assistants . . . . .	2,055,200	1,676,341	2,026,600
3	493,000	Advisory Councils . . . . .	515,300	433,234	514,400
	<u>446,682,000</u>	Total for College and Adult Education Support . . . . .	<u>432,454,000</u>	<u>385,594,233</u>	<u>391,567,000</u>

Program description:

This program deals essentially with the funding and policy development concerning the colleges of applied arts and technology, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

—NOTES—

## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Support for Colleges of Applied Arts and  
Technology and other Organizations (2803-1)

	\$
Salaries and wages . . . . .	5,836,000
Employee benefits . . . . .	1,035,000
Transportation and communication . . . . .	585,400
Services . . . . .	1,243,700
Supplies and equipment . . . . .	88,700
Transfer payments	\$
Grants for Operating Costs . . . . . 286,594,000	
Grants to compensate for	
Municipal Taxation . . . . . 3,190,000	
Debentures—Instalments of	
Principal and Interest . . . . . 32,600,000	
Grants for Adult and Apprentice	
Training . . . . . 90,100,000	
Training in Industry . . . . . 1,350,000	
Ontario Career Action Program . . . . . 9,300,000	
Grants for Capital Projects . . . . . 12,650,000	435,784,000
	<u>444,572,800</u>

Schools for Nursing Assistants  
(2803-2)

Salaries and wages . . . . .	1,269,000
Employee benefits . . . . .	229,500
Transportation and communication . . . . .	16,100
Services . . . . .	39,900
Supplies and equipment . . . . .	61,700
	<u>1,616,200</u>

## Advisory Councils (2803-3)

Salaries and wages . . . . .	158,000
Employee benefits . . . . .	22,000
Transportation and communication . . . . .	73,500
Services . . . . .	215,800
Supplies and equipment . . . . .	3,700
Transfer payments	
College of Nurses . . . . .	20,000
	<u>493,000</u>

Total for College and Adult Education  
Support Program 446,682,000

## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2804</b>		<b>STUDENT AFFAIRS PROGRAM</b>			
1	90,416,700	Student Support . . . . .	86,728,000	74,248,037	82,113,000
2	481,300	Experience '79 . . . . .	357,000	280,333	368,000
	90,898,000	<b>Amount to be Voted</b> . . . . .	87,085,000	74,528,370	82,481,000
S	40,000	Queen Elizabeth II Ontario Scholarship Fund, The Financial Administration Act . . . . .	37,000	29,898	33,000
	90,938,000	<b>Total for Student Affairs</b> . . . . .	87,122,000	74,558,268	82,514,000

**Program description:**

The Student Affairs Program is designed primarily to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

—NOTES—

## XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

Student Support (2804-1)	\$	
Salaries and wages . . . . .	1,320,000	
Employee benefits . . . . .	201,300	
Transportation and communication . . . . .	61,000	
Services . . . . .	472,700	
Supplies and equipment . . . . .	24,700	
Transfer payments	\$	
Ontario Student Assistance		
Program . . . . .	80,700,000	
Ontario Graduate Scholarships . . . . .	5,600,000	
Ontario/Quebec Exchange		
Fellowships . . . . .	80,000	
Second Language Programs . . . . .	1,939,000	
Sir John A. Macdonald		
Fellowship . . . . .	18,000	88,337,000
<i>Charges</i>		
Queen Elizabeth II Ontario Scholarship Fund . . . . .	40,000	
		<u>90,456,700</u>
Experience '79 (2804-2)		
Salaries and wages . . . . .	90,700	
Employee benefits . . . . .	3,400	
Transportation and communication . . . . .	1,000	
Services . . . . .	500	
Supplies and equipment . . . . .	500	
Transfer payments		
Grants for Experience '79 Projects . . . . .	260,200	
<i>Disbursements</i>		
Venture Capital Project . . . . .	125,000	
		<u>481,300</u>
Total for Student Affairs Program	90,938,000	
<b>MINISTRY TOTAL</b>	<b>1,430,014,000</b>	



## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
19,410,020	Ministry Administration	17,820,000	14,086,156	15,997,300
971,610,000	Adult Services	909,742,900	852,305,212	879,667,300
327,578,000	Children's Services	298,149,100	270,446,847	285,643,800
1,318,598,020	<b>Ministry Total</b>	1,225,712,000	1,136,838,215	1,181,308,400
518,720	<b>Less: Statutory Appropriations</b>	18,000	18,923	18,000
1,318,079,300	<b>&lt; TOTAL TO BE VOTED</b>	1,225,694,000	1,136,819,292	1,181,290,400

## ACCOUNTING CLASSIFICATION

1,318,098,020	Total Budgetary Expenditure	1,225,712,000	1,136,837,895	1,181,308,400
500,000	Total Charges	—	320	—
1,318,598,020		1,225,712,000	1,136,838,215	1,181,308,400

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1978-79 Estimates	1,225,712,000		
1.2 1977-78 Public Accounts		1,115,958,766	
1.3 1977-78 Estimates			1,077,216,000
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated December 16, 1977			3,665,500
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries		20,879,449	100,426,900
	1,225,712,000	1,136,838,215	1,181,308,400



## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
	\$		\$	Actual	Estimates
2901		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	1,041,200	Main Office . . . . .	922,400	843,375	856,000
2	3,200,300	Financial Services . . . . .	2,954,400	2,494,624	2,728,700
3	2,294,800	Supply and Office Services . . . . .	2,272,000	2,007,229	2,118,300
4	2,207,400	Personnel Services . . . . .	2,113,200	1,787,381	2,025,400
5	1,158,300	Training and Development . . . . .	725,600	580,939	679,200
6	839,200	Information Services . . . . .	823,800	660,024	758,400
7	2,416,100	Analysis and Planning . . . . .	2,527,200	1,628,090	2,290,400
8	404,600	Legal Services . . . . .	288,800	275,843	261,800
9	896,000	Audit Services . . . . .	847,800	724,157	781,600
10	2,164,600	Systems Development Services . . . . .	1,840,200	1,232,100	1,731,000
11	948,800	Social Assistance Review Board . . . . .	855,500	672,680	725,800
12	1,820,000	Experience '79 . . . . .	1,631,100	1,161,111	1,022,700
	<u>19,391,300</u>	<b>Amount to be Voted . . . . .</b>	<u>17,802,000</u>	<u>14,067,553</u>	<u>15,979,300</u>
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,603	18,000
	<u>19,410,020</u>	<b>Total for Ministry Administration . . . . .</b>	<u>17,820,000</u>	<u>14,086,156</u>	<u>15,997,300</u>

**Program description:**

This program provides overall administration and support services to the Ministry.

## —NOTES—

## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (2901-1)

\$

Salaries and wages . . . . .	611,300	
Employee benefits . . . . .	87,900	
Transportation and communication . . . . .	57,800	
Services . . . . .	53,600	
Supplies and equipment . . . . .	25,100	
Transfer payments	\$	
Canadian Council on Social Development . . . . .	66,000	
Ontario Welfare Council . . . . .	66,000	
Ontario Association for the Mentally Retarded . . . . .	73,500	205,500
		<u>1,041,200</u>
Minister's Salary . . . . .	18,720	
		<u>1,059,920</u>

## Financial Services (2901-2)

Salaries and wages . . . . .	2,434,200	
Employee benefits . . . . .	429,100	
Transportation and communication . . . . .	47,300	
Services . . . . .	245,500	
Supplies and equipment . . . . .	44,200	
		<u>3,200,300</u>

## Supply and Office Services (2901-3)

Salaries and wages . . . . .	1,471,300	
Employee benefits . . . . .	248,500	
Transportation and communication . . . . .	243,700	
Services . . . . .	172,500	
Supplies and equipment . . . . .	158,800	
		<u>2,294,800</u>

## Personnel Services (2901-4)

Salaries and wages . . . . .	1,740,300	
Employee benefits . . . . .	297,100	
Transportation and communication . . . . .	102,000	
Services . . . . .	53,000	
Supplies and equipment . . . . .	15,000	
		<u>2,207,400</u>

## Training and Development (2901-5)

Salaries and wages . . . . .	697,100	
Employee benefits . . . . .	107,600	
Transportation and communication . . . . .	79,600	
Services . . . . .	250,000	
Supplies and equipment . . . . .	24,000	
		<u>1,158,300</u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Information Services (2901-6)

\$

Salaries and wages . . . . .	429,600
Employee benefits . . . . .	69,000
Transportation and communication . . . . .	38,600
Services . . . . .	281,400
Supplies and equipment . . . . .	20,600
	<u>839,200</u>

## Analysis and Planning (2901-7)

Salaries and wages . . . . .	956,700
Employee benefits . . . . .	158,700
Transportation and communication . . . . .	14,000
Services . . . . .	412,000
Supplies and equipment . . . . .	16,100
Transfer payments	
Demonstration projects . . . . .	858,600
	<u>2,416,100</u>

## Legal Services (2901-8)

Salaries and wages . . . . .	3,900
Employee benefits . . . . .	100
Transportation and communication . . . . .	5,300
Services . . . . .	388,500
Supplies and equipment . . . . .	6,800
	<u>404,600</u>

## Audit Services (2901-9)

Salaries and wages . . . . .	665,700
Employee benefits . . . . .	119,600
Transportation and communication . . . . .	78,000
Services . . . . .	25,300
Supplies and equipment . . . . .	7,400
	<u>896,000</u>

## Systems Development Services (2901-10)

Salaries and wages . . . . .	910,000
Employee benefits . . . . .	150,400
Transportation and communication . . . . .	50,000
Services . . . . .	1,023,200
Supplies and equipment . . . . .	31,000
	<u>2,164,600</u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

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## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Social Assistance Review Board (2901-11)

\$

Salaries and wages . . . . .	273,000
Employee benefits . . . . .	42,100
Transportation and communication . . . . .	181,900
Services . . . . .	439,600
Supplies and equipment . . . . .	12,200
	<hr/>
	948,800

## Experience '79 (2901-12)

Salaries and wages . . . . .	1,722,200
Employee benefits . . . . .	77,500
Transportation and communication . . . . .	14,500
Services . . . . .	1,800
Supplies and equipment . . . . .	4,000
	<hr/>
	1,820,000

Total for Ministry Administration Program 19,410,020

—NOTES—

## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>2902</b>		<b>ADULT SERVICES</b>			
1	1,674,500	Program Administration . . . . .	1,128,400	915,056	1,098,500
2	657,185,000	Income Maintenance . . . . .	618,113,100	590,599,519	603,840,700
3	142,630,800	Social Services . . . . .	129,060,500	119,789,406	123,326,400
4	170,119,700	Developmental Services for Adults . . . . .	161,440,900	141,000,911	151,401,700
	971,610,000	<b>Amount to be Voted</b> . . . . .	909,742,900	852,304,892	879,667,300
S	—	Bequests and Scholarships, The Financial Administration Act . . . . .	—	320	—
	971,610,000	<b>Total for Adult Services</b> . . . . .	909,742,900	852,305,212	879,667,300

**Program description :**

This program provides financial assistance and social services to persons in need. It provides funds for residential care for the aged, social and recreational centres for elderly persons, programs of vocational rehabilitation, and residential and community support services for developmentally handicapped adults.

—NOTES—

## XXIX.— MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## — NOTES —

Program Administration (2902-1)	\$	
Salaries and wages . . . . .		840,800
Employee benefits . . . . .		140,400
Transportation and communication . . . . .		348,200
Services . . . . .		135,800
Supplies and equipment . . . . .		209,300
		<u>1,674,500</u>
Income Maintenance (2902-2)		
Salaries and wages . . . . .		19,274,400
Employee benefits . . . . .		3,235,200
Transportation and communication . . . . .		1,889,300
Services . . . . .		875,700
Supplies and equipment . . . . .		283,200
Transfer payments	\$	
Provincial allowances and benefits . . . . .	409,416,600	
Municipal allowances and benefits . . . . .	186,255,600	
Ontario Drug Benefit Plan . . . . .	17,470,300	
Training allowances and expenses . . . . .	7,189,800	
Rehabilitative services for the disabled . . . . .	1,236,500	
Sheltered workshops and halfway houses		
Capital . . . . .	510,000	
Operating . . . . .	9,536,200	
Canadian Legion, Ontario		
Provincial Command—		
British Empire Service League . . . . .	4,000	
Canadian Legion, Ontario		
Provincial Command—		
British Empire Service League		
Poppy Fund . . . . .	1,200	
Last Post Fund . . . . .	1,000	
Ontario Municipal Social Services Association . . . . .	6,000	631,627,200
		<u>657,185,000</u>



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XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

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## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## ADULT SERVICES PROGRAM—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Social Services (2902-3)

\$

Salaries and wages . . . . .	2,562,700
Employee benefits . . . . .	445,200
Transportation and communication . . . . .	246,700
Services . . . . .	452,100
Supplies and equipment . . . . .	34,300

## Transfer payments

\$

## Senior citizens

Capital . . . . .	1,176,000
Operating . . . . .	124,996,800

Home support and counselling services . . . . .	12,633,300
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Royal Canadian Humane Association . . . . .	200
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## Special grants to Municipalities

Town of Little Current . . . . .	11,400
Town of Carnarvon . . . . .	1,600

Senior Citizens' Centre Association of Ontario . . . . .	5,000
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Ontario Association of Family Service Agencies . . . . .	28,000
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St. Elizabeth Order of Nurses . . . . .	4,000
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Victorian Order of Nurses (Ontario) . . . . .	25,000
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Canadian Association on Gerontology . . . . .	2,500
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Canadian Geriatrics Research Society . . . . .	2,000
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Canadian Institute of Religion and Gerontology . . . . .	4,000
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138,889,800

142,630,800

## Developmental Services for Adults (2902-4)

Salaries and wages . . . . .	83,112,400
Employee benefits . . . . .	14,243,700
Transportation and communication . . . . .	1,620,600
Services . . . . .	8,715,900
Supplies and equipment . . . . .	10,947,700

## Transfer payments

\$

## Residential services and community resource centres

Capital . . . . .	1,343,700
Operating . . . . .	27,968,700

Payments in lieu of municipal taxes . . . . .	264,400
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## Sheltered workshops, protective and other supportive services

Capital . . . . .	2,408,700
Operating . . . . .	19,493,900

51,479,400

170,119,700Total for Adult Services Program 971,610,000

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
2903		CHILDREN'S SERVICES PROGRAM			
1	3,087,000	Program Administration . . . . .	3,219,900	1,469,092	1,885,900
2	227,439,900	Child Welfare and Health Services . . . . .	204,629,200	183,103,771	194,079,500
3	43,573,400	Detention and Correctional Services . . . . .	41,430,900	36,262,679	36,755,500
4	52,977,700	Developmental Services for Children . . . . .	48,869,100	49,611,305	52,922,900
	327,078,000	Amount to be Voted . . . . .	298,149,100	270,446,847	285,643,800
S	500,000	Payments from Provincial Lottery Fund, The Financial Administration Act . . . . .	—	—	—
	327,578,000	Total for Children's Services . . . . .	298,149,100	270,446,847	285,643,800

Program description:

The Program provides for the care of children in need. It provides, through either directly-run operations or municipalities, agencies, and other organizations, funds for residential services for children, Children's Aid Societies, day nurseries, community mental health facilities, training schools, probation and after-care services, observation and detention homes, and residential and community support services for developmentally handicapped children.

## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (2903-1)

\$

Salaries and wages . . . . .	1,205,100
Employee benefits . . . . .	136,000
Transportation and communication . . . . .	81,500
Services . . . . .	467,000
Supplies and equipment . . . . .	97,400
Transfer payments	
Local Children's Services Committees . . . . .	1,100,000
	<u>3,087,000</u>

*Charges*

Payments from Provincial Lottery Fund . . . . .	500,000
	<u>3,587,000</u>

## Child Welfare and Health Services (2903-2)

Salaries and wages . . . . .	9,329,800
Employee benefits . . . . .	1,638,500
Transportation and communication . . . . .	456,200
Services . . . . .	1,207,000
Supplies and equipment . . . . .	506,500
Transfer payments	\$
Child welfare services . . . . .	105,451,000
Children's and youth institutions . . . . .	7,803,900
Day nurseries . . . . .	42,493,500
Community mental health facilities . . . . .	56,547,400
Payments in lieu of municipal taxes . . . . .	7,400
Capital grants . . . . .	1,975,200
Ontario Association of Children's Aid Societies . . . . .	6,000
Association for Early Childhood Education—Ontario . . . . .	5,000
Ontario Association of Children's Mental Health Centres . . . . .	5,000
Ontario Society for Autistic Children . . . . .	7,500
	<u>214,301,900</u>
	<u>227,439,900</u>

## Detention and Correctional Services (2903-3)

Salaries and wages . . . . .	19,722,300
Employee benefits . . . . .	3,369,000
Transportation and communication . . . . .	1,567,900
Services . . . . .	11,930,500
Supplies and equipment . . . . .	3,858,800
Transfer payments	\$
Residential services	
Capital . . . . .	304,000
Operating . . . . .	2,781,900
Payments in lieu of municipal taxes . . . . .	38,000
Assistance to wards . . . . .	1,000
	<u>3,124,900</u>
	<u>43,573,400</u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

## XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

## CHILDREN'S SERVICES PROGRAM

—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## Developmental Services for Children (2903-4)

Salaries and wages . . . . .	20,137,500	
Employee benefits . . . . .	3,370,700	
Transportation and communication . . . . .	363,700	
Services . . . . .	2,683,100	
Supplies and equipment . . . . .	2,586,000	
Transfer payments . . . . .	\$	
Residential services and com- munity resource centres		
Capital . . . . .	877,800	
Operating . . . . .	16,474,000	
Payments in lieu of municipal taxes . . . . .	80,900	
Community support services . . . . .	6,404,000	23,836,700
		<u>52,977,700</u>
Total for Children's Services Program		<u>327,578,000</u>
<b>MINISTRY TOTAL</b>		<u><u>1,318,598,020</u></u>

—NOTES—



## XXX.—MINISTRY OF CULTURE AND RECREATION

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
7,635,220	Ministry Administration	7,412,200	5,983,418	5,842,300
18,735,700	Heritage Conservation	17,983,500	16,315,192	16,333,700
38,603,000	Arts Support	36,018,700	32,225,658	32,987,700
8,923,500	Citizenship and Multicultural Support	8,012,600	7,319,384	7,863,100
43,436,200	Libraries and Community Information	42,968,800	41,564,733	42,370,800
20,714,000	Sports and Fitness	20,825,100	17,322,639	15,226,500
51,157,100	Ministry Capital Support	81,771,100	72,143,790	74,386,900
189,204,720	<b>Ministry Total</b>	214,992,000	192,874,814	195,011,000
23,920	<b>Less: Statutory Appropriations</b>	23,000	22,186	23,000
189,180,800	<b>&lt; TOTAL TO BE VOTED</b>	214,969,000	192,852,628	194,988,000

## ACCOUNTING CLASSIFICATION

189,204,720	Total Budgetary Expenditure	214,992,000	191,471,166	195,011,000
—	Total Charges	—	1,403,648	—
189,204,720		214,992,000	192,874,814	195,011,000

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	180,829,000	192,874,814	166,011,000
1.2 1977-78 Public Accounts			
1.3 1977-78 Estimates			
2. Supplementary Estimates:			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978 dated December 15th, 1978	34,000,000		29,000,000
2.2 1977-78 Supplementary Estimates as approved in The Supply Act, 1977 dated December 16, 1977			
3. Government Reorganization:			
3.1 Transfer of functions from other Ministries	163,000		
	214,992,000	192,874,814	195,011,000



XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
3001		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	743,000	Main Office . . . . .	820,200	847,094	523,400
2	711,300	Financial Services . . . . .	693,500	526,868	621,600
3	965,800	Supply and Office Services . . . . .	969,000	753,080	795,000
4	510,300	Personnel Services . . . . .	450,500	428,732	453,800
5	685,600	Information Services . . . . .	658,400	404,780	400,300
6	370,200	Analysis and Planning . . . . .	418,800	295,272	361,400
7	93,300	Legal Services . . . . .	81,800	78,494	74,500
8	234,000	Audit Services . . . . .	202,800	145,782	164,200
9	3,114,700	Field Services . . . . .	3,017,600	2,417,230	2,361,100
10	183,100	Systems Development Services . . . . .	76,600	63,900	64,000
	7,611,300	<b>Amount to be Voted . . . . .</b>	7,389,200	5,961,232	5,819,300
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Execu- tive Council Act . . . . .	5,000	4,186	5,000
	7,635,220	<b>Total for Ministry Administration . . . . .</b>	7,412,200	5,983,418	5,842,300

Program description :

This program includes the general overall administration of the Ministry.

—NOTES—

## XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (3001-1)

\$

Salaries and wages . . . . .	526,900
Employee benefits . . . . .	74,200
Transportation and communication . . . . .	49,900
Services . . . . .	42,100
Supplies and equipment . . . . .	37,400
Transfer payments	
Miscellaneous grants . . . . .	12,500
	<u>743,000</u>
Minister's Salary . . . . .	18,720
Parliamentary Assistant's Salary . . . . .	5,200
	<u>766,920</u>

## Financial Services (3001-2)

Salaries and wages . . . . .	565,500
Employee benefits . . . . .	88,600
Transportation and communication . . . . .	4,700
Services . . . . .	32,500
Supplies and equipment . . . . .	20,000
	<u>711,300</u>

## Supply and Office Services (3001-3)

Salaries and wages . . . . .	419,700
Employee benefits . . . . .	69,600
Transportation and communication . . . . .	138,300
Services . . . . .	118,400
Supplies and equipment . . . . .	219,800
	<u>965,800</u>

## Personnel Services (3001-4)

Salaries and wages . . . . .	323,900
Employee benefits . . . . .	56,000
Transportation and communication . . . . .	15,300
Services . . . . .	109,600
Supplies and equipment . . . . .	5,500
	<u>510,300</u>

## Information Services (3001-5)

Salaries and wages . . . . .	317,500
Employee benefits . . . . .	53,800
Transportation and communication . . . . .	21,200
Services . . . . .	177,400
Supplies and equipment . . . . .	115,700
	<u>685,600</u>

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

—NOTES—

## XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Analysis and Planning (3001-6)

\$

Salaries and wages . . . . .	244,600
Employee benefits . . . . .	39,200
Transportation and communication . . . . .	10,000
Services . . . . .	66,400
Supplies and equipment . . . . .	10,000
	<u>370,200</u>

## Legal Services (3001-7)

Transportation and communication . . . . .	1,700
Services . . . . .	86,100
Supplies and equipment . . . . .	5,500
	<u>93,300</u>

## Audit Services (3001-8)

Salaries and wages . . . . .	179,300
Employee benefits . . . . .	31,800
Transportation and communication . . . . .	14,900
Services . . . . .	6,500
Supplies and equipment . . . . .	1,500
	<u>234,000</u>

## Field Services (3001-9)

Salaries and wages . . . . .	2,112,900
Employee benefits . . . . .	357,500
Transportation and communication . . . . .	429,600
Services . . . . .	152,800
Supplies and equipment . . . . .	61,900
	<u>3,114,700</u>

## Systems Development Services (3001-10)

Salaries and wages . . . . .	105,900
Employee benefits . . . . .	18,900
Transportation and communication . . . . .	3,500
Services . . . . .	49,300
Supplies and equipment . . . . .	5,500
	<u>183,100</u>

Total for Ministry Administration Program 7,635,220

## XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>3002</b>		<b>HERITAGE CONSERVATION PROGRAM</b>			
1	1,034,700	Archives . . . . .	1,004,300	962,221	930,100
2	14,750,100	Heritage Administration . . . . .	13,899,200	12,145,839	12,292,100
3	1,344,900	Huronian Historical Sites . . . . .	1,368,700	1,293,262	1,306,800
4	1,606,000	Old Fort William . . . . .	1,711,300	1,913,870	1,804,700
	<u>18,735,700</u>	Total for Heritage Conservation . . . . .	<u>17,983,500</u>	<u>16,315,192</u>	<u>16,333,700</u>

**Program description:**

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

—NOTES—

## XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Archives (3002-1)

\$

Salaries and wages . . . . .	695,700
Employee benefits . . . . .	122,400
Transportation and communication . . . . .	25,900
Services . . . . .	43,300
Supplies and equipment . . . . .	147,400
	<u>1,034,700</u>

## Heritage Administration (3002-2)

Salaries and wages . . . . .	1,352,700
Employee benefits . . . . .	229,500
Transportation and communication . . . . .	156,700
Services . . . . .	162,700
Supplies and equipment . . . . .	190,100
Transfer payments	\$
Grants to local museums . . . . .	1,731,800
Grants for historical societies and plaques . . . . .	40,000
Grants for Ontario Historical Studies Series . . . . .	80,000
Heritage support grants . . . . .	106,300
Grants to Ontario Heritage Foundation . . . . .	1,370,000
Grants to The Royal Ontario Museum . . . . .	8,330,300
Wintario non-capital grants . . . . .	1,000,000
	<u>12,658,400</u>
	<u>14,750,100</u>

## Huronian Historical Sites (3002-3)

Salaries and wages . . . . .	880,400
Employee benefits . . . . .	100,000
Transportation and communication . . . . .	44,500
Services . . . . .	160,400
Supplies and equipment . . . . .	159,600
	<u>1,344,900</u>

## Old Fort William (3002-4)

Salaries and wages . . . . .	1,058,800
Employee benefits . . . . .	120,200
Transportation and communication . . . . .	41,200
Services . . . . .	130,700
Supplies and equipment . . . . .	255,100
	<u>1,606,000</u>

Total for Heritage Conservation Program	<u><u>18,735,700</u></u>
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XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
3003		ARTS SUPPORT PROGRAM			
1	32,181,100	Cultural Development and Institutions . . . . .	29,701,600	26,192,532	27,198,200
2	6,421,900	Ontario Science Centre . . . . .	6,317,100	6,033,126	5,789,500
	38,603,000	Total for Arts Support . . . . .	36,018,700	32,225,658	32,987,700

Program description :

This program provides support for cultural activities, agencies and institutions.

—NOTES—

## XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Cultural Development and Institutions (3003-1)

\$

Salaries and wages . . . . .	582,700
Employee benefits . . . . .	89,700
Transportation and communication . . . . .	79,000
Services . . . . .	479,900
Supplies and equipment . . . . .	123,500

## Transfer payments

\$

Outreach Ontario—grants to participating agencies . . . . .	600,000
Book publishing subsidy . . . . .	325,000
Cultural support grants . . . . .	2,801,300
The Art Gallery of Ontario . . . . .	4,185,300
The McMichael Canadian Collection . . . . .	619,400
The Royal Botanical Gardens . . . . .	769,100
CJRT-FM Corporation . . . . .	556,800
Grants to the Ontario Arts Council . . . . .	12,800,000
Grant to the Fathers of Confederation Building Trust . . . . .	169,400
Wintario non-capital grants . . . . .	4,000,000
Halfback rebates . . . . .	4,000,000
	<u>30,826,300</u>
	<u>32,181,100</u>

## Ontario Science Centre (3003-2)

Salaries and wages . . . . .	3,920,800
Employee benefits . . . . .	620,100
Transportation and communication . . . . .	115,200
Services . . . . .	750,100
Supplies and equipment . . . . .	1,015,700
	<u>6,421,900</u>

Total for Arts Support Program

38,603,000



XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
3004		CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM			
1	5,781,800	Citizenship Development . . . . .	4,956,400	4,447,333	4,907,000
2	2,772,400	Special Services for Native Peoples . . . . .	2,791,600	2,653,190	2,738,400
3	369,300	Translation Services . . . . .	264,600	218,861	217,700
	8,923,500	Total for Citizenship and Multicultural Support.	8,012,600	7,319,384	7,863,100

Program description :

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, special services for native peoples, and for government translation services.

—NOTES—

## XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Citizenship Development (3004-1)

\$

Salaries and wages . . . . .	1,508,900
Employee benefits . . . . .	233,900
Transportation and communication . . . . .	96,600
Services . . . . .	282,800
Supplies and equipment . . . . .	303,600

## Transfer payments

\$

Grants for citizenship and multi-cultural programs . . . . .	905,000
Grants for newcomer language/orientation classes . . . . .	451,000
Wintario non-capital grants . . . . .	2,000,000

3,356,000

5,781,800

Special Services for Native Peoples  
(3004-2)

Salaries and wages . . . . .	522,000
Employee benefits . . . . .	86,600
Transportation and communication . . . . .	121,000
Services . . . . .	82,500
Supplies and equipment . . . . .	10,300

## Transfer payments

Grants for special projects and services . . . . .	1,950,000
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2,772,400

## Translation Services (3004-3)

Salaries and wages . . . . .	541,500
Employee benefits . . . . .	95,500
Transportation and communication . . . . .	8,300
Services . . . . .	338,100
Supplies and equipment . . . . .	29,200

1,012,600

Less: Recoveries from other ministries . . . . .	643,300
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369,300

Total for Citizenship and Multicultural Support  
Program

8,923,500

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
3005		LIBRARIES AND COMMUNITY INFORMATION PROGRAM			
1	24,974,000	Library Services . . . . .	24,542,800	23,827,608	24,762,500
2	13,845,500	Community Information . . . . .	14,406,000	13,879,220	13,893,000
3	4,616,700	Experience '79 . . . . .	4,020,000	3,857,905	3,715,300
	<u>43,436,200</u>	Total for Libraries and Community Information.	<u>42,968,800</u>	<u>41,564,733</u>	<u>42,370,800</u>

Program description:

This program provides for citizens' inquiry services, the Experience '79 Program in the Ministry and its agencies, and support for libraries, community information centres, and the Ontario Educational Communications Authority.

—NOTES—

## XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Library Services (3005-1)

	\$	
Salaries and wages . . . . .	156,500	
Employee benefits . . . . .	27,600	
Transportation and communication . . . . .	40,000	
Services . . . . .	16,800	
Supplies and equipment . . . . .	81,600	
Transfer payments	\$	
Grants to public libraries . . . . .	22,651,500	
Wintario non-capital grants . . . . .	2,000,000	24,651,500
		<u>24,974,000</u>

## Community Information (3005-2)

Salaries and wages . . . . .	411,700	
Employee benefits . . . . .	69,900	
Transportation and communication . . . . .	14,200	
Services . . . . .	136,700	
Supplies and equipment . . . . .	92,300	
Transfer payments	\$	
Grants to participating agencies . . . . .	624,000	
Grant to Ontario Educational Com-		
munications Authority—		
Operating . . . . .	12,496,700	13,120,700
		<u>13,845,500</u>

## Experience '79 (3005-3)

Salaries and wages . . . . .	774,200	
Employee benefits . . . . .	34,900	
Transportation and communication . . . . .	139,600	
Services . . . . .	34,400	
Supplies and equipment . . . . .	47,400	
Transfer payments		
Grants for Experience '79 projects . . . . .	3,586,200	
		<u>4,616,700</u>

Total for Libraries and Community Information		
Program	<u><u>43,436,200</u></u>	

## XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>3006</b>		<b>SPORTS AND FITNESS PROGRAM</b>			
1	9,875,500	Program Administration . . . . .	10,436,700	8,459,036	6,428,200
2	1,580,100	Physical Fitness . . . . .	1,772,000	1,003,020	1,590,500
3	1,840,100	Leadership Training . . . . .	1,953,000	1,479,010	1,740,200
4	7,418,300	Organized Sports . . . . .	6,663,400	4,977,925	5,467,600
	<u>20,714,000</u>	<b>Amount to be Voted.</b> . . . .	<u>20,825,100</u>	<u>15,918,991</u>	<u>15,226,500</u>
S	—	Ontario Olympic Lottery Sports Fund, The Financial Administration Act. . . . .	—	1,387,348	—
S	—	Loto Canada—Trust Account, The Financial Administration Act . . . . .	—	—	—
S	—	Contract Security Deposits—Athletics Com- missioner, The Financial Administration Act .	—	16,300	—
	<u>20,714,000</u>	<b>Total for Sports and Fitness . . . . .</b>	<u>20,825,100</u>	<u>17,322,639</u>	<u>15,226,500</u>

**Program description:**

This program provides support for municipal programs of recreation, community fitness programs, organized sports and leadership training.

—NOTES—

## XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (3006-1)

\$

Salaries and wages . . . . .	233,300	
Employee benefits . . . . .	29,000	
Transportation and communication . . . . .	19,600	
Services . . . . .	59,800	
Supplies and equipment . . . . .	56,800	
Transfer payments		
Grants for research . . . . .	77,000	
Grants for municipal programs of recreation . . . . .	2,400,000	
Wintario non-capital grants . . . . .	7,000,000	9,477,000
		<u>9,875,500</u>

## Physical Fitness (3006-2)

Salaries and wages . . . . .	288,300	
Employee benefits . . . . .	47,700	
Transportation and communication . . . . .	109,500	
Services . . . . .	594,200	
Supplies and equipment . . . . .	223,400	
Transfer payments		
Grants for fitness programs . . . . .	317,000	
		<u>1,580,100</u>

## Leadership Training (3006-3)

Salaries and wages . . . . .	634,200	
Employee benefits . . . . .	98,000	
Transportation and communication . . . . .	111,700	
Services . . . . .	285,400	
Supplies and equipment . . . . .	102,100	
Transfer payments		
Grants to non-profit camps . . . . .	74,500	
Grants to Provincial recreation organizations . . . . .	171,900	
Grants for leadership and training . . . . .	362,300	608,700
		<u>1,840,100</u>

## Organized Sports (3006-4)

Salaries and wages . . . . .	505,400	
Employee benefits . . . . .	89,300	
Transportation and communication . . . . .	156,000	
Services . . . . .	374,500	
Supplies and equipment . . . . .	126,000	
Transfer payments		
Grants to sports governing bodies . . . . .	3,822,500	
Grants to the Ontario Sports Administrative Centre . . . . .	1,540,500	
Financial assistance for special sports activities . . . . .	804,100	6,167,100
		<u>7,418,300</u>

Total for Sports and Fitness Program 20,714,000

XXX.—MINISTRY OF CULTURE AND RECREATION—Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1979-80</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1978-79</u> <u>Estimates</u>	<u>1977-78</u> <u>Actual</u>	<u>Estimates</u>
	\$		\$	\$	\$
3007		MINISTRY CAPITAL SUPPORT PROGRAM			
1	51,157,100	Capital Support . . . . .	81,771,100	72,143,790	74,386,900
	<u>51,157,100</u>	Total for Ministry Capital Support . . . . .	<u>81,771,100</u>	<u>72,143,790</u>	<u>74,386,900</u>

Program description:

This program provides facilities-planning services and funding for community-based cultural and recreational capital projects and facilities supported by the Ministry.

—NOTES—

## XXX.—MINISTRY OF CULTURE AND RECREATION—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Capital Support (3007-1)

\$

Salaries and wages . . . . .	424,300
Employee benefits . . . . .	68,600
Transportation and communication . . . . .	27,300
Services . . . . .	77,700
Supplies and equipment . . . . .	51,500

## Transfer payments

\$

## Grants for community facilities—

capital. . . . . 16,000,000

## Grants for cultural support—

capital. . . . . 5,050,000

## Debentures—instalments of

principal and interest . . . . . 1,457,700

Wintario grants—capital. . . . . 28,000,000

50,507,700

51,157,100

Total for Ministry Capital Support Program 51,157,100

**MINISTRY TOTAL** 189,204,720





## XXXI. — MINISTRY OF EDUCATION

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
23,137,520	Ministry Administration	24,135,200	23,610,555	24,198,600
2,130,571,400	Education	2,043,835,000	1,938,878,988	1,945,278,800
360,951,900	Services to Education	331,875,000	380,789,887	373,211,000
2,514,660,820	<b>Ministry Total</b>	2,399,845,200	2,343,279,430	2,342,688,400
195,815,720	<b>Less: Statutory Appropriations</b>	169,028,000	147,106,577	139,501,000
2,318,845,100	<b>&lt; TOTAL TO BE VOTED</b>	2,230,817,200	2,196,172,853	2,203,187,400

## ACCOUNTING CLASSIFICATION

2,514,630,820	Total Budgetary Expenditure	2,399,815,200	2,343,258,696	2,342,668,400
30,000	Total Charges	30,000	20,734	20,000
2,514,660,820		2,399,845,200	2,343,279,430	2,342,688,400

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1978-79 Estimates	2,399,363,000		
1.2 1977-78 Public Accounts		2,342,399,029	
1.3 1977-78 Estimates			2,130,490,000
2. Supplementary Estimates:			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated December 16, 1977			102,825,000
2.2 1977-78 Supplementary Estimates as approved in The Supply Act, 1978, dated March 16, 1978			107,189,000
3. Government Reorganization:			
3.1 Transfer of functions to other Ministries			535,500
3.2 Transfer of functions from other Ministries	482,200	880,401	2,719,900
	2,399,845,200	2,343,279,430	2,342,688,400

XXXI.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
	\$		\$	\$	\$
3101		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	12,008,900	Main Office . . . . .	13,486,800	14,133,711	13,611,900
2	1,033,400	Financial Services . . . . .	982,700	942,028	968,700
3	2,307,900	Supply and Office Services . . . . .	1,981,300	1,831,674	1,837,400
4	480,200	Personnel Services . . . . .	451,000	404,635	395,800
5	1,345,400	Information Services . . . . .	1,307,600	1,070,224	1,104,500
6	251,400	Analysis and Planning . . . . .	289,800	264,122	302,100
7	66,800	Legal Services . . . . .	61,800	56,092	52,000
8	175,000	Audit Services . . . . .	163,700	140,580	139,200
9	3,162,600	Information Systems and Records . . . . .	3,137,000	2,699,345	3,238,100
10	2,252,000	Education Data Processing . . . . .	2,202,500	1,996,879	2,487,900
	23,083,600	<b>Amount to be Voted.</b> . . . .	24,064,200	23,539,290	24,137,600
S	18,720	Minister's Salary, The Executive Council Act . .	36,000	36,000	36,000
S	5,200	Parliamentary Assistant's Salary, The Executive Council Act . . . . .	5,000	5,000	5,000
S	30,000	Bequests and Scholarships, The Financial Administration Act . . . . .	30,000	19,969	20,000
S	—	Student Aid Loans Write-off, The Financial Administration Act . . . . .	—	9,531	—
S	—	Ontario Education Association—Elementary Teachers' Loan Fund, The Financial Administration Act . . . . .	—	765	—
	23,137,520	<b>Total for Ministry Administration</b> . . . . .	24,135,200	23,610,555	24,198,600

Program description :

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

## XXXI.—MINISTRY OF EDUCATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (3101-1)

\$

Salaries and wages . . . . .	854,600	
Employee benefits . . . . .	162,500	
Transportation and communication . . . . .	111,100	
Services . . . . .	273,400	
Supplies and equipment . . . . .	90,100	
Transfer payments	\$	
Grant to the Canadian Education Association . . . . .	157,500	
Grant to the Council of Ministers of Education and Interprovincial Programs . . . . .	427,000	
Grant to the James Bay Education Centre . . . . .	100,000	
Grant to the Centre franco-ontarien de ressources pédagogiques . . . . .	500,000	
Grant to the Ontario Métis and Non-Status Indian Association . . . . .	30,000	
Grant to the Ontario Native Education Council . . . . .	56,300	
Grant to the Ontario Institute for Studies in Education . . . . .	1,575,000	
Ontario Educational Communications Authority—Conditional Payments . . . . .	7,350,000	
Miscellaneous Grants (to be paid as may be directed by the Minister) . . . . .	321,400	10,517,200
		12,008,900
Minister's Salary . . . . .		18,720
Parliamentary Assistant's Salary . . . . .		5,200
		12,032,820

## Financial Services (3101-2)

Salaries and wages . . . . .	688,500
Employee benefits . . . . .	122,800
Transportation and communication . . . . .	9,400
Services . . . . .	181,500
Supplies and equipment . . . . .	31,200
	1,033,400
<i>Charges</i>	
Bequests and Scholarships . . . . .	30,000
	1,063,400

## Supply and Office Services (3101-3)

Salaries and wages . . . . .	1,144,300
Employee benefits . . . . .	197,900
Transportation and communication . . . . .	753,400
Services . . . . .	1,800
Supplies and equipment . . . . .	210,500
	2,307,900

XXXI.—MINISTRY OF EDUCATION—Continued

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## XXXI.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM  
—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Personnel Services (3101-4)

\$

Salaries and wages . . . . .	385,500
Employee benefits . . . . .	67,000
Transportation and communication . . . . .	5,100
Services . . . . .	15,900
Supplies and equipment . . . . .	6,700
	<u>480,200</u>

## Information Services (3101-5)

Salaries and wages . . . . .	623,500
Employee benefits . . . . .	98,900
Transportation and communication . . . . .	30,600
Services . . . . .	411,300
Supplies and equipment . . . . .	181,100
	<u>1,345,400</u>

## Analysis and Planning (3101-6)

Salaries and wages . . . . .	206,900
Employee benefits . . . . .	36,500
Transportation and communication . . . . .	2,000
Services . . . . .	2,000
Supplies and equipment . . . . .	4,000
	<u>251,400</u>

## Legal Services (3101-7)

Services . . . . .	<u>66,800</u>
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## Audit Services (3101-8)

Salaries and wages . . . . .	134,900
Employee benefits . . . . .	24,200
Transportation and communication . . . . .	5,000
Services . . . . .	9,900
Supplies and equipment . . . . .	1,000
	<u>175,000</u>

## Information Systems and Records (3101-9)

Salaries and wages . . . . .	967,900
Employee benefits . . . . .	161,700
Transportation and communication . . . . .	34,100
Services . . . . .	819,100
Supplies and equipment . . . . .	129,800
Transfer payments	
Ontario Scholarships . . . . .	1,050,000
	<u>3,162,600</u>

XXXI.—MINISTRY OF EDUCATION—Continued

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—NOTES—

## XXXI.—MINISTRY OF EDUCATION—Continued

## MINISTRY ADMINISTRATION PROGRAM

—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Education Data Processing (3101-10)

\$

Salaries and wages . . . . .	1,548,900
Employee benefits . . . . .	263,900
Transportation and communication . . . . .	350,100
Services . . . . .	3,109,100
Supplies and equipment . . . . .	167,000

5,439,000

Less: Recoveries from other Agencies . . . . .	3,187,000
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2,252,000

Total for Ministry Administration Program	<u><u>23,137,520</u></u>
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## XXXI.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
3102		EDUCATION PROGRAM			
1	9,063,000	Curriculum . . . . .	9,010,100	8,156,855	5,621,100
2	1,889,900	Special Education . . . . .	1,041,200	951,991	1,254,200
3	20,690,500	Schools for the Blind and Deaf . . . . .	19,634,400	18,875,773	17,733,100
4	7,543,900	Educational Programs in the Develop- mental Centres Schools . . . . .	6,635,500	7,070,878	6,148,400
5	2,227,800	Educational Programs in the Training Schools . . . . .	2,305,200	1,955,279	1,900,000
6	5,046,700	Correspondence Education . . . . .	4,595,500	4,433,051	4,656,400
7	3,914,600	Teacher Education . . . . .	6,096,600	4,152,378	4,330,200
8	2,776,300	Professional Development . . . . .	2,217,400	3,002,351	2,478,200
9	3,009,800	Student Activities and Special Projects . . . . .	2,600,400	2,337,157	2,043,400
10	1,092,000	Experience '79 . . . . .	1,191,900	1,357,984	1,444,900
11	2,056,544,800	School Business and Finance . . . . .	1,971,645,200	1,871,562,418	1,881,348,700
12	902,800	Supervision and Legislation . . . . .	950,000	813,371	972,000
13	3,759,700	Research and Evaluation . . . . .	3,869,600	3,001,147	3,731,000
14	12,109,600	Regional Services . . . . .	12,042,000	11,208,355	11,617,200
	<u>2,130,571,400</u>	Total for Education . . . . .	<u>2,043,835,000</u>	<u>1,938,878,988</u>	<u>1,945,278,800</u>

## Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

—NOTES—

## XXXI.—MINISTRY OF EDUCATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Curriculum (3102-1)

\$

Salaries and wages . . . . .	1,274,600
Employee benefits . . . . .	211,600
Transportation and communication . . . . .	318,100
Services . . . . .	4,088,000
Supplies and equipment . . . . .	3,170,700
	<u>9,063,000</u>

## Special Education (3102-2)

Salaries and wages . . . . .	787,500
Employee benefits . . . . .	136,700
Transportation and communication . . . . .	101,500
Services . . . . .	628,400
Supplies and equipment . . . . .	85,800
Transfer payments	
Teachers-in-Training Bursaries . . . . .	150,000
	<u>1,889,900</u>

## Schools for the Blind and Deaf (3102-3)

Salaries and wages . . . . .	14,422,600
Employee benefits . . . . .	2,207,000
Transportation and communication . . . . .	837,300
Services . . . . .	1,186,000
Supplies and equipment . . . . .	1,983,100
Transfer payments	
Payments in lieu of municipal taxation . . . . .	54,500
	<u>20,690,500</u>

Educational Programs in the Developmental  
Centres Schools (3102-4)

Salaries and wages . . . . .	6,372,200
Employee benefits . . . . .	865,900
Transportation and communication . . . . .	71,800
Services . . . . .	45,000
Supplies and equipment . . . . .	189,000
	<u>7,543,900</u>

Educational Programs in the Training Schools  
(3102-5)

Salaries and wages . . . . .	1,765,000
Employee benefits . . . . .	238,100
Transportation and communication . . . . .	24,700
Services . . . . .	30,400
Supplies and equipment . . . . .	169,600
	<u>2,227,800</u>

XXXI.—MINISTRY OF EDUCATION—Continued

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## XXXI.—MINISTRY OF EDUCATION—Continued

## EDUCATION PROGRAM—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Correspondence Education (3102-6)

\$

Salaries and wages . . . . .	1,832,800
Employee benefits . . . . .	303,500
Transportation and communication . . . . .	44,600
Services . . . . .	1,892,900
Supplies and equipment . . . . .	972,900
	<u>5,046,700</u>

## Teacher Education (3102-7)

Salaries and wages . . . . .	1,408,700
Employee benefits . . . . .	549,400
Transportation and communication . . . . .	712,200
Services . . . . .	1,131,300
Supplies and equipment . . . . .	113,000
	<u>3,914,600</u>

## Professional Development (3102-8)

Salaries and wages . . . . .	1,221,900
Employee benefits . . . . .	120,600
Transportation and communication . . . . .	320,400
Services . . . . .	928,900
Supplies and equipment . . . . .	184,500
	<u>2,776,300</u>

Student Activities and Special Projects  
(3102-9)

Salaries and wages . . . . .	933,700
Employee benefits . . . . .	132,400
Transportation and communication . . . . .	109,300
Services . . . . .	435,100
Supplies and equipment . . . . .	258,300
Transfer payments	\$
Programs of Educational Exchange . . . . .	657,000
Ontario Young Travellers . . . . .	484,000
	<u>1,141,000</u>
	<u>3,009,800</u>

## Experience '79 (3102-10)

Salaries and wages . . . . .	310,700
Employee benefits . . . . .	14,000
Transportation and communication . . . . .	45,800
Services . . . . .	716,500
Supplies and equipment . . . . .	5,000
	<u>1,092,000</u>

XXXI.—MINISTRY OF EDUCATION—Continued

—NOTES—

## XXXI.—MINISTRY OF EDUCATION—Continued

## EDUCATION PROGRAM—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

School Business and Finance (3102-11)	\$	
Salaries and wages . . . . .	896,400	
Employee benefits . . . . .	154,800	
Transportation and communication . . . . .	55,900	
Services . . . . .	423,600	
Supplies and equipment . . . . .	139,100	
Transfer payments	\$	
General Legislative Grants . . . . .	2,054,100,000	
Capital Grants . . . . .	1,000,000	2,055,100,000
		2,056,769,800
Less: Recoveries from other Agencies . . . . .		225,000
		<u>2,056,544,800</u>
Supervision and Legislation (3102-12)		
Salaries and wages . . . . .	645,500	
Employee benefits . . . . .	111,700	
Transportation and communication . . . . .	66,900	
Services . . . . .	16,700	
Supplies and equipment . . . . .	62,000	
		<u>902,800</u>
Research and Evaluation (3102-13)		
Salaries and wages . . . . .	547,900	
Employee benefits . . . . .	91,600	
Transportation and communication . . . . .	96,500	
Services . . . . .	2,921,600	
Supplies and equipment . . . . .	42,900	
Transfer payments		
Grants in aid of Educational Research . . . . .	59,200	
		<u>3,759,700</u>
Regional Services (3102-14)		
Salaries and wages . . . . .	8,248,300	
Employee benefits . . . . .	1,449,900	
Transportation and communication . . . . .	1,582,500	
Services . . . . .	220,200	
Supplies and equipment . . . . .	608,700	
		<u>12,109,600</u>
Total for Education Program		<u><u>2,130,571,400</u></u>

XXXI.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
3103		SERVICES TO EDUCATION PROGRAM			
1	841,600	Education Relations Commission . . . . .	771,500	805,139	828,000
2	91,000	Languages of Instruction Commission . . . . .	88,500	77,644	97,400
3	19,300	Provincial Schools Authority . . . . .	15,000	6,472	17,000
4	164,238,200	Teachers' Superannuation Commission . . . . .	162,043,000	232,865,320	232,828,600
	165,190,100	Amount to be Voted. . . . .	162,918,000	233,754,575	233,771,000
S	136,161,800	Teachers' Superannuation Fund, The Teachers' Superannuation Act, Sections 22 and 23 . . . . .	120,670,000	109,017,608	105,245,000
S	26,000,000	Superannuation Adjustment Fund, The Superannuation Adjustment Benefits Act, 1975, Section 8(1) . . . . .	23,121,000	21,584,772	19,675,000
S	33,600,000	Superannuation Adjustment Benefits, The Superannuation Adjustment Benefits Act, 1975, Section 11(2) . . . . .	25,166,000	16,432,932	14,520,000
	360,951,900	Total for Services to Education . . . . .	331,875,000	380,789,887	373,211,000

Program description:

This program provides funding for a number of bodies serving education.

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## XXXI.—MINISTRY OF EDUCATION—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Education Relations Commission (3103-1)

\$

Salaries and wages . . . . .	363,700
Employee benefits . . . . .	65,200
Transportation and communication . . . . .	79,300
Services . . . . .	278,900
Supplies and equipment . . . . .	54,500
	<u>841,600</u>

## Languages of Instruction Commission (3103-2)

Salaries and wages . . . . .	53,600
Employee benefits . . . . .	9,500
Transportation and communication . . . . .	15,000
Services . . . . .	11,900
Supplies and equipment . . . . .	1,000
	<u>91,000</u>

## Provincial Schools Authority (3103-3)

Salaries and wages . . . . .	2,000
Transportation and communication . . . . .	3,800
Services . . . . .	12,000
Supplies and equipment . . . . .	1,500
	<u>19,300</u>

## Teachers' Superannuation Commission (3103-4)

## Transfer payments

Payment of Interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965 . . . . .	22,980,000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1972 . . . . .	21,914,000
Amortization of the Experience Deficiency of the Teachers' Superannuation Fund established as of 31 December 1975 . . . . .	5,865,000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1975 . . . . .	93,677,000
Compassionate Allowances for ex-teachers (to be paid as directed by the Lieutenant Governor in Council) . . . . .	2,200
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those superannuated prior to 1 September 1975 . . . . .	19,800,000
	<u>164,238,200</u>



XXXI.—MINISTRY OF EDUCATION—Continued

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—NOTES—

## XXXI.—MINISTRY OF EDUCATION—Concluded

## SERVICES TO EDUCATION PROGRAM

—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Statutory Appropriations (3103-S)

Teachers' Superannuation Fund	\$	\$
(The Teachers' Superannuation Act, Sections 22 and 23) . . . . .	137,283,800	
Less: Recoveries from other Ministries . . . . .	1,122,000	136,161,800
Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1))	26,214,000	
Less: Recoveries from other Ministries . . . . .	214,000	26,000,000
Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)) . . . . .		33,600,000
		<u>360,000,000</u>
Total for Services to Education Program		<u>360,951,900</u>
<b>MINISTRY TOTAL</b>		<u><u>2,514,660,820</u></u>



## XXXII.—MINISTRY OF HEALTH

## SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
51,785,920	Ministry Administration	54,108,400	47,998,576	52,500,300
2,747,979,000	Institutional Health Services	2,663,633,500	2,490,420,351	2,569,689,900
130,877,000	Community Health Services	115,300,100	95,312,121	104,699,310
1,254,493,000	Health Insurance	1,118,490,000	1,032,943,411	1,050,068,790
4,185,134,920	<b>Ministry Total</b>	3,951,532,000	3,666,674,459	3,776,958,300
2,523,920	<b>Less: Statutory Appropriations</b>	7,023,000	6,039,503	6,023,000
4,182,611,000	<b>&lt; TOTAL TO BE VOTED</b>	3,944,509,000	3,660,634,956	3,770,935,300

## ACCOUNTING CLASSIFICATION

4,182,634,920	Total Budgetary Expenditure	3,944,532,000	3,630,691,459	3,733,358,300
—	Total Disbursements	—	29,983,000	37,600,000
2,500,000	Total Charges	7,000,000	6,000,000	6,000,000
4,185,134,920		3,951,532,000	3,666,674,459	3,776,958,300

## RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	3,951,532,000		
1.2 1977-78 Public Accounts		3,680,109,001	
1.3 1977-78 Estimates			3,839,173,000
2. Government Reorganization:			
2.1 Transfer of functions to other Ministries		13,434,542	62,214,700
	3,951,532,000	3,666,674,459	3,776,958,300

## XXXII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>3201</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
1	3,819,600	Main Office . . . . .	3,569,500	2,740,631	2,980,900
2	5,105,100	Financial Services . . . . .	4,778,200	4,501,665	4,643,000
3	7,020,700	Supply and Office Services . . . . .	6,448,800	5,706,387	5,695,000
4	2,440,900	Personnel Services . . . . .	2,432,300	2,192,422	2,197,100
5	3,459,500	Information Services . . . . .	3,345,700	1,697,129	4,641,700
6	1,029,800	Analysis and Planning . . . . .	1,035,100	868,500	999,000
7	473,900	Legal Services . . . . .	434,900	392,966	389,400
8	1,060,100	Audit Services . . . . .	1,046,300	1,007,294	849,900
9	12,424,900	Research . . . . .	11,746,700	10,423,957	11,998,300
10	12,427,500	Systems Development Services . . . . .	12,247,900	12,079,812	12,083,000
	49,262,000	<b>Amount to be Voted . . . . .</b>	47,085,400	41,610,763	46,477,300
S	18,720	Minister's Salary, The Executive Council Act . .	18,000	18,000	18,000
S	5,200	Parliamentary Assistant's Salary, The Executive Council Act . . . . .	5,000	4,630	5,000
S	—	Reserve for outstanding cheques, The Financial Administration Act . . . . .	—	87	—
S	—	Government Pharmacy, The Financial Administration Act . . . . .	—	365,096	—
S	2,500,000	Payments from Provincial Lottery Fund, The Financial Administration Act . . . . .	7,000,000	6,000,000	6,000,000
	51,785,920	<b>Total for Ministry Administration Program</b>	54,108,400	47,998,576	52,500,300

**Program description:**

This program provides for the overall administration of the Ministry and a health strategic planning and research capability, together with automated and non-automated, co-ordinated information systems to support and assist the decision making process of the Ministry. It also includes the management of certain transfer payments.

—NOTES—

## XXXII.—MINISTRY OF HEALTH—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Main Office (3201-1)

\$

Salaries and wages . . . . .	1,683,900
Employee benefits . . . . .	292,800
Transportation and communication . . . . .	285,100
Services . . . . .	1,457,100
Supplies and equipment . . . . .	100,700

3,819,600

Minister's Salary . . . . . 18,720

Parliamentary Assistant's Salary . . . . . 5,200

3,843,520

## Financial Services (3201-2)

Salaries and wages . . . . .	3,817,100
Employee benefits . . . . .	685,000
Transportation and communication . . . . .	34,200
Services . . . . .	346,800
Supplies and equipment . . . . .	222,000

5,105,100

## Supply and Office Services (3201-3)

Salaries and wages . . . . .	3,213,100
Employee benefits . . . . .	574,100
Transportation and communication . . . . .	2,135,900
Services . . . . .	254,000
Supplies and equipment . . . . .	933,600

7,110,700

Less: Recoveries from other Ministries . . . . . 90,000

7,020,700

## Personnel Services (3201-4)

Salaries and wages . . . . .	1,969,500
Employee benefits . . . . .	358,300
Transportation and communication . . . . .	47,400
Services . . . . .	40,000
Supplies and equipment . . . . .	25,700

2,440,900

## Information Services (3201-5)

Salaries and wages . . . . .	580,000
Employee benefits . . . . .	91,400
Transportation and communication . . . . .	108,700
Services . . . . .	2,214,500
Supplies and equipment . . . . .	464,900

3,459,500

XXXII.—MINISTRY OF HEALTH—Continued

—NOTES—

## XXXII.—MINISTRY OF HEALTH—Continued

## MINISTRY ADMINISTRATION PROGRAM

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Analysis and Planning (3201-6)

\$

Salaries and wages . . . . .	814,100
Employee benefits . . . . .	143,200
Transportation and communication . . . . .	8,000
Services . . . . .	53,500
Supplies and equipment . . . . .	11,000
	<u>1,029,800</u>

## Legal Services (3201-7)

Transportation and communication . . . . .	3,200
Services . . . . .	449,200
Supplies and equipment . . . . .	21,500
	<u>473,900</u>

## Audit Services (3201-8)

Salaries and wages . . . . .	812,800
Employee benefits . . . . .	131,900
Transportation and communication . . . . .	80,000
Services . . . . .	29,400
Supplies and equipment . . . . .	6,000
	<u>1,060,100</u>

## Research (3201-9)

Salaries and wages . . . . .	350,300
Employee benefits . . . . .	63,300
Transportation and communication . . . . .	3,200
Services . . . . .	51,600
Supplies and equipment . . . . .	14,400
Transfer payments	\$
Clinical, Applied, Operational and other Health Research . . . . .	7,588,900
Health Resources Development Plan—developmental costs . . . . .	4,353,200
	<u>11,942,100</u>
	<u>12,424,900</u>

## Charges

Payments from Provincial Lottery Fund . . . . .	2,500,000
	<u>14,924,900</u>

## Systems Development Services (3201-10)

Salaries and wages . . . . .	3,781,400
Employee benefits . . . . .	659,600
Transportation and communication . . . . .	40,000
Services . . . . .	7,887,800
Supplies and equipment . . . . .	58,700
	<u>12,427,500</u>

Total for Ministry Administration Program	<u><u>51,785,920</u></u>
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## XXXII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>3202</b>		<b>INSTITUTIONAL HEALTH SERVICES PROGRAM</b>			
1	178,800	Program Administration . . . . .	153,200	193,116	178,900
2	159,800	Direct Services—Administration . . . . .	133,600	114,953	196,100
3	216,186,700	Psychiatric Services . . . . .	209,770,900	197,611,715	197,222,000
4	52,749,700	Ambulance Services . . . . .	51,980,300	47,758,555	49,342,800
5	14,019,800	Laboratory Services . . . . .	13,290,500	12,576,953	12,583,800
6	2,464,254,600	Institutional Care Services . . . . .	2,387,972,200	2,231,876,439	2,309,873,300
7	429,600	Experience '79 . . . . .	332,800	288,620	293,000
	<u>2,747,979,000</u>	Total for Institutional Health Services . .	<u>2,663,633,500</u>	<u>2,490,420,351</u>	<u>2,569,689,900</u>

**Program description:**

This program provides for the operation of provincially owned health services and the payment of support for certain community based health services. An inspection and an administration and operational support function is also included.

—NOTES—

## XXXII.—MINISTRY OF HEALTH—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Program Administration (3202-1)

\$

Salaries and wages . . . . .	127,900
Employee benefits . . . . .	22,500
Transportation and communication . . . . .	9,800
Services . . . . .	14,100
Supplies and equipment . . . . .	4,500
	<u>178,800</u>

## Direct Services—Administration (3202-2)

Salaries and wages . . . . .	99,400
Employee benefits . . . . .	17,900
Transportation and communication . . . . .	5,400
Services . . . . .	33,800
Supplies and equipment . . . . .	3,300
	<u>159,800</u>

## Psychiatric Services (3202-3)

Salaries and wages . . . . .	113,796,100
Employee benefits . . . . .	20,075,600
Transportation and communication . . . . .	1,964,800
Services . . . . .	5,875,200
Supplies and equipment . . . . .	17,286,000

## Transfer payments

\$

Provincial Aid re: Homes for Special Care . . . . .	63,698,200	
Grants to compensate for municipal taxation— psychiatric hospitals . . . . .	255,700	63,953,900

222,951,600

Less: Recoveries from other Ministries . . . . .	6,764,900
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216,186,700

## Ambulance Services (3202-4)

Salaries and wages . . . . .	5,948,000
Employee benefits . . . . .	908,400
Transportation and communication . . . . .	359,600
Services . . . . .	1,101,900
Supplies and equipment . . . . .	5,789,300

## Transfer payments

Payment for Ambulance and related Emergency Services . . . . .	38,642,500
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52,749,700

XXXII.—MINISTRY OF HEALTH—Continued

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## XXXII.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM  
—Continued

—NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Laboratory Services (3202-5)

\$

Salaries and wages . . . . .	9,262,600
Employee benefits . . . . .	1,645,800
Transportation and communication . . . . .	457,500
Services . . . . .	375,400
Supplies and equipment . . . . .	2,698,500
	<hr/>
	14,439,800
Less: Recoveries from other Ministries . . . . .	420,000
	<hr/>
	14,019,800

## Institutional Care Services (3202-6)

Salaries and wages . . . . .	3,087,800
Employee benefits . . . . .	544,700
Transportation and communication . . . . .	296,100
Services . . . . .	320,800
Supplies and equipment . . . . .	68,500
Transfer payments	\$
Operation of Hospitals and related Facilities . . . . .	2,112,709,500
Grants to compensate for municipal taxation—public hospitals . . . . .	2,654,300
Extended Care Health Insurance Benefits . . . . .	144,079,900
Laboratory Proficiency Testing—costs and expenses . . . . .	905,600
Community Mental Health Facilities (Adult)—operating grants . . . . .	17,047,100
Community Mental Health Facilities (Children)—operating grants . . . . .	2,277,600
Ontario Cancer Treatment and Research Foundation . . . . .	4,138,100
Addiction Research Foundation . . . . .	18,714,900
Teaching Hospitals and related Facilities—capital . . . . .	23,900,000
Non-Teaching Hospitals and other Health Facilities—capital . . . . .	47,034,000
Clinical Education . . . . .	71,640,700
	<hr/>
	2,445,101,700
	<hr/>
	2,449,419,600
Other transactions:	
Interest subsidy re: Loans under The Public Hospitals Act . . . . .	15,000,000
	<hr/>
	2,464,419,600
Less: Recoveries from other Ministries . . . . .	165,000
	<hr/>
	2,464,254,600

XXXII.—MINISTRY OF HEALTH—Continued

—NOTES—

XXXII.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM  
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Experience '79 (3202-7)	\$
Salaries and wages . . . . .	407,600
Employee benefits . . . . .	11,300
Transportation and communication . . . . .	9,200
Services . . . . .	1,000
Supplies and equipment . . . . .	500
	<u>429,600</u>
Total for Institutional Health Services Program	<u><u>2,747,979,000</u></u>

XXXII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
3203		COMMUNITY HEALTH SERVICES PROGRAM			
1	455,800	Program Administration . . . . .	371,750	413,882	354,570
2	4,148,800	District Health Councils . . . . .	4,031,700	2,750,647	3,261,900
3	126,272,400	Health Programs . . . . .	110,896,650	92,147,592	101,082,840
	130,877,000	Total for Community Health Services . . . . .	115,300,100	95,312,121	104,699,310

Program description:

This program is responsible for the development and implementation, by leadership, influence or direct activity, of the restructuring of the health system in line with broad planning concepts. Also included is the management of certain transfer payments and the provision of chest disease services by the Ministry.

—NOTES—

## XXXII.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (3203-1)	\$
Salaries and wages . . . . .	311,100
Employee benefits . . . . .	49,900
Transportation and communication . . . . .	35,100
Services . . . . .	53,200
Supplies and equipment . . . . .	6,500
	<u>455,800</u>
District Health Councils (3203-2)	
Salaries and wages . . . . .	451,300
Employee benefits . . . . .	76,300
Transportation and communication . . . . .	59,000
Services . . . . .	66,000
Supplies and equipment . . . . .	15,100
Transfer payment	
District Health Councils . . . . .	3,481,100
	<u>4,148,800</u>
Health Programs (3203-3)	
Salaries and wages . . . . .	7,911,100
Employee benefits . . . . .	1,352,500
Transportation and communication . . . . .	496,500
Services . . . . .	713,600
Supplies and equipment . . . . .	548,800
Transfer payments	\$
Association of Boards of Health . . . . .	65,000
Venereal Disease Control—	
grants and expenses . . . . .	367,800
Tuberculosis Prevention—costs	
and expenses . . . . .	485,500
Outbreaks of Diseases—costs	
and expenses . . . . .	6,277,100
Home Care Assistance . . . . .	36,333,000
Official Local Health Agencies—	
operating grants under The	
Public Health Act . . . . .	53,605,400
Medical expenses and costs re:	
disabilities attributable to the	
drug Thalidomide . . . . .	5,000
Assessment and Placement . . . . .	1,169,900
International Year of the Child—	
Nutrition Grants . . . . .	20,000
Canadian Mental Health	
Association . . . . .	30,900
Ontario Mental Health	
Foundation . . . . .	266,900
Grants-in-Aid . . . . .	429,200
Detoxification Centres—costs	
and expenses . . . . .	3,372,300
Underserved Area Plan . . . . .	1,286,400
Community Mental Health	
Facilities (Adult) . . . . .	11,528,000
Health League of Canada . . . . .	2,500
Canadian Public Health	
Association . . . . .	5,000
	<u>115,249,900</u>
	<u>126,272,400</u>
Total for Community Health Services Program	<u>130,877,000</u>

— NOTES —



XXXII.—MINISTRY OF HEALTH—Continued

VOTE and Item	1979-80	PROGRAM AND ACTIVITIES	1978-79	1977-78	
	Estimates		Estimates	Actual	Estimates
	\$		\$	\$	\$
3204		HEALTH INSURANCE PROGRAM			
1	1,254,493,000	Health Insurance . . . . .	1,118,490,000	1,032,926,625	1,050,068,790
	1,254,493,000	Amount to be Voted . . . . .	1,118,490,000	1,032,926,625	1,050,068,790
	—	Reserve for Outstanding Cheques— The Financial Administration Act . . .	—	16,786	—
	1,254,493,000	Total for Health Insurance Program . . .	1,118,490,000	1,032,943,411	1,050,068,790

Program description :

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

—NOTES—

## XXXII.—MINISTRY OF HEALTH—Concluded

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Health Insurance (3204-1)

\$

Salaries and wages . . . . .	26,062,300	
Employee benefits . . . . .	4,711,400	
Transportation and communication . . . . .	1,221,300	
Services . . . . .	1,744,400	
Supplies and equipment . . . . .	1,903,400	
Transfer payments		\$
Payments made for care pro-		
vided by physicians and		
practioners under the		
Ontario Health Insurance		
Plan . . . . .	1,122,679,700	
Ontario Drug Benefit Plan . . .	96,170,500	1,218,850,200
		<u>1,254,493,000</u>
Total for Health Insurance Program		<u>1,254,493,000</u>
<b>MINISTRY TOTAL</b>		<u><u>4,185,134,920</u></u>

**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1979-80 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

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**Note on Statutory Appropriations and Disbursements and Charges**

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table S3 on Page S91-92 to indicate the nature of the statutory transaction.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE S3 ESTIMATED BUDGETARY EXPENDITURE (SOCIAL DEVELOPMENT POLICY FIELD) FOR 1979-80  
BY STANDARD ACCOUNTS CLASSIFICATION\*

No.	MINISTRIES	Salaries and Wages	Employer Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities Ministries	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
XXVII	Social Development Policy.....	1,146,120	171,400	372,200	417,000	265,100	—	47,500	—	—	2,419,320
XXVIII	Colleges and Universities	12,073,100	2,061,200	1,153,500	4,308,000	322,000	—	1,410,031,200	—	100,000	1,429,849,000
XXIX	Community and Social Services	168,119,020	28,366,300	7,486,800	29,813,500	18,888,400	—	1,065,424,000	—	—	1,318,098,020
XXX	Culture and Recreation.....	19,311,520	2,952,500	1,995,400	4,851,100	3,498,400	—	157,239,100	—	643,300	189,204,720
XXXI	Education.....	47,666,020	7,797,300	5,786,400	19,858,200	8,863,000	—	2,429,407,900	—	4,748,000	2,514,630,820
XXXII	Health	184,511,320	32,415,900	7,660,000	23,083,300	30,182,900	—	3,897,221,400	15,000,000	7,439,900	4,182,634,920
	TOTAL	432,827,100	73,764,600	24,454,300	82,331,100	62,019,800	—	8,959,371,100	15,000,000	12,931,200	9,636,836,800

\*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page S90



# VOLUME 4

## SOCIAL DEVELOPMENT POLICY FIELD

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# expenditure estimates 1979-80

volume 5

general government  
(part 2)



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XIX	Agriculture and Food . . . . .	R11-R31
XX	Energy . . . . .	R33-R45
XXI	Environment . . . . .	R47-R61
XXII	Housing . . . . .	R63-R83
XXIII	Industry and Tourism . . . . .	R85-R99
XXIV	Labour . . . . .	R101-R117
XXV	Natural Resources . . . . .	R119-R137
XXVI	Transportation and Communications . . . . .	R139-R159

### VOLUME 4—SOCIAL DEVELOPMENT POLICY FIELD

XXVII	Social Development Policy . . . . .	S7-S9
XXVIII	Colleges and Universities . . . . .	S11-S21
XXIX	Community and Social Services . . . . .	S23-S37
XXX	Culture and Recreation . . . . .	S39-S55
XXXI	Education . . . . .	S57-S73
XXXII	Health . . . . .	S75-S89

TABLE 1—GENERAL SUMMARY

Estimated Budgetary Expenditure and Disbursements and Charges of the Province of Ontario  
for the Fiscal Year ending March 31, 1980

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor . . .	127,000	—	127,000	—
II	Office of the Premier . . . . .	1,639,400	26,000	1,665,400	—
III	Cabinet Office . . . . .	1,255,000	—	1,255,000	—
IV	Management Board . . . . .	98,746,500	18,720	98,765,220	—
V	Government Services . . . . .	271,774,800	176,520	271,801,320	150,000
VI	Intergovernmental Affairs . . . . .	548,114,000	629,920	547,313,920	1,430,000
VII	Northern Affairs . . . . .	141,707,000	23,920	141,430,920	300,000
VIII	Revenue . . . . .	190,605,300	3,970,720	194,576,020	—
IX	Treasury and Economics . . . . .	23,057,300	1,849,330,720	1,703,995,020	168,393,000
X	Office of The Assembly . . . . .	19,095,400	270,000	19,365,400	—
XI	Office of the Provincial Auditor . . . . .	2,360,000	55,000	2,415,000	—
XII	Office of the Ombudsman . . . . .	4,172,000	—	4,172,000	—
XIII	Justice Policy . . . . .	736,400	318,720	755,120	300,000
XIV	Attorney General . . . . .	148,419,000	552,220	148,971,220	—
XV	Consumer and Commercial Relations	63,907,000	21,209,920	63,946,920	21,170,000
XVI	Correctional Services . . . . .	131,426,100	18,720	131,444,820	—
XVII	Solicitor General . . . . .	174,481,900	29,720	174,511,620	—
XXVIII	Resources Development Policy . . . . .	3,696,300	18,720	3,715,020	—
XIX	Agriculture and Food . . . . .	169,338,200	27,468,920	178,007,120	18,800,000
XX	Energy . . . . .	15,405,000	23,920	15,428,920	—
XXI	Environment . . . . .	283,289,200	2,718,720	129,917,920	156,090,000
XII	Housing . . . . .	268,334,000	23,920	226,696,920	41,661,000
XXIII	Industry and Tourism . . . . .	64,621,100	37,023,920	64,645,020	37,000,000
XXIV	Labour . . . . .	39,652,600	3,481,420	40,134,020	3,000,000
XXV	Natural Resources . . . . .	261,414,300	1,998,920	261,438,220	1,975,000
XXVI	Transportation and Communications .	1,134,068,000	35,920	1,134,103,920	—
XXVII	Social Development Policy . . . . .	2,395,400	23,920	2,419,320	—
XXVIII	Colleges and Universities . . . . .	1,429,974,000	40,000	1,429,849,000	165,000
XXIX	Community and Social Services . . . .	1,318,079,300	518,720	1,318,098,020	500,000
XXX	Culture and Recreation . . . . .	189,180,800	23,920	189,204,720	—
XXXI	Education . . . . .	2,318,845,100	195,815,720	2,514,630,820	30,000
XXXII	Health . . . . .	4,182,611,000	2,523,920	4,182,634,920	2,500,000
		13,502,528,400	2,148,371,400	15,197,435,800	453,464,000
	TOTAL . . . . .	15,650,899,800		15,650,899,800	



TABLE 2—COMPARATIVE STATEMENT OF TOTAL ESTIMATED BUDGETARY EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY\*

No.	MINISTRIES	1979-80 Estimates	1978-79 Estimates	1977-78	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor . . .	127,000	105,000	96,130	100,000
II	Office of the Premier . . . . .	1,665,400	1,620,000	1,517,195	1,503,000
III	Cabinet Office . . . . .	1,255,000	1,144,000	893,425	1,077,000
IV	Management Board . . . . .	98,765,220	108,548,000	7,846,489	87,113,000
V	Government Services . . . . .	271,951,320	261,628,100	272,569,246	319,614,000
VI	Intergovernmental Affairs . . . . .	548,743,920	519,646,000	390,760,995	394,905,000
VII	Northern Affairs . . . . .	141,730,920	139,920,000	113,440,003	126,804,000
VIII	Revenue . . . . .	194,576,020	202,584,000	194,548,822	204,572,000
IX	Treasury and Economics . . . . .	1,872,388,020	1,616,323,000	1,932,162,124	1,487,191,500
X	Office of The Assembly . . . . .	19,365,400	18,650,300	29,750,864	18,304,600
XI	Office of the Provincial Auditor . . . . .	2,415,000	2,141,000	1,907,010	2,007,000
XII	Office of the Ombudsman . . . . .	4,172,000	4,116,000	4,128,962	4,193,500
XIII	Justice Policy . . . . .	1,055,120	527,000	428,698	463,000
XIV	Attorney General . . . . .	148,971,220	137,347,000	129,189,984	128,717,400
XV	Consumer and Commercial Relations . . . . .	85,116,920	82,497,000	81,698,114	78,913,000
XVI	Correctional Services . . . . .	131,444,820	123,169,000	118,470,799	116,462,500
XVII	Solicitor General . . . . .	174,511,620	167,028,000	152,879,339	146,997,000
XVIII	Resources Development Policy . . . . .	3,715,020	3,695,300	3,199,075	3,144,000
XIX	Agriculture and Food . . . . .	196,807,120	197,615,000	188,589,775	195,197,000
XX	Energy . . . . .	15,428,920	33,869,000	7,496,538	14,638,000
XXI	Environment . . . . .	286,007,920	283,316,000	251,108,891	271,616,000
XXII	Housing . . . . .	268,357,920	314,352,000	316,968,834	390,722,000
XXIII	Industry and Tourism . . . . .	101,645,020	109,159,000	95,309,214	98,458,000
XXIV	Labour . . . . .	43,134,020	37,244,000	30,467,323	34,391,900
XXV	Natural Resources . . . . .	263,413,220	248,480,000	243,689,917	232,598,000
XXVI	Transportation and Communications . . . . .	1,134,103,920	1,079,938,000	1,035,035,400	1,072,379,000
XXVII	Social Development Policy . . . . .	2,419,320	2,351,000	2,113,854	2,237,000
XXVIII	Colleges and Universities . . . . .	1,430,014,000	1,378,719,800	1,257,468,270	1,272,772,300
XXIX	Community and Social Services . . . . .	1,318,598,020	1,225,712,000	1,136,838,215	1,181,308,400
XXX	Culture and Recreation . . . . .	189,204,720	214,992,000	192,874,814	195,011,000
XXXI	Education . . . . .	2,514,660,820	2,399,845,200	2,343,279,430	2,342,688,400
XXXII	Health . . . . .	4,185,134,920	4,017,532,000	3,666,674,459	3,776,958,300
	TOTAL . . . . .	15,650,899,800	14,933,813,700	14,203,402,208	14,203,056,800



X.—OFFICE OF THE ASSEMBLY  
SUMMARY

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78	
			Actual	Estimates
\$		\$	\$	\$
19,365,400	Office of The Assembly	18,650,300	29,750,864	18,304,600
19,365,400	Total for Office of The Assembly	18,650,300	29,750,864	18,304,600
270,000	Less: Statutory Appropriations	260,000	12,443,507	335,500
19,095,400	< TOTAL TO BE VOTED	18,390,300	17,307,357	17,969,100
ACCOUNTING CLASSIFICATION				
19,365,400	Total Budgetary Expenditure	18,650,300	29,750,864	18,304,600

RECONCILIATION STATEMENT

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	17,357,000		
1.2 1977-78 Public Accounts		29,750,864	
1.3 1977-78 Estimates			14,957,000
2. Supplementary Estimates			
2.1 1978-79 Supplementary Estimates as approved in The Supply Act, 1978, dated December 15, 1978	1,293,300		
2.2 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated December 16, 1977			3,347,600
	18,650,300	29,750,864	18,304,600

## X.—OFFICE OF THE ASSEMBLY—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
<b>1001</b>		<b>OFFICE OF THE ASSEMBLY PROGRAM</b>			
1	242,700	Office of the Speaker . . . . .	216,400	164,256	191,800
2	684,700	Office of the Clerk . . . . .	627,900	568,402	621,400
3	275,400	Chief Election Officer . . . . .	257,500	227,107	224,900
4	1,645,100	Hansard . . . . .	1,711,200	1,307,126	1,352,500
5	2,131,100	Sessional Requirements . . . . .	1,574,500	1,391,553	1,371,600
6	5,412,000	Members' Indemnities . . . . .	5,350,500	4,815,079	4,596,100
7	1,535,000	Members' Support Services . . . . .	1,502,100	1,368,615	1,429,800
8	1,958,000	Caucus Support Services . . . . .	1,909,600	1,532,145	1,608,200
9	1,111,700	Administration . . . . .	1,301,500	1,122,290	1,055,500
10	2,409,500	Constituency Offices . . . . .	2,316,300	1,718,575	1,964,900
11	589,800	Commission on Election Contributions and Expenses . . . . .	845,400	2,650,110	3,081,700
12	1,100,400	Legislative Library . . . . .	777,400	442,099	470,700
	19,095,400	<b>Amount to be Voted . . . . .</b>	18,390,300	17,307,357	17,969,100
S	—	The Election Act . . . . .	—	12,105,043	—
S	—	Commission on Election Contributions and Expenses Audit Fees, The Election Finances Reform Act—Constituency Association Annual Returns . . . . .	—	—	90,000
S	270,000	Contribution to Legislative Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allowances Act . . . . .	260,000	338,464	245,500
	19,365,400	<b>Total for Office of the Assembly . . . . .</b>	18,650,300	29,750,864	18,304,600

## Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.



## X.—OFFICE OF THE ASSEMBLY—Continued

## STANDARD ACCOUNTS CLASSIFICATION

## —NOTES—

## Office of the Speaker (1001-1)

\$

Salaries and wages . . . . .	128,900
Employee benefits . . . . .	20,100
Transportation and communication . . . . .	21,500
Services . . . . .	55,000
Supplies and equipment . . . . .	17,200
	<u>242,700</u>

## Office of the Clerk (1001-2)

Salaries and wages . . . . .	451,200
Employee benefits . . . . .	73,500
Transportation and communication . . . . .	24,500
Services . . . . .	43,000
Supplies and equipment . . . . .	14,000
Transfer payments	
Grants to—Parliamentary Asso-	\$
ciations . . . . .	17,000
—Legislative Intern	
Program . . . . .	67,500
	<u>84,500</u>
	690,700
Less: Recoveries from other activities . . . . .	6,000
	<u>684,700</u>

## Chief Election Officer (1001-3)

Salaries and wages . . . . .	221,100
Employee benefits . . . . .	37,100
Transportation and communication . . . . .	3,500
Services . . . . .	10,200
Supplies and equipment . . . . .	3,500
	<u>275,400</u>

## Hansard (1001-4)

Salaries and wages . . . . .	825,800
Employee benefits . . . . .	139,200
Transportation and communication . . . . .	63,000
Services . . . . .	60,500
Supplies and equipment . . . . .	556,600
	<u>1,645,100</u>

## Sessional Requirements (1001-5)

Salaries and wages . . . . .	107,200
Employee benefits . . . . .	5,800
Transportation and communication . . . . .	333,600
Services . . . . .	911,600
Supplies and equipment . . . . .	772,900
	<u>2,131,100</u>



**X.—OFFICE OF THE ASSEMBLY—Continued**

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## X.—OFFICE OF THE ASSEMBLY—Continued

OFFICE OF THE ASSEMBLY PROGRAM—  
Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

## Members' Indemnities (1001-6)

\$

Salaries and wages.....	3,580,500
Employee benefits.....	83,000
Transportation and communication.....	1,326,500
Services.....	30,000
Supplies and equipment.....	392,000
	<u>5,412,000</u>

## Members' Support Services (1001-7)

Salaries and wages.....	1,500,400
Employee benefits.....	196,700
	<u>1,697,100</u>
Less: Recoveries from other activities.....	162,100
	<u>1,535,000</u>

## Caucus Support Services (1001-8)

Salaries and wages.....	1,489,900
Employee benefits.....	156,300
Transportation and communication.....	115,000
Services.....	161,500
Supplies and equipment.....	35,300
	<u>1,958,000</u>

## Administration (1001-9)

Salaries and wages.....	968,700
Employee benefits.....	157,700
Transportation and communication.....	10,700
Services.....	50,100
Supplies and equipment.....	303,500
	<u>1,490,700</u>
Less: Recoveries from other activities.....	379,000
	<u>1,111,700</u>

## Constituency Offices (1001-10)

Salaries and wages.....	1,595,400
Employee benefits.....	47,100
Transportation and communication.....	78,000
Services.....	650,000
Supplies and equipment.....	39,000
	<u>2,409,500</u>

**X.—OFFICE OF THE ASSEMBLY—Continued**

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## X.—OFFICE OF THE ASSEMBLY—Concluded

OFFICE OF THE ASSEMBLY PROGRAM—  
Continued

## —NOTES—

## STANDARD ACCOUNTS CLASSIFICATION

Commission on Election Contributions and Expenses (1001-11)	\$
Salaries and wages . . . . .	267,100
Employee benefits . . . . .	32,700
Transportation and communication . . . . .	17,600
Services . . . . .	228,600
Supplies and equipment . . . . .	44,100
	<u>590,100</u>
Less: Recoveries from other activities . . . . .	300
	<u>589,800</u>
Legislative Library (1001-12)	
Salaries and wages . . . . .	676,200
Employee benefits . . . . .	116,400
Transportation and communication . . . . .	11,900
Services . . . . .	60,800
Supplies and equipment . . . . .	237,100
	<u>1,102,400</u>
Less: Recoveries from other activities . . . . .	2,000
	<u>1,100,400</u>
Statutory Appropriation (1001-S)	
Contribution to Legislative Assembly Retirement Allowances Account . . . . .	<u>270,000</u>
Total for Office of the Assembly Program	<u>19,365,400</u>
<b>TOTAL FOR OFFICE OF THE ASSEMBLY</b>	<u><u>19,365,400</u></u>



**XI.—OFFICE OF THE PROVINCIAL AUDITOR**  
**SUMMARY**

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
2,415,000	Administration of The Audit Act and Statutory Audits	2,141,000	1,907,010	2,007,000
2,415,000	<b>Total for Office of the Provincial Auditor</b>	2,141,000	1,907,010	2,007,000
55,000	<b>Less: Statutory Appropriations</b>	51,000	51,552	51,000
2,360,000	<b>&lt; TOTAL TO BE VOTED</b>	2,090,000	1,855,458	1,956,000
ACCOUNTING CLASSIFICATION				
2,415,000	Total Budgetary Expenditure	2,141,000	1,907,010	2,007,000

XI.—OFFICE OF THE PROVINCIAL AUDITOR—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITIES	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
1101		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS			
1	2,360,000	Office of the Provincial Auditor . . . . .	2,090,000	1,855,458	1,956,000
	2,360,000	Amount to be Voted . . . . .	2,090,000	1,855,458	1,956,000
S	55,000	Provincial Auditor's Salary, The Audit Act . . . .	51,000	51,552	51,000
	2,415,000	Total for Administration of The Audit Act and Statutory Audits . . . . .	2,141,000	1,907,010	2,007,000

Program description :

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

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**XI.—OFFICE OF THE PROVINCIAL AUDITOR—Concluded**

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**STANDARD ACCOUNTS CLASSIFICATION**

Office of the Provincial Auditor (1101-1)	\$
Salaries and wages . . . . .	1,946,000
Employee benefits . . . . .	314,000
Transportation and communication . . . . .	50,000
Services . . . . .	40,000
Supplies and equipment . . . . .	10,000
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	2,360,000
Provincial Auditor's Salary . . . . .	55,000
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Total for Administration of The Audit Act and Statutory Audits Program	2,415,000
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<b>TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR</b>	<b>2,415,000</b>
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**XII.—OFFICE OF THE OMBUDSMAN**  
**SUMMARY**

1979-80 Estimates	PROGRAMS	1978-79 Estimates	1977-78 Actual	1977-78 Estimates
\$		\$	\$	\$
4,172,000	Office of the Ombudsman	4,116,000	4,128,962	4,193,500
4,172,000	<b>Total for Office of the Ombudsman</b>	4,116,000	4,128,962	4,193,500
4,172,000	<b>&lt; TOTAL TO BE VOTED</b>	4,116,000	4,128,962	4,193,500

**ACCOUNTING CLASSIFICATION**

4,172,000	Total Budgetary Expenditure	4,116,000	4,128,962	4,193,500
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**RECONCILIATION STATEMENT**

DETAILS	1978-79 Estimates	1977-78	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1978-79 Estimates	4,116,000		
1.2 1977-78 Public Accounts		4,128,962	
1.3 1977-78 Estimates			3,560,000
2. Supplementary Estimates			
2.1 1977-78 Supplementary Estimates as approved in The Supply Act, 1977, dated December 16, 1977			633,500
	4,116,000	4,128,962	4,193,500

XII.—OFFICE OF THE OMBUDSMAN—Continued

VOTE and Item	1979-80 Estimates	PROGRAM AND ACTIVITY	1978-79 Estimates	1977-78	
				Actual	Estimates
	\$		\$	\$	\$
1201		OFFICE OF THE OMBUDSMAN PROGRAM			
1	4,172,000	The Ombudsman . . . . .	4,116,000	4,128,962	4,193,500
	4,172,000	Total for Office of the Ombudsman . . . . .	4,116,000	4,128,962	4,193,500

Program description:

This Office carries out the statutory requirements imposed under Bill 86, The Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, library, public and private hearings, communications, rural and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of planning, personnel, payroll, accounting, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

—NOTES—

XII.—OFFICE OF THE OMBUDSMAN—Concluded

STANDARD ACCOUNTS CLASSIFICATION		—NOTES—
The Ombudsman (1201-1)	\$	
Salaries and wages . . . . .	2,643,000	
Employee benefits . . . . .	439,000	
Transportation and communication . . . . .	308,000	
Services . . . . .	646,000	
Supplies and equipment . . . . .	136,000	
Total for Office of the Ombudsman Program	4,172,000	
TOTAL FOR OFFICE OF THE OMBUDSMAN	4,172,000	

**EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION**

NOTE: Budgetary Expenditure is forecast for the fiscal year 1979-80 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

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Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table 3 on Page 23-24 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

## THE ESTIMATES, 1979-80

TABLE 3—ESTIMATED TOTAL BUDGETARY EXPENDITURE FOR 1979-80  
BY STANDARD ACCOUNTS CLASSIFICATION\*

No	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/Construction of Physical Assets	Transfer Payments	Other transactions	Less Recoveries from other Activities, Ministries	Total Budgetary Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I	Office of the Lieutenant Governor.....	81,800	12,200	1,000	1,000	1,000	—	—	30,000	—	127,000
II	Office of the Premier.....	1,212,600	176,800	104,000	110,000	62,000	—	—	—	—	1,665,400
III	Cabinet Office.....	893,300	164,800	23,700	95,200	78,000	—	—	—	—	1,255,000
IV	Management Board.....	93,032,620	12,469,300	379,800	2,973,600	402,900	—	41,400	—	10,534,400	98,765,220
V	Government Services	51,705,420	14,781,600	26,978,400	115,905,100	28,365,800	60,359,500	25,675,200	—	51,969,700	271,801,320
VI	Intergovernmental Affairs	5,255,920	817,700	832,800	1,872,900	148,100	—	538,386,500	—	—	547,313,920
VII	Northern Affairs	4,041,920	627,000	858,000	7,371,000	555,000	96,032,000	31,946,000	—	—	141,430,920
VIII	Revenue.....	67,822,320	12,261,000	6,237,600	12,699,000	1,967,000	—	97,005,000	—	3,415,900	194,576,020
IX	Treasury and Economics	11,228,820	1,845,000	643,000	4,240,200	596,000	440,000	4,760,000	1,680,919,000	677,000	1,703,995,020
X	Office of The Assembly	11,812,400	1,065,600	2,005,800	2,261,300	2,415,200	—	84,500	270,000	549,400	19,365,400
XI	Office of the Provincial Auditor.....	2,001,000	314,000	50,000	40,000	10,000	—	—	—	—	2,415,000
XII	Office of the Ombudsman.....	2,643,000	439,000	308,000	646,000	136,000	—	—	—	—	4,172,000
XIII	Justice Policy.....	457,020	79,400	36,400	161,100	21,200	—	—	—	—	755,120
XIV	Attorney General	76,951,920	12,511,600	4,908,800	21,911,900	6,213,000	—	32,425,300	—	5,951,300	148,971,220
XV	Consumer and Commercial Relations	38,016,420	6,401,200	3,336,900	10,196,800	2,806,100	—	6,743,500	—	3,554,000	63,946,920
XVI	Correctional Services	86,683,720	14,392,300	3,387,700	14,207,200	14,279,900	—	695,300	—	2,201,300	131,444,820
XVII	Solicitor General.....	116,997,620	20,147,800	5,557,500	14,811,700	16,652,900	—	344,000	—	—	174,511,620
XVIII	Resources Development Policy.....	1,813,020	153,800	372,700	1,058,300	89,700	—	227,500	—	—	3,715,020
XIX	Agriculture and Food	32,652,120	5,408,900	3,420,100	25,739,117	5,230,700	900,000	91,990,283	13,846,000	1,180,000	178,007,120
XX	Energy.....	2,669,820	448,800	238,500	10,632,500	215,200	—	1,265,000	—	40,900	15,428,920
XXI	Environment	43,481,720	7,227,000	3,553,000	20,639,000	18,910,000	—	45,890,200	600,000	10,383,000	129,917,920
XXII	Housing	20,438,020	3,393,200	1,921,100	27,210,800	928,300	—	175,705,100	16,135,000	19,034,600	226,696,920
XXIII	Industry and Tourism	16,159,920	2,830,000	2,814,000	18,415,000	745,100	—	7,840,000	16,941,000	1,100,000	64,645,020
XXIV	Labour.....	25,186,220	4,299,900	2,852,400	4,512,100	3,381,500	—	206,900	—	305,000	40,134,020
XXV	Natural Resources	130,775,020	16,818,000	9,112,000	43,823,200	30,827,700	12,764,000	41,189,800	—	23,871,500	261,438,220
XXVI	Transportation and Communications	191,325,920	32,268,000	17,596,000	86,128,000	83,827,000	206,849,000	600,223,000	—	84,113,000	1,134,103,920
XXVII	Social Development Policy.....	1,146,120	171,400	372,200	417,000	265,100	—	47,500	—	—	2,419,320
XXVIII	Colleges and Universities	12,073,100	2,061,200	1,153,500	4,308,000	322,000	—	1,410,031,200	—	100,000	1,429,849,000
XXIX	Community and Social Services	168,119,020	28,366,300	7,486,800	29,813,500	18,898,400	—	1,065,424,000	—	—	1,318,098,020
XXX	Culture and Recreation	19,311,520	2,952,500	1,995,400	4,851,100	3,498,400	—	157,239,100	—	643,300	189,204,720
XXXI	Education	47,666,020	7,797,300	5,786,400	19,858,200	8,863,000	—	2,429,407,900	—	4,748,000	2,514,630,820
XXXII	Health	184,511,320	32,415,900	7,660,000	23,083,300	30,182,900	—	3,897,221,400	15,000,000	7,439,900	4,182,634,920
	TOTAL	1,468,166,700	245,118,500	121,983,500	529,993,117	280,885,100	377,344,500	10,662,015,583	1,743,741,000	231,812,200	15,197,435,800





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DERIVATIVE WORKS MATERIAL



# supplementary expenditure estimates

## 1979-80

THE HONOURABLE GEORGE R. McCAGUE  
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET



SUPPLEMENTARY ESTIMATES - 1979-80

GENERAL SUMMARY OF EXPENDITURE

OF STRY	MINISTRIES	PAGE NO.	\$
K          XVIII	<u>GENERAL GOVERNMENT</u>		
	Treasury and Economics	2-3	165,000,000
	<u>SOCIAL DEVELOPMENT POLICY FIELD</u>		
	Colleges and Universities	4-5	<u>8,023,400</u>
			<u>173,023,400</u>
	<u>ACCOUNTING CLASSIFICATION</u>		
	Total Budgetary Expenditure -		\$172,873,400
	Total Disbursements -		\$ <u>150,000</u>
			<u>\$173,023,400</u>



## SUPPLEMENTARY ESTIMATES 1979-80

## IX. - MINISTRY OF TREASURY AND ECONOMICS

	1979-80 Supplementary Estimates	PROGRAM AND ACTIVITY	1979-80 Estimates	1978-79 Estimates	1977-78 Actual
	\$		\$	\$	\$
		ECONOMIC POLICY PROGRAM			
1	165,000,000	Economic Policy	9,056,000	8,438,000	7,316,558
	<u>165,000,000</u>	< TOTAL TO BE VOTED			





## SUPPLEMENTARY ESTIMATES 1979-80

## IX. - MINISTRY OF TREASURY AND ECONOMICS - continued

STANDARD ACCOUNTS CLASSIFICATION	1979-80 Supplementary Estimates \$
Economic Policy	
Transfer Payments	
Employment Development Fund	164,850,000
Disbursements	
Employment Development Fund	150,000
Total for Economic Policy Program	165,000,000
MINISTRY TOTAL	165,000,000



## SUPPLEMENTARY ESTIMATES 1979-80

## XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

<u>1979-80 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITY</u>	<u>1979-80 Estimates</u>	<u>1978-79 Estimates</u>	<u>1977-78 Actual</u>
\$		\$	\$	\$
	COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM			
8,023,400	Support for Colleges of Applied Arts and Tech- nology and other Organi- zations	444,572,800	429,883,500	383,484,658
<u>8,023,400</u>	< TOTAL TO BE VOTED			



## SUPPLEMENTARY ESTIMATES 1979-80

## XXVIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1979-80 Supplementary Estimates \$
Support for Colleges and Applied Arts and Technology and other Organizations	
Salaries and wages	742,800
Employee Benefits	98,700
Transportation and communication	55,700
Services	116,100
Supplies and equipment	10,100
Transfer Payments	
Grants for Operating Costs	7,000,000
	<u>8,023,400</u>
Total for College and Adult Education Support Program	<u>8,023,400</u>
MINISTRY TOTAL	<u>8,023,400</u>













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